



Transportation Advisory Committee Agenda

Tuesday, June 7, 2022

9:00 to 10:30 am

This is a virtual meeting only.

Join Remotely:

<https://us02web.zoom.us/j/82462008536?pwd=NVIlaWlyZEU2aXRaNHUxZlY5cHoyZz09>

Meeting ID: 824 6200 8536

Password: 684952

One tap mobile: <tel:+16468769923,,82462008536#,,1#,684952#>

Dial by phone: 1-646-876-9923 **Meeting ID:** 824 6200 8536

Agenda

1. Call to Order, Attendance (1 min)

2. Consent agenda* (2 min)

See attached memo.

3. Minutes of May 3, 2022* (Action Item – 2 min)

See attached minutes.

4. Public Comment Period (Information Item)

Members of the public are invited to raise issues of interest or concern to the TAC on items not on the agenda.

5. FY2023-2026 Draft TIP * (Action Item – 15 min)

The TAC will be asked to recommend that the Board warn a public hearing for their July meeting for the FY2023–2026 TIP, and that the board approve the TIP in July, as described in the attached memo and Draft TIP document.

6. Regional Park & Ride Plan Update and Discussion (Information Item – 30 min)

Marshall Distel, CCRPC, will review the existing conditions and discuss the prioritization methodology for the Regional Park & Ride Plan update.

7. I-89 2050 Study Update (Information Item – 20 min)

Eleni Churchill, CCRPC, will provide a project update and share the draft recommendations for the I-89 2050 Study, presented to the CCRPC Board in May. <https://envision89.com/>

8. E&D Summit Recap (Information Item – 15 min)

Marshall Distel, CCRPC, will provide an overview and recap of the Third Annual E&D (Elders and Persons with Disabilities) Transportation Summit held June 3 in Burlington. <https://vtrans.vermont.gov/public-transit/E-and-D>

9. Status of Projects and Subcommittee Reports (Information Item – 1 min)

See bulleted list at the end of the agenda for current CCRPC projects. TAC members are encouraged to ask staff for

In accordance with provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, the CCRPC will ensure public meetings are accessible to all people. Requests for free interpretive or translation services, assistive devices, or other requested reasonable accommodations, should be made to Emma Vaughn, CCRPC Title VI Coordinator, at 802-846-4490 ext. 121 or evaughn@ccrpcvt.org, at least 3 business days prior to the meeting for which services are requested.

more information on the status of any of these on-going or recently completed projects.

10. CCRPC Board Meeting Report (Information Item – 2 min)

In May the Board had a public hearing for and voted to approve a Major TIP Amendment, held a public hearing for and voted to approve the FY23 UPWP and Budget, voted to approve the submission of the VPSP2 Asset and Regionally Driven Potential Project List to VTrans, heard a staff presentation on the I-89 2050 Study draft recommendations, heard an update on CCRPC equity contract and tasks, and heard other updates from the Executive Director.

11. Chairman's/Members' Items (Information Item – 5 min)

- **2022 VTrans Bicycle and Pedestrian Grant Program** is open. Applications must be received by 1:00 p.m., June 8. <https://vtrans.vermont.gov/highway/local-projects/bike-ped>
- **VTrans Municipal Roads Grants-in-Aid program** announced – letters of intent due June 24, for more information visit <https://vtrans.vermont.gov/highway/Municipal-Grant-in-aid-Program> or contact Ross Gouin, 802-595-2381, Ross.Gouin@vermont.gov.
- **Safe Streets and Roads for All:** The Bipartisan Infrastructure Law (BIL) established the new Safe Streets and Roads for All (SS4A) discretionary program to support regional, local, and tribal initiatives through grants to prevent roadway deaths and serious injuries.
 - SS4A website with the notice of funding opportunity (NOFO): <https://www.transportation.gov/SS4A>
 - Webinars with more info: <https://www.transportation.gov/grants/SS4A/webinars>

* = Attachment

Next Meeting: Tuesday, July 5, 2022

Potential Future Agenda Items:

- Regional Active Transportation Plan update
- Title VI and racial equity update
- Traffic calming policies
- Bike lane design guidance
- Bike facility winter maintenance
- AID grant/ Bluetooth sensors update
- Burlington School District travel plans for 9 schools

Project List:

- Title VI program participation and Public Participation Plan implementation
- Participation in the Vermont Highway Safety Alliance
- Participation in the State's Rail Council
- Advanced Traffic Monitoring System through FHWA AID grant
- Regional Transportation Energy Planning
- Transportation Hazard Mitigation Planning
- ECOS MTP Plan (2023) Update
- Coordination with GMT on ADA and Elders & Persons with Disabilities advisory committees
- Regional Transit Funding Model
- E&D, ADA & Medicaid Call Center Feasibility Study
- Regional Park & Ride Plan
- Active Transportation Plan update
- Chittenden County I-89 2050 Study
- I-89 Interchange Review (Bolton & Milton)
- North Winooski Avenue Parking Management Plan (Burlington)
- Queen City Park Road/Austin Drive Buke and Pedestrian Study
- 2021/2022 Way to Go!
- Greenride Bikeshare
- Richmond Road Path Study Update (Hinesburg)
- Property Transportation Plan: Reduce transportation emissions in commercial and affordable multi-unit sectors with Burlington Electric Department and Burlington 2030 District
- Richmond Bike/Ped/Trails Master Plan – Phase 2 (*Phase 1 Completed*)
- Richmond Village Sidewalks Scoping Study
- VT15 Corridor Pedestrian and Road System Study (Essex)
- City of Burlington School District School Travel Plan and Traffic Control Plan
- Shelburne Bicycling and Pedestrian Connectivity Study
- Winooski Traffic Calming Policy
- Winooski Parking Inventory, Analysis, and Management Plan
- South Burlington Bike/Ped Mapping Phase II
- South Burlington Swift and Spear St. Intersection Feasibility Study (*Completed*)
- Mary Street Sidewalk Feasibility study (South Burlington)
- Kimball Ave Path Feasibility Study for Crossing of Potash Brook (South Burlington)
- Form-Based Code for Williston's Growth Center
- Watershed Resiliency Mapping/Transportation Resiliency Planning Tool (TRPT; Bolton, Richmond, Huntington (and a little bit of Jericho, Essex and Williston)
- Westford Town Green Stormwater Treatment Assessment
- Right-of-Way Condition Inventory for Stormwater Retrofit Feasibility – Phase 2 (Burlington)
- LPM services for Underhill sidewalk construction on VT 15
- LPM services for Shelburne – Irish Hill Road Sidewalk and Pedestrian Bridge project
- Municipal Road General Permit (MRGP) Work
- Grants-In-Aid Coordination with Municipalities

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CCRPC Transportation Advisory Committee

June 7, 2022

Agenda Item 2: Consent Item

Transportation Improvement Program TIP Amendments

Issues:

Make the changes listed below to the FY22 year of the TIP. The FY2022-2025 TIP has not yet been approved by FHWA so these changes will apply to both the FY2020-2023 TIP, which remains in effect, and the FY2022-2025 TIP.

Shelburne Street Roundabout (Project HP085, Amendment FY22-37)

Description of TIP Change: Move \$3,481,580 in construction funds from FY21 to FY22 and FY23 as follows -- \$2,812,829 in FY22 for a new total of \$7,494,629; \$861,183 plus an additional \$192,432 for a new total of \$2,617,482.

Reason for the Change: This project was anticipated to spend more funds for construction in FY21 than were actually needed. The project is anticipated to complete construction in FY22 and FY23.

Severance Corners Intersection Project (Project HP110, Amendment FY22-38)

Description of TIP Change: Advance funds from FY23 to FY22 as follows -- \$300,000 for preliminary engineering and \$1,250,000 for right-of-way. \$2,323,409 remains for construction in FY23 and additional funds will be added in FY24.

Reason for the Change: This project was anticipated to spend the bulk of right-of-way funds in FY23 but VTrans proposes to convert additional funds using Advance Construction financing.

Milton Salt and Sand Shed (Project OT051, Amendment FY22-39)

Description of TIP Change: This project was awarded a \$300,000 (federal) Transportation Alternatives award in 2022. Add \$200,000 for design in FY22.

Hinesburg Sidewalk Relocation and Crosswalk Improvements (Project BP118, Amendment FY22-40)

Description of TIP Change: This project was awarded a \$102,460 (federal) Transportation Alternatives award in 2022. Add \$50,000 for design in FY22.

Staff Recommendation: Recommend that the Board approve the proposed TIP Amendments.

For more information contact: Christine Forde
cforde@ccrpcvt.org or 846-4490 ext. 113

1 CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
2 TRANSPORTATION ADVISORY COMMITTEE
3 MINUTES
4

5 DATE: Tuesday, May 3, 2022
6 TIME: 9:00 a.m.
7 PLACE: Virtual Meeting via Zoom
8

9 **Members Present**

10 Amy Bell, VTrans
11 Michael Poulin, VTrans
12 Matthew Langham, VTrans
13 Matthew Arancio, VTrans
14 Bob Henneberger, Seniors
15 Sam Andersen, GBIC
16 Dennis Lutz, Essex
17 Dierdre Holmes, Charlotte
18 Andrea Morgante, Hinesburg
19 Adele Gravitz, Shelburne
20 Barbara Elliott, Huntington
21 Josh Arneson, Richmond
22 Nicole Losch, Burlington
23 Chapin Spencer, Burlington
24 Elizabeth Ross, Burlington
25 Corey Mims, Burlington
26 Dave Allerton, Milton

Wayne Howe, Jericho
Bruce Hoar, Williston
Kurt Johnson, Underhill
Jon Rauscher, Winooski
Jonathon Weber, Local Motion
Mary Anne Michaels, Rail
Joss Besse, Bolton
Tom DiPietro, South Burlington

18 **Staff**

Charlie Baker, Executive Director
Eleni Churchill, Transportation Program Manager
Bryan Davis, Senior Transportation Planner
Christine Forde, Senior Transportation Planner
Sai Sarepalli, Senior Transportation Planning Engineer
Jason Charest, Senior Transportation Planning Engineer
Pam Brangan, GIS Data & IT Manager

27
28 1. Barbara Elliott called the meeting to order at 9:01 AM.
29

30 **2. Consent Agenda**

31 No consent agenda this month.
32

33 **3. Approval of April 5, 2022 Minutes**

34 BOB HENNEBERGER MADE A MOTION TO APPROVE THE MINUTES OF APRIL 5, 2022,
35 SECONDED BY SAM ANDERSEN. THE MOTION PASSED UNANIMOUSLY.
36

37 **4. Public Comments**

38 No comments from the public.
39

40 **5. Major TIP Amendment**

41 Christine Forde, CCRPC, gave an overview of why this amendment is needed. There are additional costs
42 for the Champlain Parkway in Burlington because the bid came in higher than anticipated. Because the
43 Transportation Improvement Program (TIP) is fiscally constrained, the decision is to delay some funds for
44 Exit 17 improvements to free up funds needed to cover the Champlain Parkway additional costs. Also
45 included in the amendment is a new bridge on US2 in Williston. Sam asked whether funds for Exit 17
46 will be available next year to cover the moved funds? Christine said yes, and the project schedule isn't
47 impacted with the funding changes. Jonathon clarified that in future years this funding gap will be
48 backfilled? Christine said backfilled isn't the right word. Since construction won't start until 2024, and
49 with most work happening even later, funds aren't really needed in 2023. We'll likely be adding funds in
50 2025-26 when most construction will occur. Bob asked if this portends to future changes, will we run
51 short of money in the future and projects will be pushed out further? Christine said VTrans is looking at
52 this scenario now to make sure funds will be available in future years, they are reassessing and looking at
53 cost estimates.

