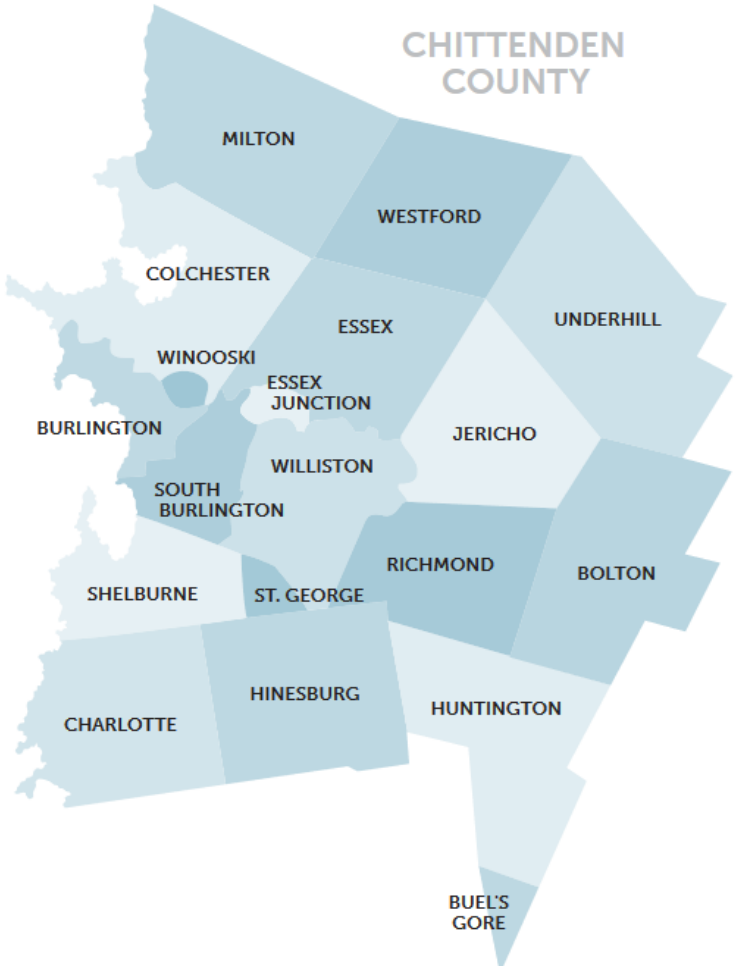
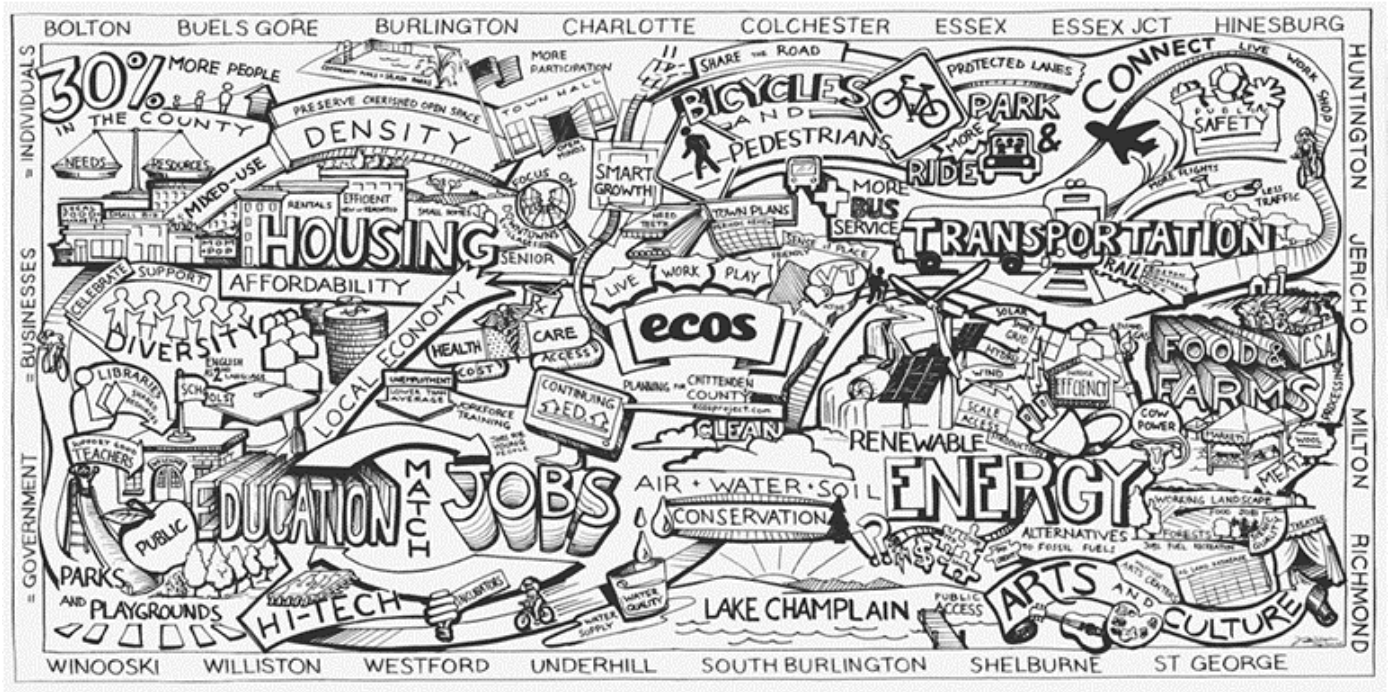
# CCRPC FY24 UPWP Development




