



## **CCRPC Transportation Advisory Committee**

**August 2, 2022**

**Agenda Item 2: Consent Item**

### **Transportation Improvement Program TIP Amendments**

**Issues:**

Make the changes listed below to the FY22 year of the TIP.

**King Street Crossing Improvements, Burlington** (Project HP150, Amendment FY22-42)

**Description of TIP Change:** Increase total project cost from \$1,254,288 (federal+state) to \$1,455,146 (federal+state) which is an 16% increase in project cost. The current TIP has \$503,975 in federal funds in FY22. Advance \$349,793 from FY21 and add \$180,772 for a new total in FY22 of \$1,034,540 in federal funds. This project is funded with Section 130 Safety Funds which are not subject to CCRPC's fiscal constraint limit.

**Reason for the Change:** This change updates the project cost to match the low bid amount.

**Maple Street Grade Crossing Improvements, Burlington** (Project HP154, Amendment FY22-33)

**Description of TIP Change:** Increase total project cost from \$1,506,859 (federal+state) to \$1,781,052 (federal+state) which is an 18% increase in project cost. The current TIP has \$758,175 in federal funds in FY22. Advance \$276,748 from FY21 and add \$246,774 for a new total in FY22 of \$1,271,697 in federal funds. This project is funded with Section 130 Safety Funds which are not subject to CCRPC's fiscal constraint limit.

**Reason for the Change:** This change is updates the project cost to match the low bid amount.

**Staff Recommendation:** Recommend that the TAC approve the proposed TIP Amendments.

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