

Three Year Call for Service

Municipality	FY 19 Calls for Service	FY 20 Calls for Service	FY 21 Calls for Service	Average Annual CFS	% Avg. Annual of Calls for Service
Burlington	37,159	35,061	28,789	33,670	40%
Colchester	16,744	15,192	15,042	15,659	18%
South Burlington	17,201	17,109	16,399	16,903	20%
Williston	7,637	11,124	9,159	9,307	11%
Winooski	9,956	9,847	8,434	9,412	11%
Total	88,697	88,333	77,823	84,951	100%

10/11/2021

Capital Sharing

Municipality	FY 19-21 Avg. Yrly. CFS	% of cost	FY 23 Capital
Burlington	33,670	40%	\$ 528,818
Colchester	15,659	18%	\$ 245,946
South Burlington	16,903	20%	\$ 265,479
Williston	9,307	11%	\$ 146,171
Winooski	9,412	11%	\$ 147,831
Total	84,951	100%	\$ 1,334,245