CHITTENDEN COUNTY RPC
*Communities Planning Together*

# UPWP Overview

**Metropolitan Planning Organizations (MPOs) are required to develop UPWPs to govern work programs for the expenditure of FHWA and FTA planning funds. [23 CFR 450.308(b)]**

**Updated annually, the CCRPC's UPWP summarizes the transportation and land use planning activities of CCRPC staff, its partner organizations, and planning agencies conducting work in the Chittenden County region.**

**Through an open process, we annually solicit project requests from municipalities, partner organizations, and the public on how we should invest our PL funds.**

Chittenden County RPC
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# UPWP Committee

**We held three FY24 UPWP Committee meetings in January, February, and March.**

## Meeting 1:

Orientation to the UPWP process
Presentation of GMT transit planning tasks
Brief presentations from CCRPC partner organizations

## Meeting 2:

Review of municipal/partner UPWP applications

## Meeting 3:

Review and approval of draft FY24 UPWP

CCRPC Board Representation (3-5 members)
Chris Shaw, South Burlington (Chair)
John Zicconi, Shelburne
Mike Bissonette, Hinesburg
Jaqueline Murphy, Colchester

TAC Representation (up to 2 members)
Kurt Johnson, Underhill
Barbara Elliott, Huntington

PAC Representation (up to 2 members)
Charles Dillard, Burlington

CWAC Representation (up to 2 members)
Dave Wheeler, South Burlington
Annie Costandi, Essex

Vermont Agency of Transportation
Matthew Arancio

Federal Highway Administration (ex-officio, non-voting)
Chris Jolly

Green Mountain Transit (ex-officio, non-voting)
Chris Damiani

# FY24 UPWP Funding Review

## MPO Consultant Funding FY2019 – FY2024

| FY2019 | | % of UPWP |
|---|---|---|
| Roadway | $479,000 | 37% |
| Bike/Ped | $178,000 | 14% |
| Water Quality | $290,000 | 22% |
| TDM | $199,300 | 15% |
| Energy | $40,000 | 3% |
| Other | $103,000 | 8% |
| Total | $1,289,300 | 100% |

| FY2020 | | % of UPWP |
|---|---|---|
| Roadway | $255,000 | 20% |
| Bike/Ped | $290,000 | 23% |
| Water Quality | $407,523 | 32% |
| TDM | $199,800 | 16% |
| Energy | $30,000 | 2% |
| Other | $72,500 | 6% |
| Total | $1,254,823 | 100% |

