



CCRPC Executive Committee

February 1, 2023

Agenda Item 6: Discussion/Possible Action

Transportation Improvement Program TIP Amendment

Issues:

Make the changes listed below to the FY23 year of the TIP. The FY2023-2026 TIP has not yet been approved by FHWA so these changes will apply to both the FY2022-2025 TIP, which remains in effect, and the FY2023-2026 TIP.

VTrans wants to advertise the Richmond project within the next couple of weeks. Waiting for the March TAC and Board meeting would delay the project.

BR29 on US2 over I-89, Richmond (Project BP059, Amendment FY23-12)

Description of TIP Change: Increase construction funding for this project from \$8,697,759 (federal) to \$18,264,708 (federal). This is a 91% increase in total project cost (PE+ROW+CON). As an interstate project this cost increase is defined as a Minor Amendment according to CCRPC's TIP Amendment Policy. Minor Amendments require approval by the TAC and Board.

Add \$4,566,949 in FY23 and \$5,000,000 in FY24.

Reason for the TIP Change: VTrans has developed a more refined design and cost estimate that includes significant inflation factors to reflect projected current and future inflation.

US7/Middle Road/Railroad Street Intersection, Milton (Project HP007, Amendment FY23-13)

Description of TIP Change: Reduce federal funds in FY23 by \$3,866,949 (\$193,051 remains) and reduce federal funds in FY24 by \$1,500,000 (\$149,756 remains).

Reason for the TIP Change: The current schedule for this project shows bid advertisement in the fall of 2024 which is State FY25. Construction funds are not needed in SFY23 or SFY24.

VT2A/Industrial Avenue/Mountain View Road Intersection, Williston (Project HP123, Amendment FY23-14)

Description of TIP Change: Reduce federal funds in FY23 by \$700,000 (\$61,250 remains) and reduce federal funds in FY24 by \$3,500,000 (\$105,788 remains).

Reason for the TIP Change: The project is currently in the right-of-way phase and there are a significant number of property owners to negotiate with. The current schedule shows bid advertisement in the summer of 2024 which is State FY25. Construction funds are not needed in SFY23 or SFY24.

Staff Recommendation: Recommend that the Executive Committee review and discuss the TIP amendment requests and request the TAC and Board to approve the amendments via email as long as there are no objections, and their decision is ratified at their next meeting.

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