

RETHINK RUNOFF STREAM TEAM FY21 Update

For activities between June 27, 2021 and July 24, 2021

Prepared by Kristen Balschunat, Winooski NRCD

8/2/21

Completed Administrative Tasks

- Work-plan and activity tracking
- Budget tracking
- Prepare monthly updates
- Attend July 6th MS4 meeting
- Prepare quote for rain barrel workshops (surplus)

Completed Outreach Tasks

- Deliver a 2-hour hands-on lesson to **12** students and **4** teachers at Winooski Middle School as part of their summer school program. Focus was about watersheds and community. Students looked at a map of watersheds that drain to Lake Champlain, built their own 3D watershed model, explored Morehouse Brook and played a game about ecological connections. 2 WNRCD summer interns helped to facilitate small-group activities. Total # of people reached in-person in Winooski = **16**



Completed Event/Project Driven Tasks

- Continue facilitating Stream Team water quality sampling
 - Coordinate bi-weekly sampling events by sending emails with reminders for volunteers, attaching labels to bottles, packing supply bags with bottles & data sheets for each site, digitizing flow data for LaRosa staff and preparing accurate field sheets for the lab.
 - Completed second high-flow (rainy day) sampling event
- Provide resources to Milton municipal staff for planned rain garden installation

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Budget FY21 Expenses/Income between June 27, 2021 and July 24, 2021

WNRCD - \$1,620.00
Travel - \$ 58.52
Supplies - \$0
Refreshments - \$ 0
Promotional - \$ 0
Contractual - \$ 0
Advertisements - \$ 0
Income - \$0
Total - \$1,678.52

Total FY21 Expenses/Income: (note time extension granted for FY21 spending)

WNRCD - \$19,473.75
Travel - \$ 249.70
Supplies - \$967.58
Refreshments - \$ 0
Promotional - \$ 0
Contractual - \$ 0
Advertisements - \$ 0
Income (charged as negative) - \$1,389.20
Total - \$19,301.83

Total budgeted for FY21 - \$25,000.00

Total spent FY21 to date - \$19,301.83

Total remaining FY21 budget - **\$5,698.17**

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