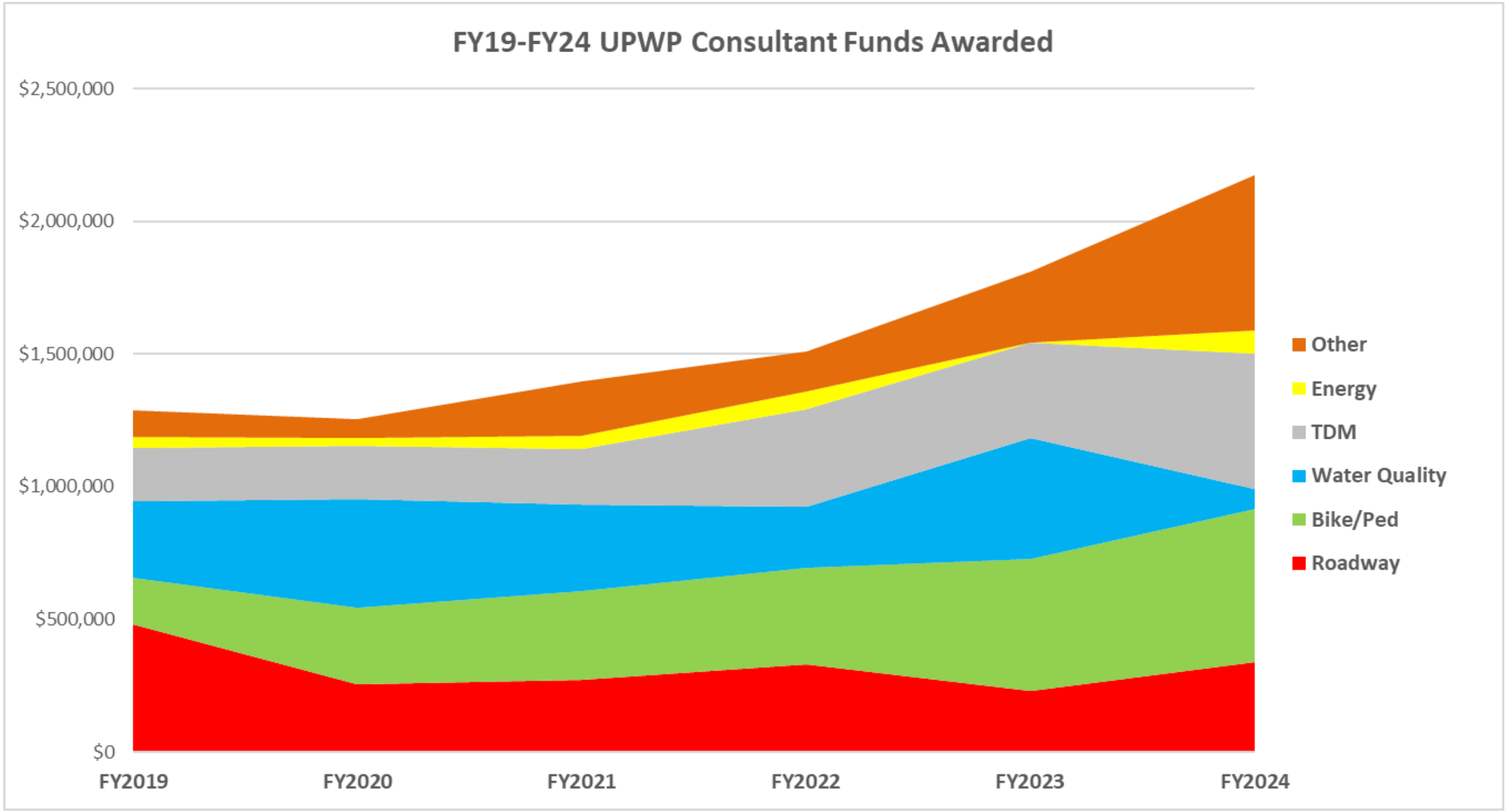
| FY2021 | | % of UPWP |
|---|---|---|
| Roadway | $270,000 | 19% |
| Bike/Ped | $335,000 | 24% |
| Water Quality | $325,500 | 23% |
| TDM | $213,100 | 15% |
| Energy | $47,900 | 3% |
| Other | $203,750 | 15% |
| Total | $1,395,250 | 100% |

