2024-2027 CCRPC Transportation Improvement Program

TAC Review Draft - June 6, 2023

CCRPC # Project Location	FY24-27 Federal Funds: FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Bolton-Richmond										
BR064 **Rehabilitate/ Replace Culverts on US2** **VTrans Number:** STP CULV(86)		**Remove**			*Total:* $421,031 *PE:* $15,000 *ROW:* *CON:* $406,031	$342,436	$29,210 CON	Bridge	COVID Relief Funds 100 % Federal 0 % State 0 % Local	***VTrans PM:*** *Atkins, Ashley*
HP148 **US2 Paving** Williston Line east 8.2 miles **VTrans Number:** STP 2924(1)	**$3,922,100** **CON**				*Total:* $21,356,171 *PE:* $910,000 *ROW:* *CON:* $20,356,171	$6,008,774	$7,000,000 CON	Paving	STP 80 % Federal 20 % State 0 % Local	***VTrans PM:*** *Bogaczyk, Matthew*
Buel's Gore										
BR068 **BR29 on VT17 over Beaver Meadow Brook** **VTrans Number:** BF 0200(11)	**$640,000** **CON**				*Total:* $1,160,000 *PE:* $350,000 *ROW:* $10,000 *CON:* $800,000		$200,000 PE	Bridge	STP 80 % Federal 20 % State 0 % Local	***VTrans PM:*** *Klinefelter, Robert*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Burlington										
RR014 **Amtrak Siding** **VTrans Number:** VTRY(51)		**No Federal Funds - Remove**			*Total:* *$4,832,411* *PE:* *$255,000* *ROW:* *CON:* *$4,577,411*			*Rail*	*State Funds* *0 % Federal* *100 % State* *0 % Local*	*Construct a rail siding at the Burlington Rail Yard to overnight the Amtrak train. To be funded with state funds only. CON in State FY23.* ***VTrans PM:*** *Libby, Paul*
RR007 **Burlington Train Station Platform** **VTrans Number:** PLAT(3)		**Remove**			*Total:* *$1,469,038* *PE:* *$380,000* *ROW:* *$2,000* *CON:* *$1,087,038*			*Rail*	*TIGER VII* *54 % Federal* *46 % State* *0 % Local*	*Modify Burlington train station platform to accommodate AMTRAK service.* ***VTrans PM:*** *Grigas, Jared*
BP120 **Calahan Sidepath** **VTrans Number:**					*Total:* *$358,000* *PE:* *ROW:* *CON:*		*$30,000* *PE*	*Bike/ Pedestrian*	*80 % Federal* *0 % State* *20 % Local*	*2023 TA grant ($286,400) to construct 700 ft of path along the north side of Calahan Park along Locust Street.* ***VTrans PM:***
HC001A C/1 **Champlain Parkway - Home Avenue to Kilburn Street** Phase 1 **VTrans Number:** MEGC M 5000(1)	**$19,302,234** **CON**	**$5,320,428** **CON**			*Total:* *PE:* *ROW:* *CON:* *$48,463,091*	*$20,269,524*	*$16,408,127* *PE/CON*	*New Facility/ Capacity Expansion*	*STP* *95 % Federal* *3 % State* *2 % Local*	***VTrans PM:*** *Deforge, Ande*
HC001A C/2 **Champlain Parkway - I-189 to Home Avenue and Kilburn Street to Main Street** Phase 2 **VTrans Number:** MEGC-M 5000(1)	**$300,000** **PE**	**$3,914,723** **CON**	**$5,616,705** **CON**	**$5,718,068** **CON**	*Total:* *PE:* *ROW:* *CON:* *$17,586,536*			*New Facility/ Capacity Expansion*	*STP* *95 % Federal* *3 % State* *2 % Local*	*Includes $1,457,713 in FY28.* ***VTrans PM:*** *Deforge, Ande*

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP169 **Church Street Side Streets -- Cherry Street** **VTrans Number:**	**$2,796,000** **PE/CON**	**$6,768,000** **CON**	**$2,256,000** **CON**		*Total: $15,000,000* *PE: $900,000* *ROW:* *CON: $14,100,000*		*$180,000* *PE*	*Roadway Corridor Improvement*	*80 % Federal* *0 % State* *20 % Local*	*$14M in Congressionally-Directed Spending for Cherry Street in Burlington.* ***VTrans PM:***
HP140 **Class 1 Paving** US2, US7, and US7 Alt **VTrans Number:** NH PC22(1)	**$1,000,000** **CON**				*Total: $17,443,104* *PE: $737,000* *ROW:* *CON: $16,706,104*	*$4,817,553*	*$9,013,640* *CON*	*Paving*	*NHPP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Bogaczyk, Matthew*
HP160 **Colchester Avenue/ Barrett Street/ Mill Street Improvements** **VTrans Number:** STP 5000(29)	**$60,000** **PE**	**VPSP2 Regionally Driven Project**			*Total:* *PE:* *ROW:* *CON:*		*$40,540* *Scoping*	*Safety/ Traffic Operations/ ITS*	*STP* *% Federal* *% State* *% Local*	***VTrans PM:*** *LaCroix, Mike*
HP161 **Colchester Avenue/ Prospect Street Improvements** **VTrans Number:** STP 5000(30)	**$60,000** **PE**	**VPSP2 Regionally Driven Project**			*Total:* *PE:* *ROW:* *CON:*		*$40,540* *Scoping*	*Safety/ Traffic Operations/ ITS*	*STP* *% Federal* *% State* *% Local*	***VTrans PM:*** *LaCroix, Mike*
RR006 **College Street Rail Crossing Safety Improvements** **VTrans Number:** STP 2035(15)		**Remove**			*Total: $1,996,089* *PE: $250,000* *ROW:* *CON: $1,746,089*	*$2,563,742*		*Rail Crossing*	*Section 130 Rail Grade Crossing* *90 % Federal* *10 % State* *0 % Local*	*Project will be bid as two separate contracts - C/1 ($450,000 for utility work to be done in FY20; C/2 for safety improvements to be done in FY21.* ***VTrans PM:*** *Grigas, Jared*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
RR015 **Intervale Road Rail Crossing Improvements** **VTrans Number:** STP 2035(29)	**$420,000** **CON**				*Total: $675,000* *PE: $150,000* *ROW:* *CON: $525,000*	*$121,620*	*$135,000* *PE*	*Rail Crossing*	*STP* *90 % Federal* *10 % State* *0 % Local*	***VTrans PM:*** *Dejan, Sasa*
BP115 **Intervale Road Shared Use Path** Riverside Avenue to Intervale Center **VTrans Number:** STP BP21(11)	**$20,000** **ROW**		**$933,892** **CON**		*Total: $1,452,570* *PE: $234,500* *ROW: $25,000* *CON: $1,193,070*	*$208,108*	*$100,000* *PE*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2021 Bike/Ped Grant ($1,162,000) to construct a curb-separated, 10-foot-wide shared use path along Intervale Road from Riverside Ave to the Intervale Center.* ***VTrans PM:*** *Deforge, Ande*
HP150 **King Street Crossing Improvements** **VTrans Number:** STP 2035(27)		**Remove**			*Total: $1,759,436* *PE: $285,000* *ROW: $10,000* *CON: $1,455,147*	*$1,443,543*		*Rail Crossing*	*Section 130 Rail Grade Crossing* *80 % Federal* *10 % State* *10 % Local*	*Project includes improvements to the surface and drainage, addition of active warning system, and preemption of traffic signals.* ***VTrans PM:*** *Grigas, Jared*
BP114 **Lake Street Sidewalk and Stormwater Management** **VTrans Number:** TAP TA21(1)		**$213,157** **CON**			*Total: $405,000* *PE: $75,000* *ROW: $10,000* *CON: $320,000*	*$36,843*	*$50,000* *PE/ROW*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2021 TA award ($300,000) to construct a 150-foot long, 12-foot wide path on the north side of Lake Street.* ***VTrans PM:*** *Gurley, Scott*
HP154 **Maple Street Rail Crossing Safety Improvements** **VTrans Number:** STP 2035(28)		**Remove**			*Total: $2,788,916* *PE: $250,000* *ROW:* *CON: $2,538,619*	*$1,902,248*		*Rail Crossing*	*Section 130 Rail Grade Crossing* *90 % Federal* *10 % State* *0 % Local*	*Project includes improvements to the surface and drainage, addition of active warning system, and preemption of traffic signals.* ***VTrans PM:*** *Grigas, Jared*

