



**Chittenden County Regional Planning Commission**  
**September 15, 2021**  
**Agenda Item 3: Consent Item**

**Transportation Improvement Program Amendments**

**Issues:** Make the following change to the FY20-2023 TIP.

**Champlain Parkway, Burlington (Project HC001A, Amendment FY21-58)**

**Description of TIP Change:**

- Transfer \$1,000,000 from construction to preliminary engineering in FY21.
- Move \$5,227,121 in Federal funds for construction from FY21 to FY22. \$100,000 remains for construction in FY21.
- Add \$5,227,121 for construction in FY22. The FY20 TIP has \$4,162,460 for construction in FY22. The new total is \$9,389,581.
- Add \$10,000,000 for construction in FY23.
- Add balance of construction funds in FY24 - \$9,960,419.

**Reason for Change:** The current estimated advertising date for this project is late September so there will be minimal expenditures in FY21. Construction is expected to take place in FY22, FY23 and FY24. This change does not result in an increase in the construction cost but just changes the funding schedule. The funding changes will be accommodated outside of CCRPC's fiscal constraint limit.

Add the following 2021 VTrans Bicycle and Pedestrian Program grant awards to the TIP. Note that both the current TIP and the FY2022-2025 TIP will be updated.

**VT15/Underhill Flats Sidewalk, Underhill (Project BP077, Amendment FY21-62)**

**Description of TIP Change:** Add \$76,000 in additional federal funds to construct a sidewalk along VT15 from Park Street to Dumas Street in Underhill. This project previously received a 2013 Bicycle and Pedestrian Program award of \$347,022.

**Intervale Road Shared Use Path, Burlington (Project BP115, Amendment FY22-01)**

**Description of TIP Change:** Add \$207,490 in federal funds for design in FY22. Burlington was awarded a 2021 VTrans Bicycle and Pedestrian Program grant (\$1,162,000 in federal funds) to construct a curb-separate, ten-foot-wide shared use path along Intervale Road from Riverside Avenue to the Intervale Center.

**Riverside Village Sidewalk, Jericho (Project BP116, Amendment FY22-02)**

**Description of TIP Change:** Add \$112,000 in federal funds for design in FY22. Jericho was awarded a 2021 VTrans Bicycle and Pedestrian Program grant (\$600,000) to construct a sidewalk on the east side of VT15 between the Jericho Market and Park Street.

Make the following rail project changes to the FY2021 and FY2022 years of the TIP. Note that both the current TIP and the FY2022-2025 TIP will be updated.

**Burlington Train Station Platform (Project RR007, Amendment FY22-03)** -- Reduce federal funds (TIGER VII) in FY21 by \$480,000 to a new total of \$400,000 and add \$294,200 in federal TIGER VII funds in FY22.

**Vermont Railway Switch Replacement, Burlington (Project RR013, Amendment FY22-04)** – Revise the comment section to read “2 switches”, instead of 3. Add the latest cost estimate -- \$2,417,813 of which 53.94% is Federal TIGER VII funds. Remove \$1,874,500 in federal TIGER VII funds from FY21 and add \$2,469,055 in federal TIGER VII funds in FY22.

**Amtrak Siding, Burlington (Project RR014, Amendment FY22-05)** – Change VTrans project number to VTRY(51). The latest cost estimate is \$4,577,411. This project is funded with 100% state funds so no funds are shown in the TIP. Construction will take place in FY22.

**Intervale Road Rail Crossing Improvements, Burlington (Project RR015, Amendment FY22-06)** – This project is included in the FY2022 TIP, which has not yet been approved by FHWA so this amendment adds this project to the current TIP. Add \$135,000 in federal Section 130 Rail Grade Crossing funds for preliminary engineering in FY22 and \$405,000 in Section 130 funds for construction in FY22.

**Mallets Bay Rail Crossing Improvements, Winooski (Project RR011, Amendment FY22-07)** – Reduce federal Section 130 Rail Grade Crossing funds in FY21 from \$315,000 (CON) to \$31,500 (PE) and add \$380,880 in Section 130 Rail Grade Crossing funds for construction in FY22.

**TAC/Staff Recommendation:** Recommend that the Board approve the proposed TIP Amendments.

**For more information contact:** Christine Forde  
cforde@ccrpcvt.org or 846-4490 ext. 113