1 Matthew Langham from VTrans said they're in the process of looking at trends for low bids, which will
2 take a while, this is now the middle of bid advertising season so they'll be looking at trends for those bids,
3 so at this time don't know the answer. They're guessing inflation will affect things for a few years but
4 will wait and see. Joss noted this committee has discussed at various times how much money goes to
5 different aspects of projects, for example the Railyard Enterprise project is a complementary project to
6 Champlain Parkway, so the true total cost is around \$100 million, which is substantial. He doesn't know
7 that the CCRPC wants to put significant funds into new construction rather than maintenance, this doesn't
8 exactly align with regional goals and policies.

9
10 NICOLE LOSCH MADE A MOTION THAT THE TAC RECOMMEND THAT THE BOARD
11 APPROVE THE TIP AMENDMENTS, SECONDED BY SAM ANDERSEN. THE MOTION PASSED
12 UNANIMOUSLY.

13 14 **6. FY23 UPWP Update**

15 Eleni Churchill, CCRPC, noted that in April staff provided a more thorough review of the draft FY23
16 UPWP and process, so she provided a shorter overview, noting that the plan reflects a lot of work ahead
17 of us and is happy to answer questions.

18
19 NICOLE LOSCH MADE A MOTION THAT THE TAC RECOMMEND APPROVAL OF THE FY23
20 UPWP TO THE BOARD, SECONDED BY JONATHON WEBER. THE MOTION PASSED
21 UNANIMOUSLY.

22 23 **7. VPSP2 – Bridges**

24 Christine Forde, CCRPC, presented the preliminary transportation values for this year's VPSP2 Bridge
25 program. She noted these are scored with the VPSP2 workbook, and preliminary scores (values) are on
26 the far right column on the table in the VPSP2 memo. The table identified whether the potential projects
27 are Town Highway bridges or State Highway bridges. Town Highway bridge projects required a local
28 match while VTrans pay the entire match for State Highway bridges. Green highlighted rows indicate the
29 six regionally driven projects; the nonshaded rows are asset driven potential projects from VTrans. All
30 projects are in "fair" or better shape. The preliminary transportation value for green highlighted projects
31 scored by staff are an estimate, meaning that staff estimated VTrans's inputs to the scores. These are what
32 we would send to VTrans for consideration.

33
34 Christine then shared the VPSP2 workbook (spreadsheet) to show how projects are scored. There are 53
35 questions asked for each project. Christine noted that for asset management projects VTrans uses a "right
36 time" system that affects points. She reviewed various sets of questions, including mobility questions and
37 noted bike projects are considered high priority if they are indicated as such on the VTrans On Road Bike
38 Facility study/map. State resiliency map rates roads based on vulnerability, so the score comes from that
39 map. Aquatic organism passage (AOP) passage, EV charging, stormwater, TDM, erosion, are all scoring
40 questions. Sam asked about road vulnerability, Christine noted that it's about the vulnerability of an asset
41 to flooding, and whether it's a critical connection. Jonathon asked that for bike ped connectivity, he
42 assumes roadway shoulders would satisfy as yes, but would their quality affect the score? Christine said
43 these are preliminary scores so we're assuming these will be improvements. Andrea asked in the chat,
44 what does true/false indicate for AOP? Christine said question E2 asks if the project would improve AOP
45 as a dual benefit of the project, and question E1 asks if AOP improvement is the primary purpose of the
46 project. The true/false score can be changed in the future and for bridges they will likely change due to
47 improvements. Note that the rows shaded in pink are scored by CCRPC. Andrea asked wouldn't all
48 projects need to comply with requirements to address AOP? Christine said yes. The workbook isn't
49 specifically for bridges but rather for all projects, so those questions are meant to capture if a project goes
50 beyond requirements. A project would get points for going above and beyond. Adele said the Bay Road
51 project is important to Shelburne and asked if there is something more they can do to emphasize how
52 important it is? Christine said nothing is being asked for you to do, but along with this scoring packet
53 CCRPC will submit other information and can submit scoping studies for that project. Deirdre noticed at

1 the end of the chart that two questions are the same but answers aren't same? Christine said the questions
2 aren't the same, the table was copied from another source so she will find the difference, likely a typo.
3 Deirdre asked that for covered bridges and historic bridges, is there a particular category for those? She
4 noted the Holmes Creek bridge is covered. Christine said yes they're scored under "project to protect a
5 cultural resource." VTrans may propose to use different funding to address these historic and culturally
6 important projects. Christine notes that the first item under health access refers to access to health care
7 facility or physical activity facility

8
9 SAM ANDERSEN MADE A MOTION THAT THE BOARD APPROVE THE ASSET DRIVEN AND
10 REGIONALLY DRIVEN POTENTIAL PROJECT LISTS AND SCORES, SECONDED BY NICOLE
11 LOSCH. THE MOTION PASSED UNANIMOUSLY.

12 13 **8. Water Quality Updates**

14 Pam Brangan, CCRPC, demonstrated the new VT Culverts website: <https://www.vtculverts.org/>. The
15 project started as VOBCIT in the mid-2000s, over the past year Pam worked with Stone Environmental to
16 build a new website, which is public so anyone can visit and use. Without a login you can get some
17 metrics for town-maintained infrastructure. Below the charts is an interactive map with different features
18 and tools available. You can search, filter, view, etc. for both culverts and bridges. The tool includes
19 layers such as VTrans short and long structures, road erosion score and more (see list on right of map).
20 When logged in data can be entered from the field; let Pam know if you need a login,
21 pbrangan@ccrpevt.org. Towns can also edit attributes/fields for structures, for example if the material has
22 changed, the condition is changed, etc. There is a "how to" guide and other resources built into the tool
23 under the "Useful Documents, Links and Information" toolbar heading. Pam then demonstrated how to
24 use the app on a cell phone to make changes in the field. One option is if there is good cell reception,
25 another option is to use the offline map when service is poor. The features are slightly different but the
26 data gets uploaded when you're back in service range. Andrea used the chat to ask these questions and
27 will follow up with Pam separately: In entering data on these maps how do we know that there are not
28 mistakes or that it is accurate? Who or what program verifies that it is correct? Is there documentation of
29 who is entering the data?

30 31 **9. Status of Projects and Subcommittee Reports**

32 See bulleted list at the end of the agenda for current CCRPC projects. TAC members are encouraged to
33 ask staff for more information on the status of any of these on-going or recently completed projects.

34 35 **10. CCRPC Board Meeting Report**

36 In April the Board voted to warn a public hearing for a Major TIP Amendment, voted to warn a public
37 hearing for the FY23 UPWP and Budget, heard a presentation from Green Mountain Transit, reviewed
38 the Executive Committee nominations, heard updates from the Executive Director, and engaged in a
39 discussion about the legislature's Transportation Bill language for CCRPC participation in a study
40 committee to examine the governance of the Burlington International Airport.

41 42 **11. Chairman's/Members' Items**

- 43 • I-89 2050 Study – Final Public Meeting May 10, 6-8 PM Via Zoom. <https://envision89.com/>
 - 44 ○ Eleni highlighted this meeting and noted we'll present to the TAC in June.
- 45 • [2022 VTrans Bicycle and Pedestrian Grant Program](#) is open. Applications must be received by
46 1:00 p.m., June 8. <https://vtrans.vermont.gov/highway/local-projects/bike-ped>
- 47 • Safe Streets and Roads for All: The Bipartisan Infrastructure Law (BIL) established the new Safe
48 Streets and Roads for All (SS4A) discretionary program to support regional, local, and tribal
49 initiatives through grants to prevent roadway deaths and serious injuries. The Department expects
50 to release the notice of funding opportunity (NOFO) in May of 2022 for Round 1 funding.
 - 51 ○ SS4A website: <https://www.transportation.gov/SS4A>
 - 52 ○ Webinars with more info: <https://www.transportation.gov/grants/SS4A/webinars>

- 1 • Tier 2 Rivers and Roads Training, May 18 & 19, 8:30am - 4:00pm, Milton Fire station, 47
- 2 Bombardier Rd, Milton, VT
- 3 • New VT Culverts web app is live: <https://www.vtculverts.org/>

4 Nicole notes that for SS4A program, US DOT is encouraging joint applications and asked that partners
5 and CCRPC consider opportunities to collaborate. Charlie notes CCRPC concern with staff capacity so
6 we may not independently apply but if towns are interested we can help as a partner.

7
8 The next TAC meeting is scheduled for Tuesday, June 7, 2022.

9
10 SAM ANDERSEN MADE A MOTION TO ADJOURN, SECONDED BY ADELE GRAVITZ,
11 UNANIMOUSLY APPROVED. THE MEETING ADJOURNED AT 10:10 AM.

12
13 Respectfully submitted, Bryan Davis

DRAFT



Chittenden County Transportation Advisory Committee

June 7, 2022

Agenda Item 5: Action Item

Draft FY2023-2026 Transportation Improvement Program

Issues: Federal regulations require the Chittenden County Regional Planning Commission (CCRPC), as the designated Metropolitan Planning Organization (MPO) for Chittenden County, to develop and maintain a Transportation Improvement Program (TIP). The TIP contains funding information for transportation projects proposed to spend federal transportation dollars in Chittenden County. Projects must be listed in the TIP to spend federal transportation funds. The TIP includes all modes of transportation including highways, bicycle and pedestrian facilities and transit.

The TIP covers a four-year period, and it must be fiscally-constrained. It is typically updated every year with the assistance of the Transportation Advisory Committee (TAC), the Vermont Agency of Transportation (VTrans), Green Mountain Transit (GMT) and Burlington International Airport.