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP119 **Queen City Park Road Sidepath** **VTrans Number:**			**$648,000** **CON**		*Total: $1,060,000* *PE: $240,000* *ROW: $5,000* *CON: $815,000*		*$180,000* *PE*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2022 Bike/Ped Grant ($828,000)* ***VTrans PM:*** *Bohl, Tina*
HC015 **Railyard Enterprise Project** Waterfront South Area **VTrans Number:** BREP(3)	**$1,040,000** **PE/ROW**	**$600,000** **PE/ROW**	**$1,320,000** **PE/ROW**	**$5,105,960** **PE/CON**	*Total: $19,500,000* *PE: $4,000,000* *ROW: $500,000* *CON: $15,000,000*	*$80,000*	*$1,054,040* *PE*	*New Facility/ Capacity Expansion*	*STP* *80 % Federal* *10 % State* *10 % Local*	*Multimodal transportation infrastructure improvements between the Pine Street corridor and the Burlington Waterfront South area. Includes $6.4m in FY28.* ***VTrans PM:*** *Deforge, Ande*
RR016 **Re-Align LaValley Lane for Amtrak Siding** **VTrans Number:** VTRY(52)		**No Federal Funds - Remove**			*Total: $787,995* *PE: $200,000* *ROW:* *CON: $587,995*			*Rail*	*State* *0 % Federal* *100 % State* *0 % Local*	 ***VTrans PM:*** *Grigas, Jared*
BP110 **Schifilliti Park Shared Use Path** **VTrans Number:** TAP TA20(11)	**$237,727** **CON**				*Total: $373,160* *PE: $50,000* *ROW:* *CON: $323,160*	*$48,000*		*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2020 TA Award ($285,727) for a path between James Ave and Gosse Ct.* ***VTrans PM:*** *Gurley, Scott*
HP085 **Shelburne Street Roundabout** Shelburne St/South Willard St/St. Paul St **VTrans Number:** HES 5000(18)		**Funds to be obligated in FY23**			*Total: $12,176,529* *PE: $1,850,000* *ROW: $216,418* *CON: $10,110,111*	*$10,441,155*	*$3,628,011* *CON*	*Safety/ Traffic Operations/ ITS*	*Safety - Section 164* *100 % Federal* *0 % State* *0 % Local*	*Construction of a roundabout, drainage and associated work.* ***VTrans PM:*** *LaCroix, Mike*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT035 **Stormwater Management Improvements on Main Street** **VTrans Number:** STP MM18(8)	**$444,471** **CON**				*Total: $593,750* *PE:* *ROW:* *CON: $593,750*	*$30,529*		*Stormwater/ Environmental*	*STP* *80 % Federal* *0 % State* *20 % Local*	*Municipal Highway and Stormwater Mitigation Program award ($475,000)* ***VTrans PM:*** *Robertson, Scott*
HP141 **US7 Concrete Pavement Repair** MM 0.093 to MM 0.22 **VTrans Number:** NH PC21(1)			**Remove**		*Total: $1,343,353* *PE: $250,000* *ROW:* *CON: $1,093,353*	*$1,516,366*		*Paving*	*NHPP* *80 % Federal* *0 % State* *20 % Local*	***VTrans PM:*** *Bogaczyk, Matthew*
RR013 **Vermont Railway Switch Replacement** **VTrans Number:** VTRY(50)			**Remove**		*Total: $2,642,854* *PE: $225,000* *ROW:* *CON: $2,417,854*			*Rail*	*TIGER VII* *54 % Federal* *46 % State* *0 % Local*	*Replace 3 manual switches with power switches and purchase continuous welded rail.* ***VTrans PM:*** *Grigas, Jared*
Burlington Int. Airport										
AV002 **Airfield Projects** **VTrans Number:**	**$14,400,000**	**$2,970,000**	**$9,000,000**		*Total:* *PE:* *ROW:* *CON:*		*$4,500,000*	*Aviation*	*AIP* *90 % Federal* *6 % State* *4 % Local*	*Rehabilitate customs/cargo apron; glycol treatment system upgrades; improvements to taxiways B and L; Runway 15-33 and 1-19 paving. BTV project - for information only.* ***VTrans PM:*** *Air*
			For Information Only							

