



RETHINK RUNOFF STREAM TEAM FY21 Update

For activities between July 25, 2021 and August 21, 2021

Prepared by Kristen Balschunat, Winooski NRCD

9/3/21

Completed Administrative Tasks

- Work-plan and activity tracking
- Budget tracking
- Prepare monthly update
- Edit FY22 scope & budget

Completed Outreach Tasks

- Newsletter prep
- Draft copy for Front Porch Forum outreach re: Milton Rain Garden

Completed Event/Project Driven Tasks

- Complete final weeks of Stream Team water quality sampling. Includes:
 - Communicating with volunteers
 - Communicating with LaRosa staff for smooth sample pickups
 - Checking in field samples
 - Inputting data from field sheets
 - Submitting flow reporting to LaRosa staff

Budget FY21 Expenses/Income between July 25, 2021 and August 21, 2021

WNRCD - \$855.00

Travel - \$ 0

Supplies - \$0

Refreshments - \$ 0

Promotional - \$ 0

Contractual - \$ 0

Advertisements - \$ 0

Income - \$0

Total - \$855.00

Williston Office

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Total FY21 Expenses/Income: (note time extension granted for FY21 spending)

WNRCD - \$20,328.75

Travel - \$ 249.70

Supplies - \$967.58

Refreshments - \$ 0

Promotional - \$ 0

Contractual - \$ 0

Advertisements - \$ 0

Income (charged as negative) - \$1,389.20

Total - \$20,156.83

Total budgeted for FY21 - \$25,000.00

Total spent FY21 to date - \$20,156.83

Total remaining FY21 budget - **\$4,843.17**

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