The TIP lists federal funding amounts in the federal fiscal year when they are expected to be needed. It should be noted that the TIP is a planning and not a budget document. The TIP represents the intent to construct or implement a specific project and the anticipated flow of federal funds. Funds correspond to the following project development phases:

- Scoping – a process that develops safe and effective alternatives based on documented rationale that meet the stated purpose and need while minimizing environmental impacts
- Preliminary Engineering – detailed design of the preferred alternative
- Right-of-Way - process of determining if land rights are needed for construction and negotiation of appropriate compensation
- Construction

The project list from the Draft Fiscal Year 2023–2026 Transportation Improvement Program is provided as a [separate attachment](#).

Staff Recommendation: Recommend that the TAC ask the board to warn a public hearing for their July meeting for the FY2023–2026 TIP; and that the board approve the TIP in July.

For more information contact: Christine Forde
802-238-2261 or cforde@ccrpcvt.org



CHITTENDEN COUNTY RPC

Communities Planning Together

Transportation Improvement Program for Fiscal Years 2023-2026

TAC Review Draft

June 7, 2022

Chittenden County Regional Planning Commission
110 West Canal Street, Suite 202
Winooski, VT 05404
(802) 876-4490 / (802) 846-4494(fax)
www.ccrpcvt.org

2023-2026 CCRPC Transportation Improvement Program

TAC Review Draft - June 7, 2022

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Bolton-Richmond										
BR064 Rehabilitate/ Replace Culverts on US2	\$29,210 CON				Total: \$421,031 PE: \$15,000 ROW: CON: \$406,031	\$10,000	\$329,209 CON	Bridge	COVID Relief Funds	
VTrans Number: STP CULV(86)										<u>VTrans PM:</u> Atkins, Ashley
HP148 US2 Paving	\$7,000,000 CON	\$7,398,262 CON			Total: \$18,847,828 PE: \$850,000 ROW: CON: \$17,997,828	\$324,320	\$962,838 CON	Paving	STP	
Williston Line east 8.2 miles VTrans Number: STP 2924(1)										<u>VTrans PM:</u> Bogaczyk, Matthew
Buels Gore										
BR068 BR29 on VT17 over Beaver Meadow Brook	\$104,000 PE/ROW			\$640,000 CON	Total: \$1,017,157 PE: \$208,600 ROW: \$10,000 CON: \$798,557			Bridge	STP	
VTrans Number: BF 0200(11)										<u>VTrans PM:</u>

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Burlington										
RR014 Amtrak Siding					Total: \$4,832,411 PE: \$255,000 ROW: CON: \$4,577,411			Rail	State Funds 0 % Federal 100 % State 0 % Local	Construct a rail siding at the Burlington Rail Yard to overnight the Amtrak train. To be funded with state funds only. CON in State FY23.
VTrans Number: VTRY(51)	No Federal Funds									
RR007 Burlington Train Station Platform					Total: \$1,469,038 PE: \$380,000 ROW: \$2,000 CON: \$1,087,038	\$400,000	\$294,200 CON	Rail	TIGER VII 54 % Federal 46 % State 0 % Local	Modify Burlington train station platform to accommodate AMTRAK service.
VTrans Number: PLAT(3)	Funds to be obligated in FY22									
HC001A C/1 Champlain Parkway -- Home Avenue to Kilburn Street -- Phase 1	\$14,983,127 CON	\$15,302,234 CON	\$9,320,428 CON		Total: PE: ROW: CON: \$48,463,091	\$9,622,557	\$6,434,148 CON	New Facility/ Major Roadway Upgrade	STP 95 % Federal 3 % State 2 % Local	
VTrans Number: MEGC-M 5000(1)										
HC001A C/2 Champlain Parkway -- I-189 to Home Avenue and Kilburn Street to Main Street -- Phase 2		\$300,000 PE	\$3,914,723 CON	\$5,616,705 CON	Total: PE: ROW: CON: \$17,586,536			New Facility/ Major Roadway Upgrade	STP 95 % Federal 3 % State 2 % Local	Includes \$5,718,068 in FY27 and \$1,457,713 in FY28.
VTrans Number: MEGC-M 5000(1)										

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP140 Class 1 Paving	\$5,525,212 CON				Total: \$8,529,665 PE: \$725,000 ROW: CON: \$7,804,665	\$1,522,050	\$4,706,428 CON	Paving	NHPP	
US2, US7, and US7 Alt VTrans Number: NH PC22(1)									80 % Federal 20 % State 0 % Local	VTrans PM: Bogaczyk, Matthew
Colchester Avenue/ Barret Street/ Mill Street Improvements	\$40,540 Scoping				Total: PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP	
VTrans Number: STP 5000(29)		VPSP2 Regionally Driven Project - Schedule to be determined							% Federal % State % Local	VTrans PM:
Colchester Avenue/ Prospect Street Improvements	\$40,540 Scoping				Total: PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP	
VTrans Number: STP 5000(30)		VPSP2 Regionally Driven Project - Schedule to be determined							% Federal % State % Local	VTrans PM:
RR015 Intervale Road Rail Crossing Improvements	\$135,000 PE	\$472,500 CON			Total: \$675,000 PE: \$150,000 ROW: CON: \$525,000		\$135,000 PE	Rail Crossing	STP	
VTrans Number: STP 2035(29)									90 % Federal 10 % State 0 % Local	VTrans PM: Goudreau, Adam
BP115 Intervale Road Shared Use Path					Total: \$1,452,500 PE: \$259,363 ROW: CON: \$1,193,070		\$207,490 PE	Bike/ Pedestrian	STP	2021 Bike/Ped Grant (\$1,162,000) to construct a curb-separated, 10-foot- wide shared use path along Intervale Road from Riverside Ave to the Intervale Center.
Riverside Avenue to Intervale Center VTrans Number: STP BP21(11)									80 % Federal 0 % State 20 % Local	VTrans PM:

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP150 King Street Crossing Improvements					Total: \$1,759,436 PE: \$285,000 ROW: \$10,000 CON: \$1,455,147	\$418,000	\$503,975 CON	Safety/ Traffic Operations/ ITS	Section 130 Rail Grade Crossing 80 % Federal 10 % State 10 % Local	Project includes improvements to the surface and drainage, addition of active warning system, and preemption of traffic signals.
VTrans Number: STP 2035(27)	Funds to be obligated in FY22				VTrans PM: Grigas, Jared					
BP114 Lake Street Sidewalk and Stormwater Management	\$31,158 PE/ROW		\$256,000 CON		Total: \$405,000 PE: \$75,000 ROW: \$10,000 CON: \$320,000	\$36,843	\$239,012 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	2021 TA award (\$300,000) to construct a 150-foot long, 12-foot wide path on the north side of Lake Street. FY23 includes \$23,158 for PE and \$8,000 for ROW.
VTrans Number: TAP TA21(1)					VTrans PM: Gurley, Scott					
HP154 Maple Street Rail Crossing Safety Improvements					Total: \$2,788,916 PE: \$250,000 ROW: CON: \$2,538,619	\$478,750	\$758,173 CON	Safety/ Traffic Operations/ ITS	Section 130 Rail Grade Crossing 90 % Federal 10 % State 0 % Local	Project includes improvements to the surface and drainage, addition of active warning system, and preemption of traffic signals.
VTrans Number: STP 2035(28)	Funds to be obligated in FY22				VTrans PM: Grigas, Jared					
RR006 Rail Crossing Safety Improvements - College Street					Total: \$1,996,089 PE: \$250,000 ROW: CON: \$1,746,089	\$2,563,742	\$1,000,000 CON	Rail Crossing	Section 130 Rail Grade Crossing 90 % Federal 10 % State 0 % Local	Project will be bid as two separate contracts - C/1 (\$450,000 for utility work to be done in FY20; C/2 for safety improvements to be done in FY21.
VTrans Number: STP 2035(15)	Funds to be obligated in FY22				VTrans PM: Grigas, Jared					
HC015 Railyard Enterprise Project	\$1,054,040 PE	\$1,459,440 PE/ROW	\$5,000,000 PE/CON	\$7,783,680 PE/CON	Total: \$16,500,000 PE: \$4,000,000 ROW: \$500,000 CON: \$12,000,000	\$80,000	\$920,000 PE	New Facility/ Major Roadway Upgrade	STP 80 % Federal 10 % State 10 % Local	Multimodal transportation infrastructure improvements between the Pine Street corridor and the Burlington Waterfront South area.
Waterfront South Area VTrans Number: BREP(3)					VTrans PM: Deforge, Ande					

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
RR016 Re-Align LaValley Lane for Amtrak Siding					Total: \$787,995 PE: \$200,000 ROW: CON: \$587,995			Rail	State 0 % Federal 100 % State 0 % Local	
VTrans Number: VTRY(52)		No Federal Funds								VTrans PM: Grigas, Jared
BP110 Schifilliti Park Shared Use Path			\$258,528 CON		Total: \$373,160 PE: \$50,000 ROW: CON: \$323,160	\$40,000		Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	2020 TA Award (\$285,727) for a path between James Ave and Gosse Ct.
VTrans Number: TAP TA20(11)										VTrans PM: Gurley, Scott
HP085 Shelburne Street Roundabout	\$3,628,011 CON				Total: \$12,176,529 PE: \$1,850,000 ROW: \$216,418 CON: \$10,110,111	\$2,706,033	\$7,494,629 CON	Safety/ Traffic Operations/ ITS	Safety - Section 164 100 % Federal 0 % State 0 % Local	Construction of a roundabout, drainage and associated work.
Shelburne St/South Willard St/St. Paul St										VTrans PM: LaCroix, Mike
VTrans Number: HES 5000(18)										
OT035 Stormwater Management Improvements on Main Street	\$450,957 CON				Total: \$593,750 PE: ROW: CON: \$593,750	\$24,043		Stormwater/ Environmental	STP 80 % Federal 0 % State 20 % Local	Municipal Highway and Stormwater Mitigation Program award (\$475,000)
VTrans Number: STP MM18(8)										VTrans PM: Robertson, Scott
HP141 US7 Concrete Pavement Repair					Total: \$1,343,353 PE: \$250,000 ROW: CON: \$1,093,353	\$1,000,000	\$402,868 CON	Paving	NHPP 80 % Federal 0 % State 20 % Local	
MM 0.093 to MM 0.22										VTrans PM: Bogaczyk, Matthew
VTrans Number: NH PC21(1)		Funds to be obligated in FY22								

