

Contract Tracking as of 2/9/2022

| DA2:V76ate | CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION | | | FY18 EPA Brownfields Assessment Grant | | | | Contractual Funds Tracking | |
|-----------------|--|---------|--|---------------------------------------|--------------|--|------------|----------------------------|--|
| of Cmtee action | Vendor | Project | | Petroleum | Petroleum | | Hazardous | Hazardous | |
| | | | | Assessment | Cleanup Plan | | Assessment | Cleanup Plan | |

| AMENDED PETRO BUDGET (Jan. 2021) | | Remaining after 12/31/21 QR | | Available for 1/1/22 & beyond | | Available for 1/1/22 & beyond | | Remaining after 12/31/21 QR | | AMENDED HAZ BUDGET (Jan. 2021) | |
|----------------------------------|----------------------|-----------------------------|--------------|-------------------------------|--|-------------------------------|-------------|-----------------------------|--------------|--------------------------------|--|
| | | | earmarked | | | | earmarked | | | | |
| Personnel | \$ 10,600.00 | \$9.47 | \$ - | \$9.47 | | -\$371.33 | \$0.00 | -\$371.33 | Personnel | \$ 10,500.00 | |
| Fringe Benefits | \$ 4,200.00 | \$177.84 | \$ - | \$177.84 | | -\$104.18 | \$0.00 | -\$104.18 | Fringe Ben | \$ 4,100.00 | |
| Travel | \$ 42.00 | \$2.02 | \$ 2.02 | \$0.00 | | \$0.66 | | \$0.66 | Travel | \$ 36.00 | |
| Contractual | \$ 85,158.00 | \$14,327.70 | \$ 10,078.00 | \$4,249.70 | | \$645.52 | \$ 4,098.00 | \$4,743.52 | Contractua | \$ 185,364.00 | |
| Total | \$ 100,000.00 | | | | | TRUE | | | Total | \$ 200,000.00 | |
| | | | | | | Remainder | | \$4,268.67 | | | |
| | | | | | | \$170.01 | | | | | |

EARMARKED not yet spent

Champlain Transmission
 EARMARKED not yet spent
 SSQAPP, UST oversight \$ 10,078.00 Stone enviro
 Stone Environmental

4098 Road Res-Q Non-Petr
 Soil Management