| FY2022 | | |
|---|---|---|
| Roadway | $330,000 | 22% |
| Bike/Ped | $363,000 | 24% |
| Water Quality | $233,000 | 15% |
| TDM | $367,400 | 24% |
| Energy | $67,500 | 4% |
| Other | $148,000 | 10% |
| Total | $1,508,900 | 100% |

| FY2023 | | |
|---|---|---|
| Roadway | $228,000 | 13% |
| Bike/Ped | $500,350 | 28% |
| Water Quality | $455,613 | 25% |
| TDM | $357,548 | 20% |
| Energy | $0 | 0% |
| Other | $268,000 | 15% |
| Total | $1,809,511 | 100% |

| FY2024 | | |
|---|---|---|
| Roadway | $340,000 | 16% |
| Bike/Ped | $574,818 | 26% |
| Water Quality | $75,000 | 3% |
| TDM | $510,050 | 23% |
| Energy | $90,477 | 4% |
| Other | $585,000 | 27% |
| Total | $2,175,345 | 100% |

*Note: Annual MPO funding of $400,000+ for GMT transit planning is not included in these tables




CHITTENDEN COUNTY RPC
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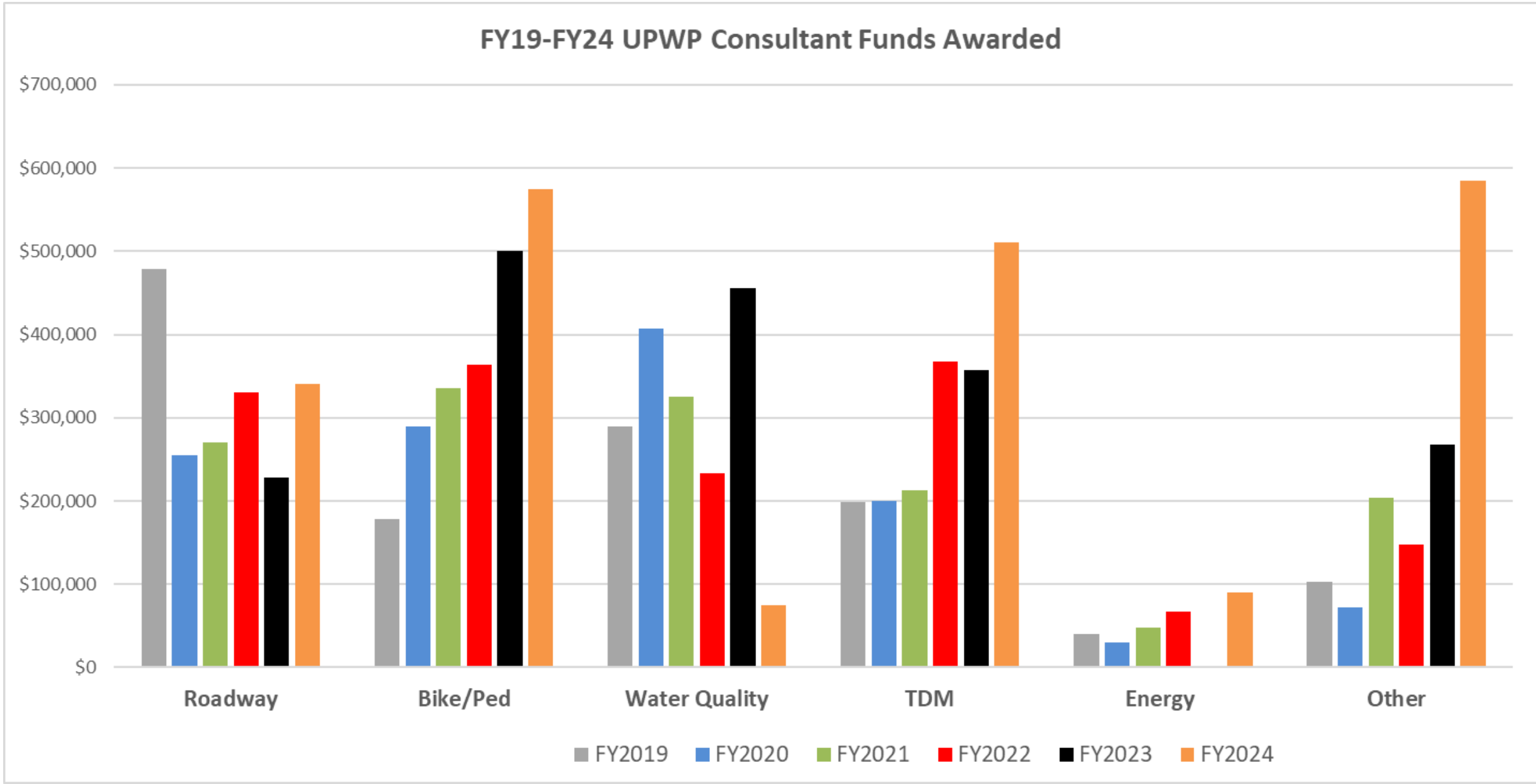
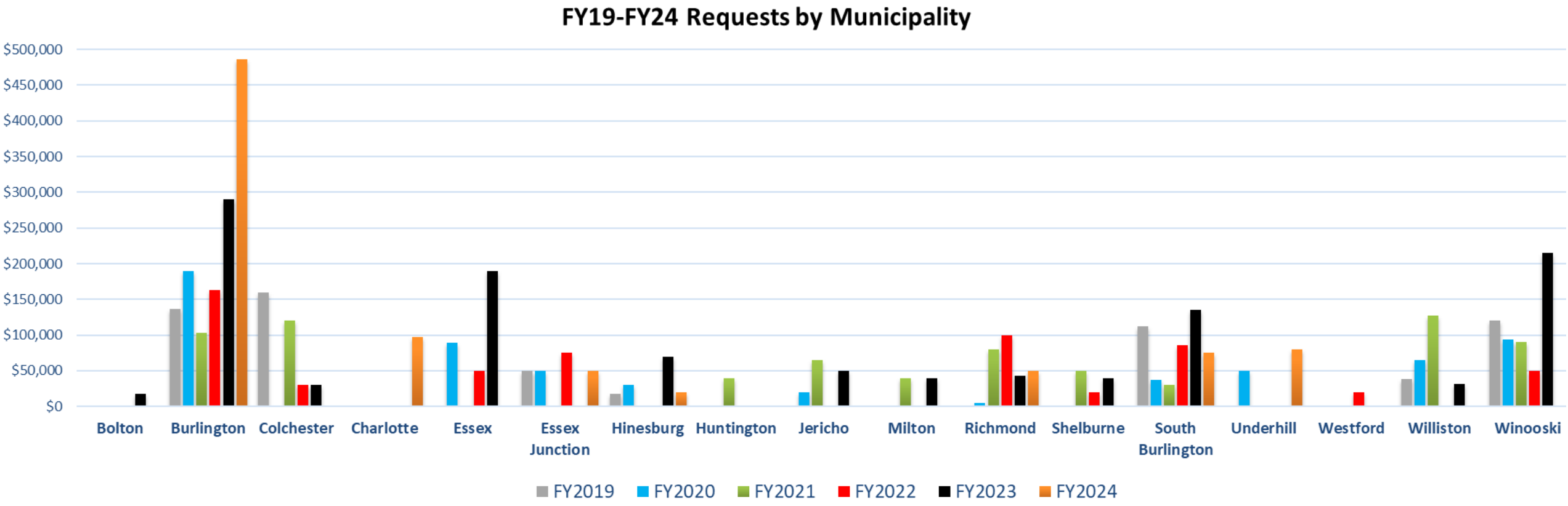
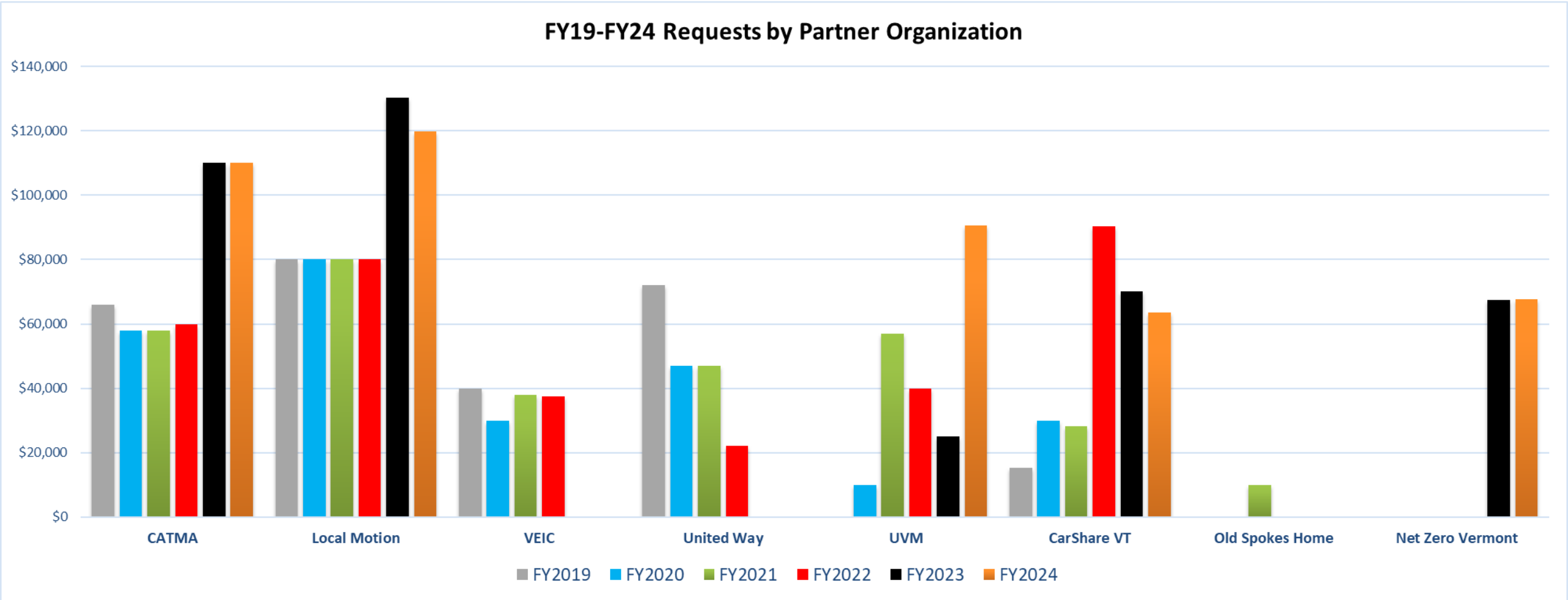
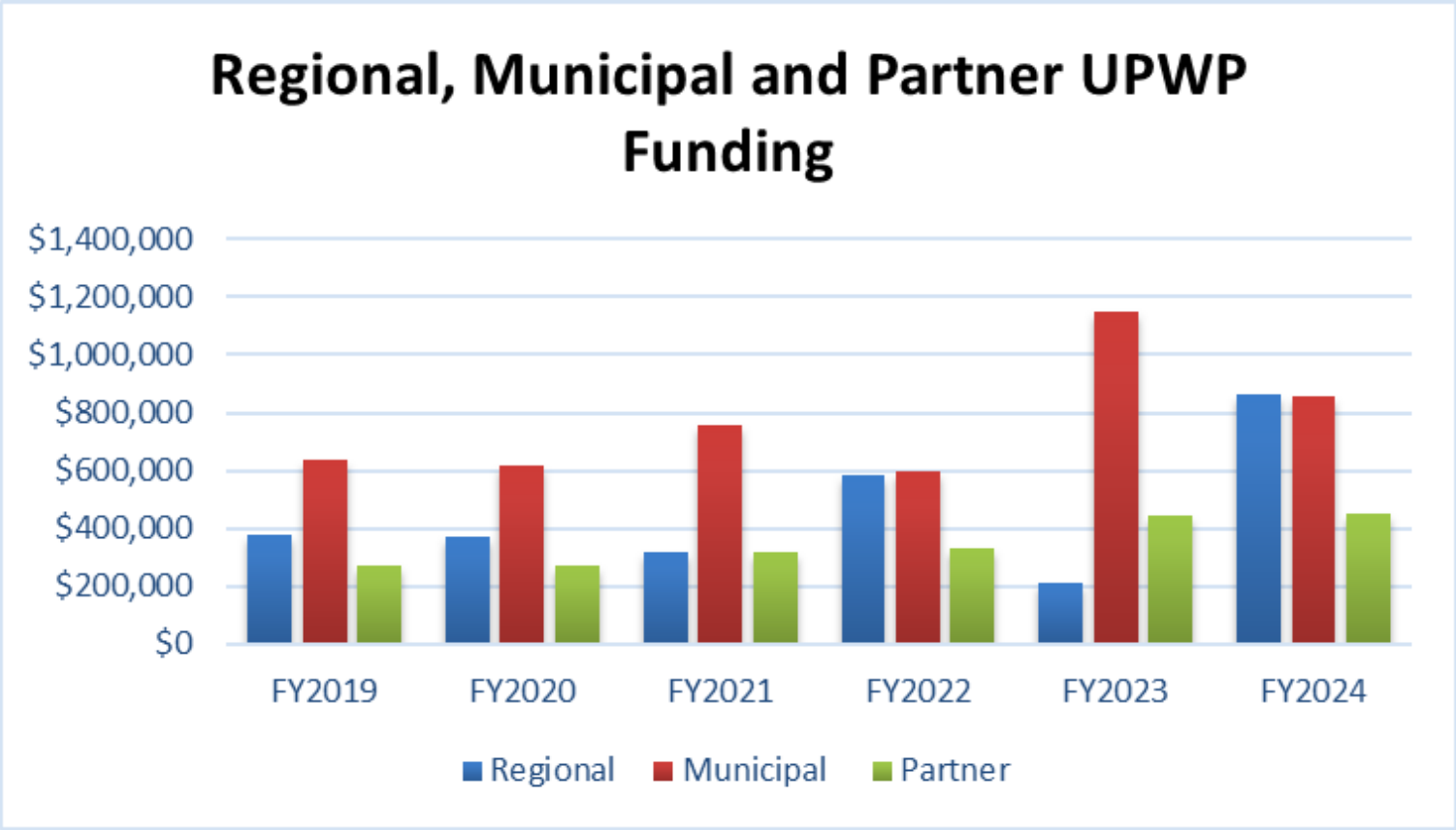

FY19-FY24 UPWP Consultant Funds Awarded
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
Roadway
Bike/Ped
Water Quality
TDM
Energy
Other
FY2019
FY2020
FY2021
FY2022
FY2023
FY2024




*Note: There have been no requests for MPO consultant-funded transportation projects in FY19-FY24 from the following municipalities: Buel's Gore, St. George.


FY19-FY24 Requests by Partner Organization
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
CATMA
Local Motion
VEIC
United Way
UVM
CarShare VT
Old Spokes Home
Net Zero Vermont
FY2019
FY2020
FY2021
FY2022
FY2023
FY2024




| Regional, Municipal and Partner UPWP Funding | | | | | | |
|---|---|---|---|---|---|---|
| | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |
| Regional | $381,000 | $370,000 | $320,000 | $585,000 | $215,000 | $865,000 |
| Municipal | $635,000 | $615,023 | $757,250 | $594,000 | $1,151,613 | $858,750 |
| Partner | $273,300 | $269,800 | $318,000 | $329,900 | $442,898 | $451,595 |
| Total | $1,289,300 | $1,254,823 | $1,395,250 | $1,508,900 | $1,809,511 | $2,175,345 |