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
AV005 **Noise Mitigation Implementation** **VTrans Number:**	**$4,500,000**	**$4,500,000** **For Information Only**	**$4,500,000**		*Total:* *PE:* *ROW:* *CON:*		*$4,500,000*	*Aviation*	*AIP* *90 % Federal* *6 % State* *4 % Local*	*Update Noise Exposure Maps, Noise Compatibility Program and Noise Mitigation Implementation. BTV project - for information only.* ***VTrans PM:*** *Air*
AV022 **Planning and Environmental Studies** **VTrans Number:**	**$360,000**	**$585,000** **For Information Only**			*Total:* *PE:* *ROW:* *CON:*		*$585,000*	*Aviation*	*AIP* *90 % Federal* *6 % State* *4 % Local*	*Avigation easements, obstruction removal, wildlife study, sustainability plan, pavement management plan. BTV project - for information only.* ***VTrans PM:*** *Air*
AV004 **Snow Removal Equipment** **VTrans Number:**	**$3,600,000**	**$3,600,000** **For Information Only**	**$3,600,000**		*Total:* *PE:* *ROW:* *CON:*		*$3,600,000*	*Aviation*	*AIP* *90 % Federal* *6 % State* *3 % Local*	*New SRE/Maintenance Building. BTV project - for information only.* ***VTrans PM:*** *Air*
AV026 **Terminal Building and Apron Projects** **VTrans Number:**	**$4,050,000**	**$4,050,000**			*Total:* *PE:* *ROW:* *CON:*		*$31,956,300*	*Aviation*	*AIP* *90 % Federal* *6 % State* *4 % Local*	*Second floor renovation, north concourse removal and replacement, replace jet bridge gates 3, 4, 5, 6, 13, 14, 15, inline baggage system. BTV project - for information only.* ***VTrans PM:*** *Transit*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Burlington-Winooski										
BR070 **Main Street Winooski River Bridge** **VTrans Number:** BF RAIZ(2)	**$1,000,000** **PE**			**$4,000,000** **CON**	*Total: $46,200,000* *PE: $2,500,000* *ROW:* *CON: $43,700,000*		*$1,000,000* *PE*	*Bridge*	*RAISE* *80 % Federal* *10 % State* *10 % Local*	*Awarded $24.8 million RAISE Grant in 2022. Includes $30.965m after FY27.* ***VTrans PM:*** *Klinefelter, Robert*
Charlotte										
RR008 **Charlotte Rail Bridge over Thorp Brook** **VTrans Number:** VTRY(15)		**Remove**			*Total: $1,860,876* *PE: $190,000* *ROW:* *CON: $1,670,876*	*$1,349,294*		*Rail*	*Western Corridor Earmark Funds* *80 % Federal* *20 % State* *0 % Local*	*Rehab bridge 252.7 over Thorp Brook.* ***VTrans PM:*** *Nyquist, Bruce*
Charlotte-South Burlington										
BR063 **Rehabilitate/ Replace Culverts on US7** **VTrans Number:** NH CULV(82)		**Remove**			*Total: $387,907* *PE: $10,000* *ROW:* *CON: $377,907*	*$316,407*		*Bridge*	*COVID Relief Funds* *100 % Federal* *0 % State* *0 % Local*	***VTrans PM:*** *Atkins, Ashley*
HP149 **US7 Paving** South of Ferry Road to Swift Street **VTrans Number:** NH PS22(2)	**$1,000,000** **CON**				*Total: $13,693,736* *PE: $515,000* *ROW:* *CON: $13,178,736*	*$4,445,940*	*$6,000,000* *CON*	*Paving*	*NH* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Bogaczyk, Matthew*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Colchester										
HP139 **Bayside Intersection Roundabout and Stormwater Improvements** **VTrans Number:** STP 5600(22)	**$70,000** **ROW**	**$200,000** **CON**	**$2,800,000** **CON** **VPSP2 Regionally Driven Project**		*Total: $3,250,000* *PE: $180,000* *ROW: $70,000* *CON: $3,000,000*	*$180,000*	*$180,000* *PE*	*Safety/ Traffic Operations/ ITS*	*STP* *% Federal* *% State* *% Local*	*Single lane roundabout and drainage improvements.* ***VTrans PM:*** *Deforge, Ande*
OT039 **Implementation of Stormwater Best Management Practices in Moorings Stream Watershed** **VTrans Number:** TAP TA18(1), STP MM21(3)			**Funds to be obligated in FY23**		*Total: $482,000* *PE: $74,000* *ROW: $84,000* *CON: $324,000*	*$125,221*	*$259,200* *CON*	*Stormwater/ Environmental*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2018 Transportation Alternatives award ($295,200) and 2021 Municipal Highway Stormwater Mitigation Program award ($72,000)* ***VTrans PM:*** *Lemieux, Jon*
IN015 **Jasper Mine Road Park-and-Ride** **VTrans Number:**	**$100,000** **PE**	**$115,000** **PE**	**$950,000** **CON**		*Total:* *PE:* *ROW:* *CON:*		*$135,000* *PE*	*Intermodal*	*STP* *% Federal* *% State* *% Local*	***VTrans PM:*** *Bohl, Tina*
HP118 **Prim Road/West Lakeshore Drive Intersection Improvements** **VTrans Number:** STP 5600(20)	**$2,640,000** **CON**		**CIRC Alternative Project**		*Total: $4,135,000* *PE: $475,000* *ROW: $360,000* *CON: $3,300,000*	*$677,018*	*$500,000* *CON*	*Safety/ Traffic Operations/ ITS*	*STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alt Phase III project.* ***VTrans PM:*** *Deforge, Ande*
HP110 **Severance Corners Intersection Project** US7/Town Highway 7/Town Highway 9 **VTrans Number:** STPG 5600(17)	**$525,000** **ROW**	**$175,000** **ROW**	**$700,000** **CON** **CIRC Alternative Project**	**$2,948,257** **CON**	*Total: $5,598,257* *PE: $700,000* *ROW: $1,250,000* *CON: $3,648,257*	*$600,000*	*$650,000* *PE/ROW*	*Safety/ Traffic Operations/ ITS*	*HSIP* *100 % Federal* *0 % State* *0 % Local*	*CIRC Alt Phase II implementation project. Includes $3M in FY27.* ***VTrans PM:*** *Coburn, Patti*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP003 **VT2A Improvements** Colchester Village **VTrans Number:** STP 5600(19)		**$200,000** **PE** **CIRC Alternative Project**	**$220,000** **PE/RPW**		*Total: $5,450,000* *PE: $650,000* *ROW: $200,000* *CON: $4,600,000*			*Roadway Corridor Improvement*	*STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alternative Phase III project. Project includes improvements to Mill Pond Rd intersection.* ***VTrans PM:*** *Coburn, Patti*

Colchester-Essex

HP158 **Resurface VT15** Winooski City Line to Susie Wilson Road **VTrans Number:** NH PS24(11)	**$1,500,000** **CON**	**$500,000** **CON**			*Total: $2,825,000* *PE: $325,000* *ROW:* *CON: $2,500,000*	*$121,620*	*$121,620* *PE*	*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Bogaczyk, Matthew*
HP156 **Resurface VT2A** Class 1 Limit to US Route 7 **VTrans Number:** STP 0207(4)		**Funds to be obligated in FY23**			*Total: $2,263,953* *PE: $50,000* *ROW:* *CON: $2,213,953*	*$1,843,720*	*$1,407,953* *CON*	*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	*PE was funded from project OT006. To be constructed with project Essex NH 033-1(26)* ***VTrans PM:*** *Bogaczyk, Matthew*
BP069 **VT15 Multiuse Path** Lime Kiln Road to Susie Wilson Road **VTrans Number:** NH 030-1(34)		**CIRC Alternative Project - Remove**			*Total: $1,916,704* *PE: $365,000* *ROW: $180,000* *CON: $1,371,704*	*$1,781,518*		*Bike/ Pedestrian*	*STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alternatives Phase II project.* ***VTrans PM:*** *Parizo, Erin*
HP155 **VT15 Traffic Signal Replacement** Campus Avenue to Ethan Allen Avenue. **VTrans Number:** NHG SGNL(58)	**$600,000** **PE/CON**	**$1,000,000** **CON**			*Total: $1,700,000* *PE: $200,000* *ROW:* *CON: $1,500,000*	*$50,000*	*$150,000* *PE*	*Safety/ Traffic Operations/ ITS*	*STP* *100 % Federal* *0 % State* *0 % Local*	***VTrans PM:*** *Coburn, Patti*