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
RR013 Vermont Railway Switch Replacement					Total: \$2,642,854 PE: \$225,000 ROW: CON: \$2,417,854		\$2,469,055 CON	Rail	TIGER VII 54 % Federal 46 % State 0 % Local	Replace 3 manual switches with power switches and purchase continuous welded rail.
VTrans Number: VTRY(50)	Funds to be obligated in FY22				VTrans PM: Grigas, Jared					
Burlington Int. Airport										
AV002 Airfield Projects	\$4,500,000	\$14,400,000	\$2,970,000	\$9,000,000	Total: PE: ROW: CON:		\$3,600,000	Aviation	AIP 90 % Federal 6 % State 4 % Local	Rehabilitate customs/cargo apron; glycol treatment system upgrades; improvements to taxiways B and L; Runway 15-33 and 1- 19 paving. BTV project - for information only.
VTrans Number:	For Information Only				VTrans PM: Air					
AV005 Noise Mitigation Implementation	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	Total: PE: ROW: CON:		\$4,500,000	Aviation	AIP 90 % Federal 6 % State 4 % Local	Update Noise Exposure Maps, Noise Compatibility Program and Noise Mitigation Implementation. BTV project - for information only.
VTrans Number:	For Information Only				VTrans PM: Air					
AV022 Planning and Environmental Studies	\$585,000	\$360,000	\$585,000		Total: PE: ROW: CON:		\$360,000	Aviation	AIP 90 % Federal 6 % State 4 % Local	Avigation easements, obstruction removal, wildlife study, sustainability plan, pavement management plan. BTV project - for information only.
VTrans Number:	For Information Only				VTrans PM: Air					

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information						
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks	
AV004 Snow Removal Equipment	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	Total:			Aviation	AIP	New SRE/Maintenance Building. BTV project - for information only.	
VTrans Number:	For Information Only				PE:						
					ROW:				90 % Federal		
					CON:				6 % State		
									3 % Local	<u>VTrans PM:</u> Air	
AV026 Terminal Building and Apron Projects	\$31,956,300	\$4,050,000	\$4,050,000		Total:		\$4,050,000	Aviation	AIP	Second floor renovation, north concourse removal and replacement, replace jet bridge gates 3, 4, 5, 6, 13, 14, 15, inline baggage system. BTV project - for information only.	
VTrans Number:					PE:						
					ROW:				90 % Federal		
					CON:				6 % State		
									4 % Local	<u>VTrans PM:</u>	
Charlotte											
RR008 Charlotte Rail Bridge over Thorp Brook					Total:	\$778,394	\$126,400	\$470,715	Rail	Western Corridor Earmark Funds	Rehab bridge 252.7 over Thorp Brook.
VTrans Number: VTRY(15)					PE:	\$190,000		CON			
					ROW:				80 % Federal		
					CON:	\$588,394			20 % State		
									0 % Local	<u>VTrans PM:</u> Nyquist, Bruce	
RR009 Rail Crossing Improvements at Thompson Point Road					Total:	\$671,932	\$455,000		Rail Crossing	Section 130 Rail Grade Crossing	
VTrans Number: STP 2035(23)					PE:	\$112,563					
					ROW:				90 % Federal		
					CON:	\$579,369			10 % State		
									0 % Local	<u>VTrans PM:</u> Corbett, Shaun	

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information				
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source

Charlotte-South Burlington

BR063 Rehabilitate/ Replace Culverts on US7					Total: \$387,907 PE: \$10,000 ROW: CON: \$377,907	\$10,000	\$306,406 CON	Bridge	COVID Relief Funds 100 % Federal 0 % State 0 % Local	
VTrans Number: NH CULV(82)	Funds to be obligated in FY22									
										VTrans PM: Atkins, Ashley

HP149 US7 Paving	\$6,000,000 CON	\$3,347,537 CON			Total: \$11,828,782 PE: \$300,000 ROW: CON: \$11,528,782	\$445,940	\$4,000,000 CON	Paving	NH 80 % Federal 20 % State 0 % Local	
Charlotte mm 2.82 to South Burlington mm 1.74										
VTrans Number: NH PS22(2)										
										VTrans PM: Bogaczyk, Matthew

Colchester

HP139 Bayside Intersection Roundabout and Stormwater Improvements	\$40,540 Scoping				Total: PE: ROW: CON: \$3,310,000			Safety/ Traffic Operations/ ITS	STP % Federal % State % Local	Single lane roundabout and drainage improvements. Project schedule to be determined.
VTrans Number: STP 5600(22)	VSP2 Regionally Driven Project - Schedule to be determined									
										VTrans PM:

HP102A Exit 16 Improvements	\$191,000 PE	\$6,000,000 CON	\$6,000,000 CON		Total: \$16,913,517 PE: \$3,250,000 ROW: \$750,000 CON: \$12,909,754	\$2,750,000	\$4,000,000 CON	Roadway Corridor Improvement	HSIP 100 % Federal 0 % State 0 % Local	CIRC Alt Phase I project. Construction of a diverging diamond and improvements at Mountain View Dr., Hercules Dr. and Rathe Rd.
VTrans Number: HES NH 5600(14) C/2	CIRC Alternative Project									
										VTrans PM: LaCroix, Mike

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
PP102B Exit 16 Utility and Drainage Improvements	\$3,500,000 CON	\$3,500,000 CON			Total: \$7,075,000 PE: \$75,000 ROW: CON: \$7,000,000		\$75,000 PE	Roadway Corridor Improvement	HSIP 100 % Federal 0 % State 0 % Local	VTrans PM: LaCroix, Mike
VTrans Number: HES NH 5600(14) C/1										
BR050 Exit 17 Improvements	\$1,800,000 CON	\$6,000,000 CON	\$16,000,000 CON	\$1,388,272 CON	Total: \$28,088,272 PE: \$2,300,000 ROW: \$600,000 CON: \$25,188,272	\$2,000,000	\$600,000 ROW	New Facility/ Major Roadway Upgrade	NHPP/STP 100 % Federal 0 % State 0 % Local	Project includes reconstruction of BR18A carrying US2 over I-89, interchange upgrades, and improvements to US2/7 intersection. VTrans PM: Coburn, Patti
VTrans Number: NH 028-1(31)										
OT039 Implementation of Stormwater Best Management Practices in Moorings Stream Watershed		\$259,200 CON			Total: \$476,000 PE: \$72,000 ROW: \$80,000 CON: \$324,000	\$113,870		Stormwater/ Environmental	STP 80 % Federal 0 % State 20 % Local	2018 Transportation Alternatives award (\$295,200) and 2021 Municipal Highway Stormwater Mitigation Program award (\$72,000) VTrans PM: Lemieux, Jon
VTrans Number: TAP TA18(1), STP MM21(3)										
HP118 Prim Road/West Lakeshore Drive Intersection Improvements	\$1,000,000 CON	\$1,640,000 CON			Total: \$4,135,000 PE: \$475,000 ROW: \$360,000 CON: \$3,300,000	\$677,018	\$1,000,000 CON	Safety/ Traffic Operations/ ITS	STP 80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. VTrans PM: Deforge, Ande
VTrans Number: STP 5600(20)										
HP110 Severance Corners Intersection Project	\$650,000 PE/ROW	\$570,000 PE/ROW	\$240,000 PE/ROW	\$648,257 CON	Total: \$5,598,257 PE: \$700,000 ROW: \$1,250,000 CON: \$3,648,257	\$400,000	\$1,550,000 PE/ROW	Safety/ Traffic Operations/ ITS	HSIP 100 % Federal 0 % State 0 % Local	CIRC Alt Phase II implementation project. Includes \$3M in FY27. VTrans PM: Coburn, Patti
US7/Town Highway 7/Town Highway 9 VTrans Number: STPG 5600(17)										

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP003 VT2A Improvements Colchester Village VTrans Number: STP 5600(19)		\$231,801 PE/ROW	\$235,278 PE/ROW		Total: \$5,450,000 PE: \$650,000 ROW: \$200,000 CON: \$4,600,000		\$200,000 PE	Roadway Corridor Improvement	STP 80 % Federal 20 % State 0 % Local	CIRC Alternative Phase III project. Project includes improvements to Mill Pond Rd intersection. VTrans PM: Coburn, Patti
Colchester-Essex										
Resurface VT15 Winooski City Line to Susie Wilson Road VTrans Number: NH PS24(001)	\$121,620 PE	\$1,278,631 CON			Total: \$1,727,000 PE: \$150,000 ROW: CON: \$1,577,000			Paving	STP 80 % Federal 20 % State 0 % Local	VTrans PM:
HP156 Resurface VT2A Class 1 Limit to US Route 7 VTrans Number: STP 0207(4)	\$1,407,953 CON				Total: \$2,263,953 PE: \$50,000 ROW: CON: \$2,213,953	\$40,540	\$1,795,072 CON	Paving	STP 80 % Federal 20 % State 0 % Local	PE was funded from project OT006. To be constructed with project Essex NH 033- 1(26) VTrans PM: Bogaczyk, Matthew
BP069 VT15 Multiuse Path Lime Kiln Road to Susie Wilson Road VTrans Number: NH 030-1(34)					Total: \$1,916,704 PE: \$365,000 ROW: \$180,000 CON: \$1,371,704	\$1,781,518	\$400,000 CON	Bike/ Pedestrian	STP 80 % Federal 20 % State 0 % Local	CIRC Alternatives Phase II project. VTrans PM: Parizo, Erin

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP155 VT15 Traffic Signal Replacement Campus Avenue to Ethan Allen Avenue. VTrans Number: NHG SGNL(58)			\$500,000 CON	\$1,000,000 CON	Total: \$1,700,000 PE: \$200,000 ROW: CON: \$1,500,000		\$200,000 PE	Safety/ Traffic Operations/ ITS	STP 100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti

Essex

BR048 Alder Brook Culvert (BR2) on VT117 VTrans Number: BF 5400(9)					Total: \$2,333,376 PE: \$400,000 ROW: \$5,000 CON: \$1,928,376	\$2,328,700	\$242,701 CON	Bridge	STP 80 % Federal 20 % State 0 % Local	Replacement of a failed buried structure on VT117 carrying Alder Brook. VTrans PM: Young, Robert
			Remove							

BP091 Pincrest Drive Sidewalk VT2A to Suffolk Lane VTrans Number: TAP TA15(4)					Total: \$357,770 PE: \$68,813 ROW: \$35,000 CON: \$258,957	\$420,146		Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	2015 Transportation Alternatives grant (\$286,216), 2020 VTrans Bicycle & Pedestrian Program (\$86,280) VTrans PM: Deforge, Ande
			Remove							

