



RETHINK RUNOFF STREAM TEAM FY21 Update

For activities between November 28th, 2021 and December 25, 2021

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12/29/21

Completed Administrative Tasks

- Work-plan and activity tracking
- Budget tracking
- Prepare status update
- Attend planning meeting with co-chairs (re: workplan and 2022 program direction)
- 2021 Annual Report

Completed Outreach Tasks

- n/a

Completed Event/Project Driven Tasks

- Planning for Stream Team 2022 sites - memo, meeting with MS4 reps & Basin Planner

Budget FY21 Expenses/Income between November 27, 2021 and December 25, 2021

WNRCD - \$1,125.00

Travel - \$ 0

Supplies - \$0

Refreshments - \$ 0

Promotional - \$ 0

Contractual - \$ 0

Advertisements - \$ 0

Income - \$0

Total - \$1,125.00

Total FY21 Expenses/Income: (note time extension granted for FY21 spending)

WNRCD - \$23,298.75

Travel - \$ 268.74

Supplies - \$967.58

Refreshments - \$ 0

Promotional - \$ 0

Contractual - \$ 0

Advertisements - \$ 0

Income (charged as negative) - \$1,389.20

Total - \$23,145.87

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94 Harvest Lane Suite 203
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Total budgeted for FY21 - \$25,000.00
Total spent FY21 to date - \$23,145.87
Total remaining FY21 budget - **\$1,854.13**

Total budgeted for FY22 - \$28,110.00
Total spent FY22 to date - \$0.00
Total remaining FY22 budget - \$28,110.00

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