CCRPC # Project Location	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
	FY24-27 Federal Funds				***Other Project Information***					
Colchester-Milton										
HP166 **Resurface US7** Colchester MM 1.039 (Sunderland Woods Rd) to Milton MM 0.087 **VTrans Number:** STP PS26(4)	**$112,000** **PE**	**$112,000** **PE** **New**	**$1,627,200** **CON**	**$700,000** **CON**	*Total: $3,189,000* *PE: $280,000* *ROW:* *CON: $2,909,000*			*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Devlin, Jesse*
Essex										
HP157 **Resurface VT289** VT117 to VT2A **VTrans Number:** NH 033-1(26)		**Funds to be obligated in FY23**			*Total: $4,487,718* *PE: $65,000* *ROW:* *CON: $4,422,718*	*$3,028,899*	*$610,000* *CON*	*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	*PE was funded from project OT006. to be constructed with project Colchester-Essex STP 0207(4)* ***VTrans PM:*** *Bogaczyk, Matthew*
OT036 **Stormwater Detention Pond Design and Construction at LDS Church** **VTrans Number:** STP MM18(9)	**$766,237** **CON**				*Total: $1,937,778* *PE: $51,639* *ROW: $4,581* *CON: $1,781,558*	*$112,028*	*$766,237* *CON*	*Stormwater/ Environmental*	*STP* *35 % Federal* *45 % State* *20 % Local*	*2018 Municipal Highway and Stormwater Mitigation Program award ($478,265 fed, $598,683 state) and FY2022 Award ($400,000).* ***VTrans PM:*** *Robertson, Scott*
OT049 **Stormwater Retrofit at VT289/VT15** **VTrans Number:** NH SWFR(4)	**$43,352** **PE**	**$425,426** **CON**			*Total: $798,000* *PE: $240,000* *ROW:* *CON: $558,000*	*$48,648*	*$100,000* *PE*	*Stormwater/ Environmental*	*NHPP* *80 % Federal* *% State* *% Local*	*Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.* ***VTrans PM:*** *Martin, Bruce*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT040 **Stormwater System Retrofit with Infiltration Systems and Stabilized Outfalls for Three Cul-de-sacs** Acorn Circle, Sage Circle, Oakwood Lane **VTrans Number:** TAP TA18(2)		**Remove?**			*Total: $473,809* *PE: $72,514* *ROW: $1,385* *CON: $399,910*	*$314,143*	*$201,600* *CON*	*Stormwater/ Environmental*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2018 Transportation Alternatives award ($271,139)* ***VTrans PM:*** *Kenison, Derek*
HP120 **Susie Wilson Road Corridor and Intersection Improvements** **VTrans Number:** STP 5400(11)	**$264,000** **PE**	**$690,000** **CON** **CIRC Alternative Project**	**$690,000** **CON**		*Total: $1,815,000* *PE: $435,000* *ROW:* *CON: $1,380,000*	*$171,000*		*Roadway Corridor Improvement*	*STP* *100 % Federal* *0 % State* *0 % Local*	*CIRC Alt Phase III project.* ***VTrans PM:*** *Coburn, Patti*
OT023 **VT117/North Williston Road Hazard Mitigation Improvements** **VTrans Number:**		**CIRC Alternative Project - Funding schedule to be determined**			*Total: $400,000* *PE:* *ROW:* *CON:*			*Safety/ Traffic Operations/ ITS*	*STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alt Phase III project. Installation of a 6-ft box culvert, safety enhancements and armoring.* ***VTrans PM:*** *CIRC Alternative*
HP121 **VT117/North Williston Road Intersection Improvements** **VTrans Number:** STP 5400(10)	**$40,000** **PE**	**$32,007** **PE** **CIRC Alternative Project**	**$1,752,019** **CON**		*Total: $2,019,205* *PE: $217,186* *ROW: $50,000* *CON: $1,752,019*	*$125,000*	*$125,000* *PE/ROW*	*Safety/ Traffic Operations/ ITS*	*HSIP* *100 % Federal* *0 % State* *0 % Local*	*CIRC Alt Phase III project.* ***VTrans PM:*** *Sisson, Taylor*
BR060 **VT128 Culvert BR1 Carrying Alder Brook** **VTrans Number:** BM19501	**$460,000** **CON**				*Total: $650,000* *PE: $30,000* *ROW: $60,000* *CON: $575,000*	*$36,000*	*$460,000* *CON*	*Bridge*	*STP* *80 % Federal* *0 % State* *20 % Local*	***VTrans PM:*** *Salvitori, Jeremy*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP081 **VT15 Sidewalk - Old Stage Road to Essex Way** **VTrans Number:**	**CIRC Alternative Project - Funding schedule to be determined**				*Total:* $160,000 *PE:* *ROW:* *CON:*			*Bike/ Pedestrian*	*STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alt Phase III project.* ***VTrans PM:*** *Perrigo, Joel*
HP082 **VT15/Sand Hill Road Intersection Improvements** **VTrans Number:** STPG 030-1(22)	**$30,000 PE**	**$20,000 PE**	**$500,000 CON**	**$1,572,182 CON** **CIRC Alternative Project**	*Total:* $2,497,182 *PE:* $350,000 *ROW:* $75,000 *CON:* $2,072,182	*$275,000*		*Safety/ Traffic Operations/ ITS*	*HSIP* *100 % Federal* *0 % State* *0 % Local*	*CIRC Alt Phase II project. Scoping completed February 2008.* ***VTrans PM:*** *Sisson, Taylor*
Essex Junction										
HC014 **Crescent Connector** VT2A to VT117 **VTrans Number:** STP 5300(13)	**$4,000,000 CON** **CIRC Alternative Project**				*Total:* $16,921,893 *PE:* $2,000,000 *ROW:* $1,921,893 *CON:* $13,000,000	*$7,365,060*	*$4,000,000 CON*	*New Facility/ Capacity Expansion*	*STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alt Phase I project. Construction of a new road connecting VT2A and VT117 and improvement to Railroad Street between VT117 and VT15.* ***VTrans PM:*** *Deforge, Ande*
Essex-Fairfax										
HP167 **Resurface VT128** VT15 to Fairfax MM 0.662 **VTrans Number:** STP FPAVE(85)	**$48,000 PE** **New**		**$2,212,480 CON**	**$1,040,000 CON**	*Total:* $4,125,600 *PE:* $60,000 *ROW:* *CON:* $4,065,600			*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Devlin, Jesse*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Hinesburg										
BP098 **Village South Sidewalk** VT116 from School to Friendship Lane **VTrans Number:** STP BP16(11)		**Funds to be obligated in FY23**			*Total: $360,625* *PE: $79,000* *ROW: $25,000* *CON: $256,625*	*$277,905*	*$205,300 CON*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2016 Bike/Ped grant ($120,500). 2018 Bike/Ped grant ($114,400).* ***VTrans PM:*** *Gurley, Scott*
BP118 **VT116 at Charlotte Road Sidewalk Relocation and Crosswalk Improvements** **VTrans Number:** TAP TA22(7)	**$168,670 CON**				*Total: $253,000* *PE: $32,000* *ROW: $10,000* *CON: $211,000*	*$25,730*	*$8,000 ROW*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2022 Transportation Alternatives Award ($102,460) and 2023 TA Award ($99,940).* ***VTrans PM:*** *Gouin, Ross*
Hinesburg-South Burlington										
HP159 **Resurface VT116** Hinesburg/St. George town line to US2 - Williston Road. **VTrans Number:** STP PS25(8)	**$119,500 PE**	**$2,000,000 CON**	**$1,212,800 CON**		*Total: $4,216,000* *PE: $200,000* *ROW:* *CON: $4,016,000*		*$40,500 PE*	*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Bogaczyk, Matthew*
Huntington										
BR055 **BR32 on Camels Hump Road** **VTrans Number:** BO 1445(38)		**Funds to be obligated in FY23**			*Total: $1,415,129* *PE: $233,593* *ROW: $50,000* *CON: $1,126,536*	*$1,680,270*	*$500,000 CON*	*Bridge*	*STP* *80 % Federal* *10 % State* *10 % Local*	***VTrans PM:*** *Young, Robert*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Interstate/Interchange										
HP102A **Exit 16 Improvements** **VTrans Number:** HES NH 5600(14) C/2	**$4,000,000** **CON**	**$8,000,000** **CON** **CIRC Alternative Project**			*Total: $16,703,752* *PE: $3,600,000* *ROW: $1,100,000* *CON: $12,000,000*	*$2,750,000*	*$191,000* *PE*	*Interstate Interchange*	*HSIP* *100 % Federal* *0 % State* *0 % Local*	*CIRC Alt Phase I project. Construction of a diverging diamond and improvements at Mountain View Dr., Hercules Dr. and Rathe Rd.* ***VTrans PM:*** *LaCroix, Mike*
HP102B **Exit 16 Utility and Drainage Improvements** **VTrans Number:** HES NH 5600(14) C/1	**$2,124,223** **CON**				*Total: $9,774,223* *PE: $75,000* *ROW:* *CON: $9,699,223*	*$4,150,000*	*$3,500,000* *CON*	*Interstate Interchange*	*HSIP* *100 % Federal* *0 % State* *0 % Local*	***VTrans PM:*** *LaCroix, Mike*
BR050 **Exit 17 Improvements** **VTrans Number:** NH 028-1(31)	**$800,000** **PE**	**$18,000,000** **CON**	**$3,388,571** **CON**		*Total: $36,988,571* *PE: $3,100,000* *ROW: $500,000* *CON: $33,388,571*	*$2,000,000*	*$800,000* *PE*	*Interstate Interchange*	*NHPP/STP* *100 % Federal* *0 % State* *0 % Local*	*Project includes reconstruction of BR18A carrying US2 over I-89, interchange upgrades, and improvements to US2/7 intersection.* ***VTrans PM:*** *Coburn, Patti*
HP142 **I-189 Concrete Pavement Repair, Burlington-South Burlington** Ramps H and C **VTrans Number:** IM 189-3(77)			**Remove**		*Total: $733,252* *PE: $150,000* *ROW:* *CON: $583,252*	*$591,313*		*Interstate Paving*	*NHPP* *90 % Federal* *10 % State* *0 % Local*	***VTrans PM:*** *Bogaczyk, Matthew*
BR069A **I-89 Culvert Replacement, Richmond** I-89 SB and NB Culverts at mm 77.4 **VTrans Number:** IM 089-2(57)					*Total: $16,820,000* *PE: $1,000,000* *ROW:* *CON: $15,820,000*	*$14,050,000*	*$6,652,800* *CON*	*Interstate Bridge*	*NHPP* *90 % Federal* *10 % State* *0 % Local*	***VTrans PM:*** *Lacroix, James*