HP157 Resurface VT289 VT117 to VT2A VTrans Number: NH 033-1(26)	\$2,301,969 CON				Total: \$3,724,393 PE: \$50,000 ROW: CON: \$3,674,393	\$40,540	\$2,979,197 CON	Paving	STP 80 % Federal 20 % State 0 % Local	PE was funded from project OT006. to be constructed with project Colchester- Essex STP 0207(4) VTrans PM: Bogaczyk, Matthew
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OT036 Stormwater Detention Pond Design and Construction at LDS Church VTrans Number: STP MM18(9)	\$766,237 CON				Total: \$1,937,778 PE: \$51,639 ROW: \$4,581 CON: \$1,781,558	\$112,028		Stormwater/ Environmental	STP 35 % Federal 45 % State 20 % Local	2018 Municipal Highway and Stormwater Mitigation Program award (\$478,265 fed, \$598,683 state) and FY2022 Award (\$400,000). VTrans PM: Robertson, Scott
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CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT049 Stormwater Retrofit at VT289/VT15 VTrans Number: NH SWFR(4)			\$400,000 CON	\$309,450 CON	Total: \$1,115,000 PE: \$240,000 ROW: CON: \$875,000	\$48,648		Stormwater/ Environmental	NHPP 80 % Federal 10 % State 0 % Local	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans. VTrans PM: Martin, Bruce
OT040 Stormwater System Retrofit with Infiltration Systems and Stabilized Outfalls for Three Cul- de-sacs Acorn Circle, Sage Circle, Oakwood Lane VTrans Number: TAP TA18(2)	\$201,600 CON				Total: \$473,809 PE: \$72,514 ROW: \$1,385 CON: \$399,910	\$82,035	\$189,104 CON	Stormwater/ Environmental	STP 80 % Federal 0 % State 20 % Local	2018 Transportation Alternatives award (\$271,139) VTrans PM: Kenison, Derek
HP120 Susie Wilson Road Corridor and Intersection Improvements VTrans Number: STP 5400(11)		\$750,000 CON	\$630,000 CON		Total: \$1,815,000 PE: \$435,000 ROW: CON: \$1,380,000	\$171,000	\$235,000 PE	Roadway Corridor Improvement	STP 100 % Federal 0 % State 0 % Local	CIRC Alt Phase III project. VTrans PM: Coburn, Patti
OT023 VT117/North Williston Road Hazard Mitigation Improvements VTrans Number:					Total: \$400,000 PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP 80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. Installation of a 6 ft box culvert, safety enhancements and armoring. VTrans PM: CIRC Alternative
HP121 VT117/North Williston Road Intersection Improvements VTrans Number: STP 5400(10)	\$50,000 ROW	\$500,000 CON	\$1,387,588 CON		Total: \$2,104,774 PE: \$167,186 ROW: \$50,000 CON: \$1,887,588	\$125,000	\$50,000 ROW	Safety/ Traffic Operations/ ITS	HSIP 100 % Federal 0 % State 0 % Local	CIRC Alt Phase III project. VTrans PM: Sisson, Taylor

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR060 VT128 Culvert BR1 Carrying Alder Brook	\$460,000 CON				Total: \$620,000 PE: \$30,000 ROW: \$15,000 CON: \$575,000	\$25,600	\$460,000 CON	Bridge	STP	
VTrans Number: BM19501					VTrans PM: Salvitori, Jeremy					
BP081 VT15 Sidewalk - Old Stage Road to Essex Way					Total: \$160,000 PE: ROW: CON:			Bike/ Pedestrian	STP	CIRC Alt Phase III project.
VTrans Number: CIRC Alternative Project - Funding schedule to be determined					VTrans PM: Coburn, Patti					
HP082 VT15/Sand Hill Road Intersection Improvements			\$1,065,453 CON		Total: \$1,390,453 PE: \$250,000 ROW: \$75,000 CON: \$1,065,453	\$275,000	\$75,000 ROW	Safety/ Traffic Operations/ ITS	HSIP	CIRC Alt Phase II project. Scoping completed February 2008.
VTrans Number: STPG 030-1(22) CIRC Alternative Project					VTrans PM: Sisson, Taylor					
Essex Junction										
HC014 Crescent Connector	\$4,000,000 CON	\$4,000,000 CON			Total: \$13,750,000 PE: \$1,750,000 ROW: \$2,000,000 CON: \$10,000,000	\$4,299,956	\$3,000,000 CON	New Facility/ Major Roadway Upgrade	STP	CIRC Alt Phase I project. Construction of a new road connecting VT2A and VT117 and improvement to Railroad Street between VT117 and VT15.
VTrans Number: STP 5300(13) CIRC Alternative Project					VTrans PM: Deforge, Ande					
OT026 Mansfield/Brickyard Gravel Wetlands					Total: \$193,000 PE: \$63,000 ROW: \$20,000 CON: \$110,000	\$182,848		Stormwater/ Environmental	STP	2016 TA award (\$142,456) to construct a gravel wetland for runoff from Creek Condominiums and portions of a village road.
VTrans Number: TAP TA16(7) Remove					VTrans PM: Robertson, Scott					

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Hinesburg

BP098 Village South Sidewalk	\$205,300 CON				Total: \$352,625 PE: \$70,000 ROW: \$17,000 CON: \$256,625	\$92,388		Bike/ Pedestrian	STP	2016 Bike/Ped grant (\$120,500). 2018 Bike/Ped grant (\$114,400).
VT116 from School to Friendship Lane VTrans Number: STP BP16(11)									80 % Federal 0 % State 20 % Local	VTrans PM: Gurley, Scott

BP118 VT116 at Charlotte Road Sidewalk Relocation and Crosswalk Improvements	\$90,460 CON				Total: \$128,075 PE: \$15,000 ROW: CON: \$113,675		\$50,000 PE	Bike/ Pedestrian	STP	2022 Transportation Alternatives Award (\$102,460)
VTrans Number: TAP TA22(7)									80 % Federal 0 % State 20 % Local	VTrans PM:

HP058 VT116/CVU Road Improvements					Total: \$4,557,354 PE: \$883,363 ROW: \$270,000 CON: \$3,389,948	\$4,136,877	\$500,000 CON	Safety/ Traffic Operations/ ITS	Safety - Section 164	Improvements including left turn lanes on VT116.
VT116/TH1/TH7 VTrans Number: HES 021-1(19)		Remove							100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti

Hinesburg-South Burlington

Resurface VT116	\$40,500 PE	\$80,000 PE	\$2,000,000 CON	\$1,256,173 CON	Total: \$4,216,000 PE: \$200,000 ROW: CON: \$4,016,000			Paving	STP	
Hinesburg/St. Geroge town line to US2 - Williston Road. VTrans Number: STP PS25(8)									80 % Federal 20 % State 0 % Local	VTrans PM:

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information				
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source

Huntington

BR055 BR32 on Camels Hump Road	\$500,000 CON	\$888,269 CON			Total: \$1,415,129 PE: \$233,593 ROW: \$50,000 CON: \$1,126,536	\$244,000	\$750,000 CON	Bridge	STP 80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Young, Robert
VTrans Number: BO 1445(38)										

Interstate/Expressway

HP142 I-189 Concrete Pavement Repair, Burlington-South Burlington					Total: \$733,252 PE: \$150,000 ROW: CON: \$583,252	\$591,313	\$160,000 CON	Paving	NHPP 90 % Federal 10 % State 0 % Local	<u>VTrans PM:</u> Bogaczyk, Matthew
Ramps H and C VTrans Number: IM 189-3(77)										
Funds to be obligated in FY22										

HC017 I-89 2050 Scoping Study					Total: PE: ROW: CON:	\$67,500	\$81,000 Scoping	New Facility/ Major Roadway Upgrade	STP 90 % Federal 10 % State 0 % Local	<u>VTrans PM:</u>
VTrans Number: IM 089-2(53)										
Remove										

HP151 I-89 Bridge Maintenance, South Burlington					Total: PE: \$5,000 ROW: CON:	\$297,000		Bridge	NHPP 90 % Federal 10 % State 0 % Local	<u>VTrans PM:</u>
Bridge 70 VTrans Number: BM20503										
Remove										

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP152 I-89 Bridge Preservation/Maintenance, Colchester and Richmond US2 Bridge, Colchester and US2 Bridge, Richmond VTrans Number: BM20502			Remove		Total: \$400,000 PE: \$25,000 ROW: CON: \$375,000			Bridge	NHPP 90 % Federal 10 % State 0 % Local	Strategic repair <u>VTrans PM:</u>
BR061 I-89 Culvert Rehabilitation, Williston Culvert PID#50276 at I-89 SB mm 81.8 VTrans Number: IM 089-2(54)			Remove		Total: \$425,000 PE: \$50,000 ROW: CON: \$375,000	\$147,137		Bridge	IM 90 % Federal 10 % State 0 % Local	<u>VTrans PM:</u> Martin, Bruce
BR065 I-89 Culvert, Colchester I-89 Northbound Mile Marker 97.45 VTrans Number: IM CULV(79)			Remove		Total: \$228,050 PE: ROW: CON: \$228,050	\$214,245		Bridge	IM 90 % Federal 10 % State % Local	<u>VTrans PM:</u>
BR059 Richmond BR29 on US2 over I- 89 VTrans Number: IM 089-2(52)	\$2,800,000 CON	\$3,500,000 CON	\$4,500,000 CON		Total: \$12,726,632 PE: \$641,632 ROW: \$85,000 CON: \$12,000,000	\$216,500		Bridge	NHPP 90 % Federal 10 % State 0 % Local	New bridge on new alignment adjacent to existing bridge. <u>VTrans PM:</u> Cota, Carolyn
OT050 Stormwater Retrofit for Four Locations in South Burlington Exit 13, Exit 14, and I-189/Shelburne Road VTrans Number: IM SWFR(3)		\$220,000 CON	\$623,750 CON		Total: \$1,177,500 PE: \$240,000 ROW: CON: \$937,500	\$50,000		Stormwater/ Environmental	IM 90 % Federal 10 % State 0 % Local	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans. <u>VTrans PM:</u> Martin, Bruce

