



CCRPC Clean Water Advisory Committee

November 2, 2021

FY 2023 Unified Planning Work Program

Background and Process:

The CCRPC develops a [Unified Planning Work Program \(UPWP\)](#) to serve as the annual work plan for local and regional transportation projects and other planning activities. Metropolitan Planning Organizations (MPOs) are required to develop UPWPs to govern work programs for the expenditure of FHWA and FTA planning funds. Updated annually, the CCRPC's UPWP describes our numerous programs and identifies the transportation, land use and other planning activities and projects that the CCRPC is engaged in collaboration with its member municipalities and other state and regional partners.

As in previous years, a UPWP Committee made up of representatives from the Board, the TAC, PAC, CWAC, VTrans, FHWA, and GMT will oversee the UPWP development process and provide a recommended work plan to the CCRPC Board. The CCRPC receives local, state and federal funds from a variety of sources to be used in various planning programs, and the UPWP Committee will determine the allocation of these diverse funds to best meet the objectives of the [ECOS Plan](#). The UPWP development process will include input from the public, stakeholders, and our member communities.

Summary of New UPWP Funding by Fiscal Year

Fiscal Year	Regional Projects	Municipal Projects	Partner Projects	Total
FY 2018	\$460,000	\$582,000	\$221,500	\$1,263,500
FY 2019	\$381,000	\$635,000	\$273,300	\$1,289,300
FY 2020	\$370,000	\$615,023	\$269,800	\$1,254,823
FY 2021	\$320,000	\$757,250	\$318,000	\$1,395,250
FY 2022	\$585,000	\$594,000	\$329,000	\$1,508,000

Item for

Discussion:

The CCRPC is looking for two representatives from the CWAC to participate on the FY 2023 UPWP Committee, which will convene for three meetings in January, February and March.

Next Steps:

FY23 UPWP applications will be released on November 19th, with the deadline for submissions on January 21st.

Information Contact:

Marshall Distel, (802) 861-0122, mdistel@ccrpcvt.org