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR069B **I-89 Culvert Replacement, Richmond** I-89 SB mm 77.4 **VTrans Number:** IM 089-2(57)		**Remove**			*Total:* *PE:* *ROW:* *CON:*			*Interstate Bridge*	*COVID Stimulus* *100 % Federal* *0 % State* *0 % Local*	***VTrans PM:*** *Lacroix, James*
HC016A **I-89 Exit 12 Improvements - Stage 1** **VTrans Number:** NH 5500(18)		**CIRC Alternative Project - funds to be obligated ion FY23**			*Total: $2,265,624* *PE: $500,000* *ROW: $80,000* *CON: $1,685,624*	*$1,836,967*	*$1,183,900 CON*	*Interstate Interchange*	*NHPP/STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alt Phase III project. New shared use path under I-89 and additional lane on VT2A to I-89 NB ramp.* ***VTrans PM:*** *Upmal, Ken*
HC016C **I-89 Exit 12 Improvements - Stage 3 DDI Interchange** **VTrans Number:** NH 5500(21)	**$60,000 PE**	**CIRC Alternative Project**			*Total: $21,000,000* *PE:* *ROW:* *CON:*		*$25,000 PE*	*Interstate Interchange*	*NHPP/STP* *% Federal* *% State* *% Local*	*CIRC Alt Phase III project. Diverging diamond interchange* ***VTrans PM:*** *Upmal, Ken*
OT052 **I-89 Northbound Rest Area Preventative Maintenance** **VTrans Number:** IM REST(23)		**Funds to be obligated in FY23**			*Total: $28,000* *PE: $3,000* *ROW:* *CON: $25,000*		*$25,200 PE/CON*	*Interstate/ Other*	*IM* *90 % Federal* *10 % State* *0 % Local*	*Replace fire alarm system.* ***VTrans PM:*** *Bohl, Tina*
BR059 **Richmond BR29 on US2 over I-89** **VTrans Number:** IM 089-2(52)	**$9,359,721 CON**	**$2,308,038 CON**			*Total: $20,653,486* *PE: $1,241,632* *ROW: $120,000* *CON: $19,291,853*	*$7,580,949*	*$6,596,949 CON*	*Interstate Bridge*	*NHPP* *90 % Federal* *10 % State* *0 % Local*	*New bridge on new alignment adjacent to existing bridge.* ***VTrans PM:*** *Cota, Carolyn*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR072 **Richmond Bridge 53N on I-89 over US2 (Jonesville)** **VTrans Number:** IM 089-2( )	**$80,000** PE	**$200,000** PE	**$125,000** PE **New**	**$2,700,000** CON	*Total: $6,700,000* *PE: $450,000* *ROW:* *CON: $6,250,000*			*Bridge*	*IM* *90 % Federal* *10 % State* *0 % Local*	*Includes $2,925,000 in FY28.* ***VTrans PM:*** *Valentine, Ken*
BR071 **Richmond Bridge 55S on I-89 over TH4 (Jericho Road)** **VTrans Number:** IM 089-2( )	**$80,000** PE	**$200,000** PE	**$125,000** PE **New**	**$2,700,000** CON	*Total: $6,700,000* *PE: $450,000* *ROW:* *CON: $6,250,000*			*Bridge*	*IM* *90 % Federal* *10 % State* *0 % Local*	*Includes $2,925,000 in FY28.* ***VTrans PM:*** *Valentine, Ken*
OT050 **Stormwater Retrofit for Four Locations in South Burlington** Exit 13, Exit 14, and I-189/Shelburne Road **VTrans Number:** IM SWFR(3)	**$650,000** CON	**$1,328,654** CON			*Total: $2,438,505* *PE: $240,000* *ROW:* *CON: $2,198,505*	*$216,000*		*Interstate Stormwater/ Environmental*	*IM* *90 % Federal* *10 % State* *0 % Local*	*Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.* ***VTrans PM:*** *Martin, Bruce*

Jericho

BR066 **BR15 on Browns Trace over Mill Brook** North of Fitzsimonds Road **VTrans Number:** BF 0209(10)	**$193,455** PE/ROW	**$400,000** CON	**$1,600,000** CON		*Total: $2,916,819* *PE: $411,819* *ROW: $5,000* *CON: $2,500,000*	*$80,000*	*$60,000 PE*	*Bridge*	*STP* *80 % Federal* *15 % State* *5 % Local*	***VTrans PM:*** *Young, Robert*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP100 **Lee River Road Sidewalk** **VTrans Number:** TAP TA17(1)	**$243,733** **CON**				*Total:* *$448,500* *PE:* *$93,000* *ROW:* *$25,500* *CON:* *$330,000*	*$76,854*	*$17,946*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2017 TA award ($220,587) and 2020 TA award ($100,000) to design and construct 1,000 feet of sidewalk and other pedestrian improvements* ***VTrans PM:*** *Kenison, Derek*
BP116 **Riverside Village Sidewalk** **VTrans Number:** STP BP21(13)	**$4,000** **ROW**		**$475,892** **CON**		*Total:* *$610,000* *PE:* *$150,000* *ROW:* *$5,000* *CON:* *$455,000*	*$120,108*	*$112,000* *PE*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2021 Bike/Ped Grant ($600,000) to construct a sidewalk on the east side of VT15 from the Jericho Market to Park Street.* ***VTrans PM:*** *Pierce, Debra*
HP162 **VT117/ Skunk Hollow Road Improvements** **VTrans Number:** NH 035-1(3)	**$60,000** **PE**	**VPSP2 Regionally Driven Project**			*Total:* *PE:* *ROW:* *CON:*		*$40,540* *Scoping*	*Safety/ Traffic Operations/ ITS*	*STP* *% Federal* *% State* *% Local*	***VTrans PM:***

Milton

OT051 **Salt and Sand Shed Design and Construction** **VTrans Number:** TAP TA22(5)		**$83,784** **CON**			*Total:* *$395,000* *PE:* *$270,000* *ROW:* *CON:* *$125,000*	*$216,216*	*$100,000* *CON*	*Stormwater/ Environmental*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2022 Transportation Alternatives Award ($300,000)* ***VTrans PM:*** *Kenison, Derek*
HP163 **US7 Reconstruction** **VTrans Number:** STP 0285(17)	**$60,000** **PE**				*Total:* *PE:* *ROW:* *CON:*		*$40,540* *PE*	*Paving*	*STP* *% Federal* *% State* *% Local*	***VTrans PM:***