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Jericho										
BR066 BR15 on Browns Trace over Mill Brook North of Fitzsimonds Road VTrans Number: BF 0209(10)	\$60,000 PE		\$376,000 CON	\$1,200,000 CON	Total: \$2,220,000 PE: \$250,000 ROW: CON: \$1,970,000			Bridge	STP	
									% Federal % State % Local	<u>VTrans PM:</u> Stone, Laura
BP100 Lee River Road Sidewalk VTrans Number: TAP TA17(1), TAP TA20(11)	\$130,000 CON	\$134,000 CON			Total: \$428,000 PE: \$83,000 ROW: \$15,000 CON: \$330,000	\$76,854	\$246,571 CON	Bike/ Pedestrian	STP	2017 TA award (\$220,587) and 2020 TA award (\$100,000) to design and construct 1,000 feet of sidewalk and other pedestrian improvements
									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Kenison, Derek
BP116 Riverside Village Sidewalk VTrans Number:	\$112,000 PE			\$488,000 CON	Total: \$750,000 PE: \$140,000 ROW: CON: \$610,000		\$112,000 PE	Bike/ Pedestrian	STP	2021 Bike/Ped Grant (\$600,000) to construct a sidewalk on the east side of VT15 from the Jericho Market to Park Street.
									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u>
VT117/ Skunk Hollow Road Improvements VTrans Number: NH 035-1(3)	\$45,450 Scoping				Total: PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP	
				VPS2 Regionally Driven Project - Schedule to be determined					% Federal % State % Local	<u>VTrans PM:</u>

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Milton										
OT042 Purchase of Vector Truck					Total: \$375,000 PE: ROW: CON:			Stormwater/ Environmental	STP 80 % Federal 0 % State 20 % Local	2018 Transportation Alternatives award (\$300,000) VTrans PM:
VTrans Number: TAP TA18(4)		Remove								
OT051 Salt and Sand Shed Design and Construction	\$100,000 CON				Total: \$375,000 PE: ROW: CON: \$375,000		\$200,000 CON	Stormwater/ Environmental	STP 80 % Federal 0 % State 20 % Local	2022 Transportation Alternatives Award (\$300,000) VTrans PM:
VTrans Number: TAP TA22(5)										
US7 Reconstruction	\$40,540 PE				Total: PE: ROW: CON:			Paving	STP % Federal % State % Local	 VTrans PM:
VTrans Number: STP 0285(17)										
US7/ West Milton Road	\$40,540 Scoping				Total: PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP % Federal % State % Local	 VTrans PM:
VTrans Number: STP 5800(4)		VPS2 Regionally Driven Project - Schedule to be determined								
HP007 US7/Middle Rd/Railroad St Intersection		\$3,400,000 CON	\$2,401,355 CON		Total: \$6,976,355 PE: \$1,500,000 ROW: \$175,000 CON: \$5,801,355	\$800,000	\$200,000 CON	Safety/ Traffic Operations/ ITS	HSIP 100 % Federal 0 % State 0 % Local	Northern section to be funded by VTrans, southern section to be funded by Milton. VTrans PM: Coburn, Patti
US7/TH1 VTrans Number: STP 5800(3)										

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Regional

RR012 Amtrak Service	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Total:		\$1,000,000	Rail	CMAQ	Chittenden County Share (17%) of statewide Amtrak service.
					PE:					
					ROW:				80 % Federal	
					CON:				20 % State 0 % Local	
VTrans Number:										<u>VTrans PM:</u> Rail

BR003 Bridge Inspection	\$50,000	\$50,000	\$50,000	\$50,000	Total:		\$50,000	Bridge	NHPP/STP	CCRPC share of VTrans bridge inspection program. Funding shares to be determined.
	PE	PE	PE	PE	PE:		PE			
Regional					ROW:				% Federal	
VTrans Number:					CON:				% State % Local	
										<u>VTrans PM:</u> Regional

BR033 Bridge Preventative Maintenance	\$250,000	\$250,000	\$250,000	\$250,000	Total:		\$250,000	Bridge	NHPP/STP	Bridge preventative maintenance and painting for state and interstate bridges in Chittenden County. Funding shares to be determined.
	PE/ROW/CON	PE/ROW/CON	PE/ROW/CON	PE/ROW/CON	PE:		PE/ROW/CON			
Regional					ROW:				% Federal	
VTrans Number:					CON:				% State % Local	
										<u>VTrans PM:</u> Regional

BR004 Bridge Scoping and Preliminary Engineering	\$100,000	\$100,000	\$100,000	\$100,000	Total:		\$100,000	Bridge	NHPP/STP	Funding for VTrans scoping and preliminary engineering. Funding shares to be determined.
	PE	PE	PE	PE	PE:		PE			
Regional					ROW:				% Federal	
VTrans Number:					CON:				% State % Local	
										<u>VTrans PM:</u> Regional

OT006 Design Scoping Projects	\$100,000	\$100,000	\$100,000	\$100,000	Total:		\$100,000	Safety/ Traffic Operations/ ITS	NHPP/STP	Funding for VTrans scoping in Chittenden County. Funding shares to be determined.
	PE	PE	PE	PE	PE:		PE			
Regional					ROW:				% Federal	
VTrans Number:					CON:				% State % Local	
										<u>VTrans PM:</u> Regional

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT005 Local Roads	\$16,000	\$16,000	\$16,000	\$16,000	Total: PE: ROW: CON:		\$16,000	Safety/ Traffic Operations/ ITS	LTAP	CCRPC's share of the statewide Local Roads program. Funds are non- constrained.
Regional VTrans Number:									80 % Federal 20 % State 0 % Local	<u>VTrans PM:</u> Regional
OT017 Modifications and Overruns	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	Total: PE: ROW: CON:		\$500,000 PE/ROW/CON	Safety/ Traffic Operations/ ITS	NHPP/STP	Funds to be used for projects that have been completed but are still incurring costs. Funding shares to be determined.
Regional VTrans Number:									% Federal % State % Local	<u>VTrans PM:</u> Regional
HP012 Pavement Marking	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	Total: PE: ROW: CON:		\$40,000 CON	Paving	NHPP/STP	Funding for VTrans annual pavement marking in Chittenden County.
Regional VTrans Number:									100 % Federal 0 % State 0 % Local	<u>VTrans PM:</u> Regional
HP016 Paving	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	Total: PE: ROW: CON:		\$50,000 PE/CON	Paving	NHPP/STP	Funding for VTrans design of paving projects in Chittenden County. Funding shares to be determined.
Regional VTrans Number:									% Federal % State % Local	<u>VTrans PM:</u> Regional
BP022 Regional Recreational Trails	\$70,000 CON	\$70,000 CON	\$70,000 CON	\$70,000 CON	Total: PE: ROW: CON:		\$70,000 CON	Bike/ Pedestrian	Rec Trails	Recreational trails program administered by the Vermont Agency of Natural Resources.
Regional VTrans Number:									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Regional

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT001 Regional Safety Regional VTrans Number:	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Safety/ Traffic Operations/ ITS	HSIP % Federal % State % Local	Funding for safety projects. Funding shares to be determined. VTrans PM: Regional
HP115 Slopes and Ledges Regional VTrans Number:	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Slopes and Ledges	NHPP/STP % Federal % State % Local	Funding for projects to address and maintain stability of slopes. Funding shares to be determined. VTrans PM: Regional
BR054 Small Culverts Regional VTrans Number:	\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	Total: PE: ROW: CON:		\$100,000 PE/ROW/CON	Bridge	NHPP/STP % Federal % State % Local	Funding for small culvert projects in Chittenden County. VTrans PM: Regional
HP050 Statewide Traffic Signal Re- Timing Regional VTrans Number:	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	Total: PE: ROW: CON:		\$35,000 PE	Safety/ Traffic Operations/ ITS	STP 100 % Federal 0 % State 0 % Local	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system. VTrans PM: Regional
HP027 Traffic Signals Regional VTrans Number:	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	Total: PE: ROW: CON:		\$10,000 PE	Safety/ Traffic Operations/ ITS	STP 100 % Federal 0 % State 0 % Local	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County. VTrans PM: Regional

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Richmond

BR062 US2 Culvert Rehabilitation			\$200,000 CON	\$205,400 CON	Total: \$625,000 PE: \$125,000 ROW: CON: \$500,000	\$40,540		Bridge	STP	
Culvert PID#64501 at mm 2.25 VTrans Number: STP CULV(58)									80 % Federal 20 % State 0 % Local	VTrans PM: Atkins, Ashley

Shelburne

BP107 Irish Hill Road Pedestrian Bridge and Sidewalk	\$320,000 CON	\$146,678 CON			Total: \$724,000 PE: \$125,000 ROW: \$20,000 CON: \$434,200	\$120,248		Bike/ Pedestrian	STP	2018 Bike/ped award (\$579,200) for prefabricated ped bridge and new sidewalk along Irish Hill Road.
VTrans Number: STP BP18(3)									80 % Federal 0 % State 20 % Local	VTrans PM: Bohl, Tina

HP127 US7/Harbor Road/Falls Road	\$40,540 Scoping				Total: \$1,540,000 PE: \$140,000 ROW: CON: \$1,400,000			Safety/ Traffic Operations/ ITS	STP	Intersection upgrades. Illustrative project pending the availability of federal funds.
VTrans Number: NH 019-4(34)				VPS2 Regionally Driven Projects - Schedule to be determined					80 % Federal 20 % State 0 % Local	VTrans PM:

Shelburne-South Burlington

HP137A US7 Signal Upgrades					Total: \$2,800,681 PE: \$360,000 ROW: CON: \$2,440,691	\$3,446,000		Safety/ Traffic Operations/ ITS	AID	Signal upgrades in 10 locations on US7 between Webster Rd and IDX Dr. Project includes \$996,000 in AID grant funds.
Webster Road to IDX Drive VTrans Number: NHG SGNL(51)C/1				Remove					95 % Federal 5 % State 0 % Local	VTrans PM: Sisson, Taylor

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP137B US7 Signal Upgrades					Total: \$3,449,038	\$762,102	\$229,728	Safety/ Traffic Operations/ ITS	HSIP	Full signal replacement for 6 signals between McIntosh Ave and Swift Street.
McIntosh Avenue to Swift Street					PE:		CON			
VTrans Number: NHG SGNL(51)C/2		Remove			ROW:				% Federal	
					CON: \$3,449,038				% State % Local	

VTrans PM:
Sisson, Taylor

South Burlington

OT048 Airport Drive Infiltration Project	\$8,000 ROW	\$320,000 CON			Total: \$83,000	\$60,162	\$8,000	Stormwater/ Environmental	STP	2021 Municipal Highway Stormwater Mitigation Program Award (\$365,200)
					PE:		ROW			
VTrans Number: STP MM21(1)					ROW:				% Federal	
					CON: \$355,000				% State % Local	

VTrans PM:
Hunt, Christopher

OT037 Bartlett Brook Stormwater Treatment System Expansion	\$67,324 CON				Total: \$69,800	\$59,137	\$91,647	Stormwater/ Environmental	STP	Municipal Highway and Stormwater Mitigation Program award (\$123,988 fed, \$251,732 state)
					PE:		CON			
VTrans Number: STP MM18(17)					ROW:				26 % Federal	
					CON: \$382,000				54 % State 20 % Local	

