



CCRPC Clean Water Advisory Committee

May 3, 2022

FY 2023 Unified Planning Work Program

Background:

The CCRPC’s Unified Planning Work Program (UPWP) is a federally mandated document serving as the annual work plan for local and regional transportation projects and other planning activities. Updated annually, the UPWP describes our numerous programs and identifies the transportation, land use and other planning activities and projects that the CCRPC is engaged in collaboration with its member municipalities and other state and regional partners and agencies.

The Board of Directors of the CCRPC has established a committee process for the development of the UPWP. The FY 23 UPWP Committee members appointed by the Board are:

Board: Chris Shaw, South Burlington (Chair); John Zicconi, Shelburne; Mike Bissonette, Hinesburg; Jaqueline Murphy, Colchester

PAC: Cathyann LaRose, Colchester

TAC: Robin Pierce, Essex Junction; Barbara Elliott, Huntington

CWAC: David Wheeler, South Burlington; Chelsea Mandigo, Essex Junction

VTrans: Amy Bell

FHWA: Chris Jolly

GMT: Chris Damiani

Our 12-member UPWP Committee met in January, February, and March to determine how best to allocate our funds to develop our FY 23 UPWP. The CCRPC received \$1.8 million in project requests for FY 23 and will be able to fund all the requests for new consultant and partner-funded transportation projects and initiatives. Due to the increase in federal funding, no municipal or partner transportation or transportation-related water quality projects were removed from the draft FY 23 UPWP. Please see below for a table indicating the funding categories for the new FY 23 UPWP projects. Note over \$400,000 that we dedicate each year for GMT transit planning is not included in the table below.

**FY23 UPWP
 Requests:**

FY23 UPWP Funding Categories (New Projects/Initiatives)	
Roadway/Misc.	\$228,000
Bike/Ped	\$500,350
Water Quality	\$455,613
TDM	\$357,548
Energy	\$0
Other (Tech assist, planBTV: New North End, Richmond Official Map, etc.)	\$268,000
Total	\$1,809,511

On March 30, the UPWP Committee recommended to advance the FY 2023 UPWP to the Executive Committee and Board.

UPWP Committee

Recommendation: On April 6, the Executive Committee recommended that the Board warn a public hearing for the draft FY23 UPWP and Budget at their May 18th meeting.

Exec Committee

Recommendation: RECOMMEND APPROVAL OF THE FY2023 UPWP TO THE CCRPC BOARD

Staff

Recommendation: CCRPC CWAC support staff recommend that the CWAC recommend approval of the FY2023 UPWP to the CCRPC Board

Information

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