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP007 **US7/Middle Rd/Railroad St Intersection** US7/TH1 **VTrans Number:** STP 5800(3)	**$150,000** **ROW**	**$2,000,000** **CON**	**$4,122,751** **CON**		*Total: $7,797,751* *PE: $1,500,000* *ROW: $175,000* *CON: $6,122,751*	*$800,000*	*$725,000* *PE*	*Safety/ Traffic Operations/ ITS*	*HSIP* *100 % Federal* *0 % State* *0 % Local*	***VTrans PM:*** *Coburn, Patti*
HP164 **US7/West Milton Road** **VTrans Number:** STP 5800(4)	**$60,000** **PE**	**VPSP2 Regionally Driven Project**			*Total:* *PE:* *ROW:* *CON:*		*$40,540* *Scoping*	*Safety/ Traffic Operations/ ITS*	*STP* *% Federal* *% State* *% Local*	***VTrans PM:***

Regional

RR012 **Amtrak Service** **VTrans Number:**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	*Total:* *PE:* *ROW:* *CON:*		*$1,000,000*	*Rail*	*CMAQ* *80 % Federal* *20 % State* *0 % Local*	*Chittenden County Share (17%) of statewide Amtrak service.* ***VTrans PM:*** *Rail*
BR003 **Bridge Inspection** Regional **VTrans Number:**	**$50,000** **PE**	**$50,000** **PE**	**$50,000** **PE**	**$50,000** **PE**	*Total:* *PE:* *ROW:* *CON:*		*$50,000* *PE*	*Bridge*	*NHPP/STP* *% Federal* *% State* *% Local*	*CCRPC share of VTrans bridge inspection program. Funding shares to be determined.* ***VTrans PM:*** *Regional*
BR033 **Bridge Preventative Maintenance** Regional **VTrans Number:**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	*Total:* *PE:* *ROW:* *CON:*		*$154,000* *PE/ROW/CON*	*Bridge*	*NHPP/STP* *% Federal* *% State* *% Local*	*Bridge preventative maintenance and painting for state and interstate bridges in Chittenden County. Funding shares to be determined.* ***VTrans PM:*** *Regional*

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR004 **Bridge Scoping and Preliminary Engineering** Regional **VTrans Number:**	**$100,000** **PE**	**$100,000** **PE**	**$100,000** **PE**	**$100,000** **PE**	*Total:* *PE:* *ROW:* *CON:*		*$100,000* *PE*	*Bridge*	*NHPP/STP* *% Federal* *% State* *% Local*	*Funding for VTrans scoping and preliminary engineering. Funding shares to be determined.* ***VTrans PM:*** *Regional*
OT006 **Design Scoping Projects** Regional **VTrans Number:**	**$100,000** **PE**	**$100,000** **PE**	**$100,000** **PE**	**$100,000** **PE**	*Total:* *PE:* *ROW:* *CON:*		*$100,000* *PE*	*Safety/ Traffic Operations/ ITS*	*NHPP/STP* *% Federal* *% State* *% Local*	*Funding for VTrans scoping in Chittenden County. Funding shares to be determined.* ***VTrans PM:*** *Regional*
OT005 **Local Roads** Regional **VTrans Number:**	**$16,000**	**$16,000**	**$16,000**	**$16,000**	*Total:* *PE:* *ROW:* *CON:*		*$16,000*	*Safety/ Traffic Operations/ ITS*	*LTAP* *80 % Federal* *20 % State* *0 % Local*	*CCRPC's share of the statewide Local Roads program. Funds are non-constrained.* ***VTrans PM:*** *Regional*
OT017 **Modifications and Overruns** **VTrans Number:**	**$500,000** **PE/ROW/CON**	**$500,000** **PE/ROW/CON**	**$500,000** **PE/ROW/CON**	**$500,000** **PE/ROW/CON**	*Total:* *PE:* *ROW:* *CON:*		*$500,000* *PE/ROW/CON*	*Safety/ Traffic Operations/ ITS*	*NHPP/STP* *% Federal* *% State* *% Local*	*Funds to be used for projects that have been completed but are still incurring costs. Funding shares to be determined. Funds in FY22 transferred to RR008.* ***VTrans PM:*** *Regional*
HP012 **Pavement Marking** Regional **VTrans Number:**	**$40,000** **CON**	**$40,000** **CON**	**$40,000** **CON**	**$40,000** **CON**	*Total:* *PE:* *ROW:* *CON:*		*$40,000* *CON*	*Paving*	*NHPP/STP* *100 % Federal* *0 % State* *0 % Local*	*Funding for VTrans annual pavement marking in Chittenden County.* ***VTrans PM:*** *Regional*

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP016 **Paving** Regional **VTrans Number:**	**$50,000** **PE/CON**	**$50,000** **PE/CON**	**$50,000** **PE/CON**	**$50,000** **PE/CON**	*Total:* *PE:* *ROW:* *CON:*		*$50,000* *PE/CON*	*Paving*	*NHPP/STP* *% Federal* *% State* *% Local*	*Funding for VTrans design of paving projects in Chittenden County. Funding shares to be determined.* ***VTrans PM:*** *Regional*
BP022 **Regional Recreational Trails** **VTrans Number:**	**$70,000** **CON**	**$70,000** **CON**	**$70,000** **CON**	**$70,000** **CON**	*Total:* *PE:* *ROW:* *CON:*		*$70,000* *CON*	*Bike/ Pedestrian*	*Rec Trails* *80 % Federal* *0 % State* *20 % Local*	*Recreational trails program administered by the Vermont Agency of Natural Resources.* ***VTrans PM:*** *Regional*
OT001 **Regional Safety** Regional **VTrans Number:**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	*Total:* *PE:* *ROW:* *CON:*		*$250,000* *PE/ROW/CON*	*Safety/ Traffic Operations/ ITS*	*HSIP* *% Federal* *% State* *% Local*	*Funding for safety projects. Funding shares to be determined.* ***VTrans PM:*** *Regional*
HP115 **Slopes and Ledges** **VTrans Number:**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	**$250,000** **PE/ROW/CON**	*Total:* *PE:* *ROW:* *CON:*		*$250,000* *PE/ROW/CON*	*Roadway Corridor Improvements*	*NHPP/STP* *% Federal* *% State* *% Local*	*Funding for projects to address and maintain stability of slopes. Funding shares to be determined.* ***VTrans PM:*** *Regional*
BR054 **Small Culverts** Regional **VTrans Number:**	**$100,000** **PE/ROW/CON**	**$100,000** **PE/ROW/CON**	**$100,000** **PE/ROW/CON**	**$100,000** **PE/ROW/COM**	*Total:* *PE:* *ROW:* *CON:*		*$100,000* *PE/ROW/CON*	*Bridge*	*NHPP/STP* *% Federal* *% State* *% Local*	*Funding for small culvert projects in Chittenden County.* ***VTrans PM:*** *Regional*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars		Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP050 **Statewide Traffic Signal Re-Timing** **VTrans Number:**	**$35,000** **PE**	**$35,000** **PE**	**$35,000** **PE**	**$35,000** **PE**	*Total:* *PE:* *ROW:* *CON:*			*$35,000* *PE*	*Safety/ Traffic Operations/ ITS*	*STP* *100 % Federal* *0 % State* *0 % Local*	*Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system.* ***VTrans PM:*** *Regional*
HP027 **Traffic Signals** Regional **VTrans Number:**	**$10,000** **PE**	**$10,000** **PE**	**$10,000** **PE**	**$10,000** **PE**	*Total:* *PE:* *ROW:* *CON:*			*$10,000* *PE*	*Safety/ Traffic Operations/ ITS*	*STP* *100 % Federal* *0 % State* *0 % Local*	*Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County.* ***VTrans PM:*** *Regional*
Richmond											
BP121 **Bridge Street Sidewalk** Jolina Court to Esplanade Street **VTrans Number:**	**$206,000** **PE/ROW/CON**				*Total:* *PE:* *ROW:* *CON:*	*$320,000* *$104,500* *$11,500* *$204,500*		*$50,000* *PE*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2023 TA Grant ($256,000) to construct a concrete sidewalk on the east side of Bridge Street.* ***VTrans PM:***
BR062 **US2 Culvert Rehabilitation** Culvert PID#64508 at mm 1.81 **VTrans Number:** STP CULV(58)	**$91,500** **PE/ROW**	**$200,000** **CON**	**$200,000** **CON**		*Total:* *PE:* *ROW:* *CON:*	*$665,000* *$125,000* *$40,000* *$500,000*	*$40,540*	*$70,000* *PE*	*Bridge*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Upmal, Ken*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Shelburne										
BP107 **Irish Hill Road Pedestrian Bridge and Sidewalk** **VTrans Number:** STP BP18(3) and TAP TA23(18)	**$357,920** **CON**				*Total:* *$1,078,375* *PE:* *$158,652* *ROW:* *$20,000* *CON:* *$899,723*	*$136,780*	*$320,000* *CON*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2018 Bike/ped award ($579,200) and 2023 TA Award ($235,500) for prefabricated ped bridge and new sidewalk along Irish Hill Road.* ***VTrans PM:*** *Bohl, Tina*
HP127 **US7/Harbor Road/Falls Road** **VTrans Number:** NH 019-4(34)	**$60,000** **PE**	**VPSP2 Regionally Driven Projects - Schedule to be determined**			*Total:* *$1,540,000* *PE:* *$140,000* *ROW:* *CON:* *$1,400,000*		*$40,540* *Scoping*	*Safety/ Traffic Operations/ ITS*	*STP* *% Federal* *% State* *0 % Local*	*Intersection upgrades. Illustrative project pending the availability of federal funds.* ***VTrans PM:*** *Coburn, Patti*
South Burlington										
OT048 **Airport Drive Infiltration Project** **VTrans Number:** STP MM21(1)	**$320,000** **CON**				*Total:* *PE:* *$83,000* *ROW:* *CON:* *$355,000*	*$60,162*	*$8,000* *ROW*	*Stormwater/ Environmental*	*STP* *% Federal* *% State* *% Local*	*2021 Municipal Highway Stormwater Mitigation Program Award ($365,200)* ***VTrans PM:*** *Hunt, Christopher*
BP122 **Allen Road Shared Use Path Scoping Study** Shelburne Road to Farm Stand Apartments **VTrans Number:**					*Total:* *$50,000* *PE:* *$50,000* *ROW:* *CON:*		*$40,000* *Scoping*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*Scoping study for 1,700-feet of new shared use path and 400-feet of sidewalk replacement with a shared use path on Allen Road from Shelburne Road (US7) to the Farm Stand Apartments (150 Allen Road).* ***VTrans PM:***