VTrans PM:

BP108 Dorset Street Path - Old Cross Road to Sadie Lane	\$8,000 ROW	\$476,000 CON	\$80,000 CON		Total: \$120,000	\$57,805	\$16,000	Bike/ Pedestrian	STP	2019 Bike/Pedestrian Program Award (\$661,600 fed).
					PE:		ROW			
VTrans Number: STP BP19(4)					ROW:				80 % Federal	
					CON: \$695,000				0 % State 20 % Local	

VTrans PM:
Gurley, Scott

BP117 East-West Alternative Transportation Crossing	\$1,150,000 PE/CON	\$609,689 CON	\$4,200,000 CON	\$3,050,000 CON	Total: \$14,555,970		\$240,000	Bike/ Pedestrian	RAISE	\$9,768,834 RAISE grant to construct a bicycle and pedestrian bridge over I-89 near Exit 14.
					PE:		PE			
VTrans Number:					ROW:				% Federal	
					CON:				% State % Local	

VTrans PM:

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC012 I-89 Exit 14 Area Signal Upgrades Williston Road and Dorset Street VTrans Number: STP SGNL(53)	\$450,000 CON	\$534,000 CON			Total: \$1,310,000 PE: \$80,000 ROW: CON: \$1,230,000	\$64,000		Safety/ Traffic Operations/ ITS	SAFETEA-LU Earmark 100 % Federal 0 % State 0 % Local	SAFETEA-LU earmark. Demo ID number VT039. Earmark amount \$4 M programmed at 90%. Funds were used for Improvements to I-89 Exit 14 Ramp C and for Staples Lane. \$1,063,982 remains in the earmark. VTrans PM: Gouin, Ross
OT047 Kennedy Drive Gravel Wetland Retrofit - Pond 2 VTrans Number: STP MM19(11)	\$59,034 CON				Total: \$343,383 PE: \$70,383 ROW: \$5,000 CON: \$268,000	\$18,762	\$75,679 ROW/CON	Stormwater/ Environmental	STP 26 % Federal 54 % State 20 % Local	FY19 Municipal Highway and Stormwater Mitigation Program award (\$83,693 fed, \$169,923 state). VTrans PM:
OT044 Kennedy Drive Stormwater Pond 7 Expansion VTrans Number: TAP TA18(7)	\$170,000 CON	\$82,000 CON			Total: \$594,036 PE: \$128,502 ROW: \$20,000 CON: \$447,534	\$40,108	\$259,892 CON	Stormwater/ Environmental	STP 74 % Federal 0 % State 26 % Local	2018 Transportation Alternatives award (\$300,000) VTrans PM: Hunt, Christopher
BP111 Kimball/Marshall Avenue Bicycle & Pedestrian Facilities over Muddy Brook VTrans Number: TAP TA20(7)				Remove	Total: \$385,000 PE: \$10,000 ROW: CON: \$375,000	\$384,378	\$200,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	2020 TA award (\$300,000) for a 10-ft-wide shared use path adjacent to culvert replacement project. VTrans PM: Perrigo, Joel

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT046 Lindenwood Drive Close Drainage System and Stormwater Treatment VTrans Number: STP MM19(10)	\$96,610 CON				Total: \$430,942 PE: \$64,124 ROW: CON: \$366,818	\$18,748	\$96,610 CON	Stormwater/ Environmental	STP 30 % Federal 50 % State 20 % Local	FY19 Municipal Highway and Stormwater Mitigation Program award (\$115,358 fed, \$188,216 state) VTrans PM:
BP113 Spear Street Bike/Ped Improvements US Forest Service to Swift Street VTrans Number: TAP TA21(4)		\$40,000 ROW		\$196,000 CON	Total: \$604,229 PE: \$107,808 ROW: \$35,000 CON: \$461,421	\$92,108	\$17,500 ROW	Bike/ Pedestrian	STP 50 % Federal 0 % State 50 % Local	2021 TA Award (\$300,000) VTrans PM: Kenison, Derek
VT116/ Cheesefactory Road Improvements VTrans Number: STP 5200(23)	\$40,540 Scoping				Total: PE: ROW: CON:			Safety/ Traffic Operations/ IIS	STP % Federal % State % Local	VTrans PM:
				VPSP2 Regionally Driven Project - Schedule to be determined						
BP102 Williston Road Bicycle and Pedestrian Improvements Dorset Street to Midas Drive/White Street VTrans Number: STP BP17(9)	\$24,000 PE	\$80,000 CON	\$408,000 CON		Total: \$2,412,697 PE: \$253,894 ROW: \$200,000 CON: \$1,548,753	\$58,108		Bike/ Pedestrian	STP % Federal % State % Local	New asphalt bike/ped facility on the south side of Williston Road. 2017 Bike&Ped Award (\$800,000). Project to be funded with 50% TIF district financing. VTrans PM: Hunt, Christopher
OT043 Woodcrest/Deane Street Stormwater Infiltration and Detention System VTrans Number: TAP TA18(6)				Remove	Total: \$185,649 PE: \$358,638 ROW: CON: \$189,537	\$260,648		Stormwater/ Environmental	STP 80 % Federal 0 % State 20 % Local	2018 Transportation Alternatives award (\$242,000) VTrans PM: Perrigo, Joel

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information				
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source

St. George

HP134 VT116/VT2A Improvements					Total:	\$90,000		Safety/ Traffic Operations/ ITS	HSIP	
					PE:					
					ROW:				100 % Federal	
					CON:				0 % State	
									0 % Local	
VTrans Number: STP 021-1(36)	Scoping underway - project schedule to be determined									VTrans PM: Parizo, Erin

Transit

TR090 GMT ADA Service	\$440,000	\$450,000	\$460,000	\$470,000	Total:		\$440,000	Transit	FTA Sec. 5307	Allocation of Federal formula apportionment to cover ADA service.
					PE:					
					ROW:				80 % Federal	
					CON:				0 % State	
									20 % Local	
VTrans Number:										VTrans PM: Transit

TR061A GMT Capital - Buses, Facilities and Equipment	\$4,000,000	\$6,710,000	\$6,500,000	\$6,500,000	Total:		\$4,250,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Federal funds for vehicle replacement past their useful life, facilities, transit technology, shelters, lighting, bike racks and support equipment. Pending award of funds.
					PE:					
					ROW:				80 % Federal	
					CON:				10 % State	
									10 % Local	
VTrans Number:										VTrans PM: Transit

TR078 GMT Capital - Facility and Bus Heavy Repairs	\$415,000	\$413,600	\$472,800	\$452,500	Total:		\$400,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Facility and bus PM such as HVAC, energy efficiency, roof, doors, lifts, engines, transmissions, floors, radiators. Pending award of funds to GMT.
					PE:					
					ROW:				80 % Federal	
					CON:				10 % State	
									10 % Local	
VTrans Number:										VTrans PM: Transit

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR076 GMT Capital - Fare Payment System Improvement		\$300,000	\$300,000		Total:			Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Improved fare payment system. Pending award of funds to GMT.
VTrans Number:					PE:				80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR003A GMT Capital - Federal	\$500,000	\$500,000	\$500,000	\$500,000	Total:		\$200,000	Transit	FTA Sec. 5307	Federal formula funds.
VTrans Number:					PE:				80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR003B GMT Capital - Federal	\$218,545	\$225,101	\$234,105	\$243,469	Total:		\$212,180	Transit	FTA Sec. 5339 - Urban Allocation	Federal Bus and Bus Facility Program.
VTrans Number:					PE:				80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR072 GMT ITS System	\$175,000	\$150,000			Total:			Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Phase in of additional ITS products. Pending award of funds to GMT.
VTrans Number:					PE:				80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR079C GMT Mobility Management	\$79,568	\$81,955	\$85,233	\$88,642	Total:		\$77,250	Transit	FTA Sec. 5310 Urbanized Allocation	Mobility management. Pending award of funds to GMT.
VTrans Number:					PE:				80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR002 GMT Operating - Federal	\$4,400,000	\$4,500,000	\$4,600,000	\$4,700,000	Total: PE: ROW: CON:		\$3,750,000	Transit	FTA Sec. 5307 50 % Federal 0 % State 50 % Local	Federal formula portion only. Matching funds provided by VTrans and GMT. VTrans PM: Transit
VTrans Number:										
TR030B GMT Operation	\$410,000	\$426,400	\$443,456	\$461,194	Total: PE: ROW: CON:		\$319,109	Transit	Transfer from 5311 to 5307 50 % Federal 50 % State 0 % Local	Pending award of funds to GMT. VTrans PM: Transit
VTrans Number:										
TR063 GMT Passenger Amenities	\$50,000	\$50,000	\$50,000	\$50,000	Total: PE: ROW: CON:		\$100,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307 80 % Federal 10 % State 10 % Local	Funding for passenger amenities. Pending awards of funds to GMT. VTrans PM: Transit
VTrans Number:										
TR046 GMT Preventative Maintenance, Supply, and Equipment Replacements	\$2,100,000	\$2,184,000	\$2,271,360	\$2,362,214	Total: PE: ROW: CON:		\$2,023,950	Transit	STP Transfer/ CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. VTrans PM: Transit
VTrans Number:										
TR054(4)-S GMT Service - Burlington-Montpelier Inter-Regional Bus Service Burlington-Montpelier	\$42,859	\$44,574	\$46,357	\$48,211	Total: PE: ROW: CON:		\$37,595	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Additional trip at 4 pm on Burlington-Montpelier link. Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time. VTrans PM: Transit
VTrans Number:										

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR085-S GMT Service - Essex Evening Essex VTrans Number:	\$42,332	\$44,025	\$45,786	\$47,617	Total: PE: ROW: CON:		\$37,132	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time. VTrans PM: Transit
TR067-S GMT Service - Hinesburg Route Hinesburg Route VTrans Number:	\$88,291	\$91,823	\$95,495	\$99,315	Total: PE: ROW: CON:		\$77,446	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time. VTrans PM: Transit
TR074-S GMT Service - Milton Route Milton VTrans Number:	\$205,206	\$213,414	\$221,951	\$230,829	Total: PE: ROW: CON:		\$180,000	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service to accommodate application review time. VTrans PM: Transit
TR064-S GMT Service - US2 Corridor US2 VTrans Number:	\$951,128	\$989,173	\$1,028,740	\$1,069,890	Total: PE: ROW: CON:		\$834,300	Transit	CMAQ 80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time. VTrans PM: Transit
TR088A Innovative Improvements - Fleet, Facility and Equipment VTrans Number:			\$5,000,000		Total: PE: ROW: CON:			Transit	FTA Sec. 5312 80 % Federal 10 % State 10 % Local	Transportation Improvement Generating Economic Recovery (TIGER) grant. Pending award of funds. VTrans PM: Transit