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR073 **Bartlett Bay Road Culvert Replacement** **VTrans Number:**	**$14,000** **PE**	**$4,000** **ROW**	**$232,000** **CON**		*Total: $580,000* *PE: $80,000* *ROW: $5,000* *CON: $495,000*		*$50,000* *PE*	*Bridge*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2023 TA award ($300,000) to replace an existing undersized culvert.* ***VTrans PM:***
OT037 **Bartlett Brook Stormwater Treatment System Expansion** **VTrans Number:** STP MM18(17)	**$56,743** **CON**				*Total: $528,800* *PE: $69,800* *ROW: $77,000* *CON: $382,000*	*$64,772*	*$59,960* *CON*	*Stormwater/ Environmental*	*STP* *26 % Federal* *54 % State* *20 % Local*	*Municipal Highway and Stormwater Mitigation Program award ($123,988 fed, $251,732 state)* ***VTrans PM:***
BP108 **Dorset Street Path - Old Cross Road to Sadie Lane** **VTrans Number:** STP BP19(4)	**$39,730** **PE/ROW**	**$556,000** **CON**			*Total: $835,000* *PE: $120,000* *ROW: $20,000* *CON: $695,000*	*$65,913*	*$8,000* *ROW*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2019 Bike/Pedestrian Program Award ($661,600 fed).* ***VTrans PM:*** *Gurley, Scott*
BP117 **East-West Alternative Transportation Crossing** **VTrans Number:** RAIZ(1)	**$727,751** **PE/ROW**	**$4,300,000** **PE/CON**	**$2,467,839** **CON**		*Total: $14,555,970* *PE: $2,318,899* *ROW: $190,790* *CON: $12,046,281*	*$1,093,244*	*$1,180,000* *PE/ROW*	*Bike/ Pedestrian*	*RAISE* *67 % Federal* *0 % State* *33 % Local*	*$9,768,834 RAISE grant to construct a bicycle and pedestrian bridge over I-89 near Exit 14. Project to be funded with 30% TIF District Financing.* ***VTrans PM:*** *Pochop, Peter*
HC012 **I-89 Exit 14 Area Signal Upgrades** Williston Road and Dorset Street **VTrans Number:** STP SGNL(53)	**$525,658** **CON**				*Total: $1,310,000* *PE: $80,000* *ROW:* *CON: $1,230,000*	*$88,324*	*$450,000* *CON*	*Safety/ Traffic Operations/ ITS*	*SAFETEA-LU Earmark* *100 % Federal* *0 % State* *0 % Local*	*SAFETEA-LU earmark. Demo ID number VT039. Earmark amount $4 M programmed at 90%. Funds were used for Improvements to I-89 Exit 14 Ramp C and for Staples Lane. $1,063,982 remains in the earmark.* ***VTrans PM:*** *Gouin, Ross*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars		Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT047 **Kennedy Drive Gravel Wetland Retrofit - Pond 2** **VTrans Number:** STP MM19(11)		**Funds to be obligated in FY23**			*Total:* *PE:* *ROW:* *CON:*	*$343,383* *$70,383* *$5,000* *$268,000*	*$100,274*	*$59,034* *CON*	*Stormwater/ Environmental*	*STP* *26 % Federal* *54 % State* *20 % Local*	*FY19 Municipal Highway and Stormwater Mitigation Program award ($83,693 fed, $169,923 state).* ***VTrans PM:***
OT044 **Kennedy Drive Stormwater Pond 7 Expansion** **VTrans Number:** TAP TA18(7)	**$231,676** **CON**				*Total:* *PE:* *ROW:* *CON:*	*$594,036* *$128,502* *$20,000* *$447,534*	*$68,324*		*Stormwater/ Environmental*	*STP* *74 % Federal* *0 % State* *26 % Local*	*2018 Transportation Alternatives award ($300,000)* ***VTrans PM:*** *Hunt, Christopher*
OT046 **Lindenwood Drive Close Drainage System and Stormwater Treatment** **VTrans Number:** STP MM19(10)		**Remove**			*Total:* *PE:* *ROW:* *CON:*	*$430,942* *$64,124* *$366,818*	*$120,236*	*$96,610* *CON*	*Stormwater/ Environmental*	*STP* *30 % Federal* *50 % State* *20 % Local*	*FY19 Municipal Highway and Stormwater Mitigation Program award ($115,358 fed, $188,216 state)* ***VTrans PM:***
BP113 **Spear Street Bike/Ped Improvements** US Forest Service to Swift Street **VTrans Number:** TAP TA21(4)	**$40,000** **ROW**		**$196,000** **CON**		*Total:* *PE:* *ROW:* *CON:*	*$410,000* *$115,000* *$50,000* *$245,000*	*$92,108*		*Bike/ Pedestrian*	*STP* *50 % Federal* *0 % State* *50 % Local*	*2021 TA Award ($300,000)* ***VTrans PM:*** *Kenison, Derek*
HP170 **US2 Improvements, Dorset Street to VT116** **VTrans Number:** NH 5200(22)	**$80,000** **PE**	**VPSP2 Regionally Driven Project**			*Total:* *PE:* *ROW:* *CON:*			*$40,540* *Scoping*	*Roadway Corridor Improvement*	*STP* *% Federal* *% State* *% Local*	***VTrans PM:***