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR088B Innovative Improvements - Fleet, Facility and Equipment		\$2,000,000			Total:			Transit	FTA Sec. 5339	Renovations to the facility at 31 Queen City Park Road, Burlington.
VTrans Number:					PE:					
					ROW:				80 % Federal	
					CON:				10 % State	
									10 % Local	VTrans PM: Transit
TR004 Paratransit Rolling Stock - ADA	\$490,000	\$425,000	\$550,000	\$800,000	Total:		\$264,000	Transit	FTA Sec. 5310/ STP Transfer	Replacement and expansion of sedan, cutaway and van fleet. Funding pending award of funds.
VTrans Number:					PE:					
					ROW:				80 % Federal	
					CON:				10 % State	
									10 % Local	VTrans PM: Transit
TR080 Paratransit Scheduling Software and Hardware	\$50,000	\$50,000			Total:			Transit	STP Transfer	Maintenance and licensing fees. Funds awarded to VTrans. Pending award of funds to GMT.
VTrans Number:					PE:					
					ROW:				80 % Federal	
					CON:				20 % State	
									0 % Local	VTrans PM: Transit
Underhill										
HP153 VT15 Bridge Maintenance					Total:	\$130,000		Bridge	STP	
Bridge 12					PE:	\$5,000				
VTrans Number: BM20505					ROW:				80 % Federal	
					CON:	\$125,000			20 % State	
									0 % Local	VTrans PM:
BP077 VT15/Underhill Flats Sidewalks					Total:	\$524,353	\$387,237	Bike/ Pedestrian	STP	2013 Bike/Ped Grant (\$347,022) and 2021 Bike/Ped Grant (\$76,000) for construction of 2,640 feet of sidewalk along VT15 from Park St. to Dumas.
VTrans Number: STP BP13(5)					PE:	\$78,855				
					ROW:	\$20,472			80 % Federal	
					CON:	\$425,026			10 % State	
									10 % Local	VTrans PM: Gouin, Ross

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Williston

BP103 Blair Park Road Sidewalk Loop Connection					Total: \$291,532 PE: \$49,121 ROW: \$6,500 CON: \$242,411	\$257,988		Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	2017 Bike&Ped Award (\$225,760) to construct a 5- foot concrete sidewalk.
VTrans Number: STP BP17(12)			Remove							VTrans PM: Deforge, Ande

BR067 BR23 on US2	\$8,000 ROW		\$840,000 CON		Total: \$280,000 PE: ROW: CON:		\$280,000 PE	Bridge	STP 80 % Federal 20 % State 0 % Local	
VTrans Number: BF 5500(19)										VTrans PM:

HC016A I-89 Exit 12 Improvements - Stage 1	\$1,183,900 CON				Total: \$2,265,624 PE: \$500,000 ROW: \$80,000 CON: \$1,685,624	\$531,074	\$640,000 CON	New Facility/ Major Roadway Upgrade	NHPP/STP 80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. New shared use path under I-89 and additional lane on VT2A to I-89 NB ramp.
VTrans Number: NH 5500(18)			CIRC Alternative Project							VTrans PM: Upmal, Ken

HC016B I-89 Exit 12 Improvements - Stage 2					Total: \$8,500,000 PE: ROW: CON:			New Facility/ Major Roadway Upgrade	NHPP/STP % Federal % State % Local	CIRC Alt Phase III project. New grid streets and at- grade intersection on VT2A.
VTrans Number: NH 5500()			CIRC Alternative Project - Funding schedule to be determined							VTrans PM: Upmal, Ken

HC016C I-89 Exit 12 Improvements - Stage 3					Total: \$21,000,000 PE: ROW: CON:			New Facility/ Major Roadway Upgrade	NHPP/STP % Federal % State % Local	CIRC Alt Phase III project. Diverging diamond interchange
VTrans Number: NH 5500()			CIRC Alternative Project - Funding schedule to be determined							VTrans PM: Upmal, Ken

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC016D I-89 Exit 12 Improvements - Stage 4					Total:			New Facility/ Major Roadway Upgrade	NHPP/STP	CIRC Alt Phase III project. VT 2A boulevard upgrade from grid street intersection to Taft Corners
VTrans Number: NH 5500()	CIRC Alternative Project - Funding schedule to be determined				PE:				% Federal	
					ROW:				% State	
					CON:				% Local	VTrans PM: Upmal, Ken
HP122 Mountain View Road Shoulder Improvements					Total: \$3,500,000			Roadway Corridor Improvement	STP	CIRC Alt Phase III project. Shoulder improvements for bike/ped use. Project includes shoulders on Redmond Road to IBM Road.
VTrans Number:	CIRC Alternative Project - Funding schedule to be determined				PE:				80 % Federal	
					ROW:				20 % State	
					CON:				0 % Local	VTrans PM: CIRC Alternative
US2 Reconstruction	\$40,540				Total:			Paving	STP	
	PE				PE:					
VTrans Number: STP 5500(20)					ROW:				80 % Federal	
					CON:				20 % State	
									0 % Local	VTrans PM:
BP079 US2 Shared Use Path - Taft Corners to Williston Village					Total: \$2,800,000			Bike/ Pedestrian	STP	CIRC Alt Phase III project.
VTrans Number:	CIRC Alternative Project - Funding schedule to be determined				PE:					
					ROW:				80 % Federal	
					CON:				20 % State	
									0 % Local	VTrans PM: CIRC Alternative
HP010 US2/Industrial Avenue Intersection	\$1,700,000	\$643,434			Total: \$9,322,515	\$3,408,532	\$3,000,000	Safety/ Traffic Operations/ ITS	STP	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.
	CON	CON			PE: \$1,025,000		CON			
VTrans Number: STP M 5500(7)S					ROW: \$752,674				80 % Federal	
					CON: \$7,544,042				20 % State	
									0 % Local	VTrans PM: Martin, Bruce

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP109 US2/Trader Lane Traffic Signal					Total: \$607,500 PE: \$37,500 ROW: CON: \$570,000			Safety/ Traffic Operations/ ITS	STP 0 % Federal 100 % State 0 % Local	CIRC Alternatives Phase II implementation project. To be funded with state funds. Construction in FY22/FY23.
VTrans Number: STPG 5500(14)	CIRC Alternative Project - State funds only				VTrans PM: Coburn, Patti					
BP112 VT2A Connector Path - Beaudry Lane to VSECU	\$4,000 ROW			\$240,000 CON	Total: \$399,000 PE: \$94,000 ROW: \$5,000 CON: \$300,000	\$75,330	\$253,488 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	2021 TA award (\$300,000) to construct a path along VT2A.
VTrans Number: TAP TA21(6)					VTrans PM: Bohl, Tina					
BR057 VT2A Culvert					Total: \$527,632 PE: \$148,454 ROW: \$20,000 CON: \$359,178	\$372,301		Bridge	STP 80 % Federal 20 % State 0 % Local	
South of Helena Drive VTrans Number: STP SCR(17)	Remove				VTrans PM: Upmal, Ken					
BP080 VT2A Taft Corners Area Sidewalk/Shared Use Path					Total: \$450,000 PE: ROW: CON:			Bike/ Pedestrian	STP 80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. Project to fill gaps south of US2 and between Knight Ln and O'Brien Ct.
VTrans Number:	CIRC Alternative Project - Funding schedule to be determined				VTrans PM: CIRC Alternative					
HP123 VT2A/Industrial Avenue/Mountain View Road Intersection Improvements		\$5,400,000 CON	\$2,681,919 CON		Total: \$9,266,919 PE: \$935,000 ROW: \$250,000 CON: \$8,081,919	\$1,100,000		Safety/ Traffic Operations/ ITS	STP 100 % Federal 0 % State 0 % Local	CIRC Alt Phase III project. Project includes new two- way left-turn lane between Industrial Ave and River Cove Rd.
VTrans Number: STP 5500(17)	CIRC Alternative Project				VTrans PM: LaCroix, Mike					

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
IN004A Williston Park and Ride New park and ride lot south of I-89 VTrans Number: CMG PARK(29)	\$2,693,993 CON				Total: \$7,197,785 PE: \$1,325,000 ROW: \$1,360,000 CON: \$4,512,785	\$2,952,998	\$2,000,000 CON	Intermodal	CMAQ - Park and Ride 100 % Federal 0 % State 0 % Local	Construct park and ride lot near I-89 Exit 12. VTrans PM: Bohl, Tina
Winooski										
HP145 Class I Concrete Pavement Repair, US7 and West Allen Street VTrans Number: NH PC21(2)					Total: \$1,497,953 PE: \$200,000 ROW: CON: \$1,297,953	\$61,200	\$222,362 CON	Paving	STP 80 % Federal 20 % State 0 % Local	Funds to be obligated in FY22 VTrans PM: Bogaczyk, Matthew
HP146 Class I Paving, US7 and VT15 VTrans Number: NH PC22(2)	\$609,000 CON				Total: \$2,582,338 PE: \$300,000 ROW: CON: \$2,282,338	\$1,384,424	\$1,523,940 CON	Paving	STP 80 % Federal 20 % State 0 % Local	 VTrans PM: Bogaczyk, Matthew
BP099 Gateways Crosswalk Enhancements Five Intersections VTrans Number: TAP TA17(2)	\$259,600 CON				Total: \$379,500 PE: \$15,000 ROW: \$2,500 CON: \$362,000	\$5,200	\$289,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	2017 TA award (\$289,000) to construct enhanced crosswalk treatments at five locations: Main/ Normand; Main/ Burling; Main/ LaFountain/ Stevens; Main/ Union/ Platt; Malletts Bay/ Elm/ St Peter. VTrans PM: Gouin, Ross

CCRPC # Project Location	FY23-25 Federal Funds				Other Project Information					
	FY23 Phase	FY24 Phase	FY25 Phase	FY26 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY21	FY22 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP109 Main Street Sidewalk and Bicycle Improvements	\$380,000 CON				Total: \$500,000 PE: ROW: CON: \$500,000		\$400,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	2019 Bike/Pedestrian Program Award (\$400,000 fed).
VTrans Number: STP BP19(7)										
RR011 Mallets Bay Rail Crossing Improvements	\$380,880 CON				Total: \$528,200 PE: \$105,000 ROW: CON: \$423,200	\$64,500	\$380,880 CON	Rail Crossing	Section 130 Rail Grade Crossing 90 % Federal 10 % State 0 % Local	
VTrans Number: STP 5100(14)										

VTrans PM:
Gouin, Ross

VTrans PM:
Owens, Joshua