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP165 **VT116/Cheesefactory Road Improvements** **VTrans Number:** STP 5200(23)	**$60,000** **PE**	**VPSP2 Regionally Driven Project - Schedule to be determined**			*Total:* *PE:* *ROW:* *CON:*		*$40,540* *Scoping*	*Safety/ Traffic Operations/ ITS*	*STP* *% Federal* *% State* *% Local*	***VTrans PM:***
BP102 **Williston Road Bicycle and Pedestrian Improvements** Dorset Street to Midas Drive/White Street **VTrans Number:** STP BP17(9)	**$420,000** **PE/ROW**	**$192,045** **CON**			*Total: $2,002,647* *PE: $253,894* *ROW: $400,000* *CON: $1,348,753*	*$58,108*	*$24,000* *PE*	*Bike/ Pedestrian*	*STP* *% Federal* *% State* *% Local*	*New bike/ped facility on the south side of Williston Road. 2017 Bike&Ped Award ($800,000). Project to be funded with 50% TIF district financing.* ***VTrans PM:*** *Hunt, Christopher*
St. George										
HP134 **VT116/VT2A Improvements** **VTrans Number:** STP 021-1(36)	**$200,000** **PE**	**$225,000** **PE/ROW**			*Total:* *PE:* *ROW:* *CON:*	*$90,000*	*$100,000* *PE*	*Safety/ Traffic Operations/ ITS*	*HSIP* *100 % Federal* *0 % State* *0 % Local*	***VTrans PM:*** *Parizo, Erin*
St. George-Williston										
HP168 **Resurface VT2A** VT116 to Exit 12 **VTrans Number:** STP PS26(7)	**$200,000** **PE**	**New**	**$1,372,000** **CON**	**$588,000** **CON**	*Total: $2,700,000* *PE: $250,000* *ROW:* *CON: $2,450,000*			*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Devlin, Jesse*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Transit										
TR090 **GMT ADA Service** **VTrans Number:**	**$450,000**	**$460,000**	**$470,000**	**$480,000**	*Total:* *PE:* *ROW:* *CON:*		*$440,000*	*Transit*	*FTA Sec. 5307* *80 % Federal* *0 % State* *20 % Local*	*Allocation of Federal formula apportionment to cover ADA service.* ***VTrans PM:*** *Transit*
TR061A **GMT Capital - Buses, Facilities and Equipment** **VTrans Number:**	**$2,150,000**	**$5,000,000**	**$5,500,000**	**$5,000,000**	*Total:* *PE:* *ROW:* *CON:*		*$4,000,000*	*Transit*	*FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307* *80 % Federal* *10 % State* *10 % Local*	*Federal funds for vehicle replacement past their useful life, facilities, transit technology, shelters, lighting, bike racks and support equipment. Pending award of funds from Vtrans.* ***VTrans PM:*** *Transit*
TR078 **GMT Capital - Facility and Bus Heavy Repairs** **VTrans Number:**	**$450,000**	**$472,800**	**$500,000**	**$400,000**	*Total:* *PE:* *ROW:* *CON:*		*$415,000*	*Transit*	*FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307* *80 % Federal* *10 % State* *10 % Local*	*Facility and bus PM such as HVAC, energy efficiency, roof, doors, lifts, engines, transmissions, floors, radiators. Pending award of funds to GMT.* ***VTrans PM:*** *Transit*
TR076 **GMT Capital - Fare Payment System Improvement** **VTrans Number:**	**$650,000**	**$175,000**	**$175,000**	**$175,000**	*Total:* *PE:* *ROW:* *CON:*			*Transit*	*FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307* *80 % Federal* *10 % State* *10 % Local*	*Improved fare payment system. Pending award of funds to GMT.* ***VTrans PM:*** *Transit*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR003A **GMT Capital - Federal** **VTrans Number:**	**$500,000**	**$500,000**	**$500,000**	**$500,000**	*Total:* *PE:* *ROW:* *CON:*		*$500,000*	*Transit*	*FTA Sec. 5307* *80 % Federal* *10 % State* *10 % Local*	*Federal formula funds.* ***VTrans PM:*** *Transit*
TR003B **GMT Capital - Federal** **VTrans Number:**	**$225,101**	**$234,105**	**$243,469**	**$253,208**	*Total:* *PE:* *ROW:* *CON:*		*$218,545*	*Transit*	*FTA Sec. 5339 - Urban Allocation* *80 % Federal* *10 % State* *10 % Local*	*Federal Bus and Bus Facility Program.* ***VTrans PM:*** *Transit*
TR072 **GMT ITS System** **VTrans Number:**				**$150,000**	*Total:* *PE:* *ROW:* *CON:*		*$175,000*	*Transit*	*FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307* *80 % Federal* *10 % State* *10 % Local*	*Phase in of additional ITS products. Pending award of funds to GMT.* ***VTrans PM:*** *Transit*
TR079C **GMT Mobility Management** **VTrans Number:**	**$81,955**	**$85,233**	**$88,642**	**$92,188**	*Total:* *PE:* *ROW:* *CON:*		*$79,568*	*Transit*	*FTA Sec. 5310 Urbanized Allocation* *80 % Federal* *10 % State* *10 % Local*	*Mobility management. Pending award of funds to GMT.* ***VTrans PM:*** *Transit*
TR002 **GMT Operating - Federal** **VTrans Number:**	**$4,500,000**	**$4,600,000**	**$4,700,000**	**$4,800,000**	*Total:* *PE:* *ROW:* *CON:*		*$4,400,000*	*Transit*	*FTA Sec. 5307* *50 % Federal* *0 % State* *50 % Local*	*Federal formula portion only. Matching funds provided by VTrans and GMT.* ***VTrans PM:*** *Transit*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR030B **GMT Operation** **VTrans Number:**	**$855,000**	**$369,200**	**$383,968**	**$399,327**	*Total:* *PE:* *ROW:* *CON:*		*$410,000*	*Transit*	*Transfer from 5311 to 5307* *50 % Federal* *50 % State* *0 % Local*	*Pending award of funds to GMT.* ***VTrans PM:*** *Transit*
TR063 **GMT Passenger Amenities** **VTrans Number:**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	*Total:* *PE:* *ROW:* *CON:*		*$50,000*	*Transit*	*FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307* *80 % Federal* *10 % State* *10 % Local*	*Funding for passenger amenities. Pending awards of funds to GMT.* ***VTrans PM:*** *Transit*
TR046 **GMT Preventative Maintenance, Supply, and Equipment Replacements** **VTrans Number:**	**$2,184,000**	**$2,271,360**	**$2,362,214**	**$2,456,703**	*Total:* *PE:* *ROW:* *CON:*		*$2,100,000*	*Transit*	*STP Transfer/ CMAQ* *80 % Federal* *0 % State* *20 % Local*	*Pending award of funds to GMT.* ***VTrans PM:*** *Transit*
TR054(4)-S **GMT Service - Burlington-Montpelier Inter-Regional Bus Service** Burlington-Montpelier **VTrans Number:**	**$52,674**	**$54,781**	**$56,972**	**$59,251**	*Total:* *PE:* *ROW:* *CON:*		*$42,859*	*Transit*	*CMAQ* *80 % Federal* *0 % State* *20 % Local*	*Additional trip at 4 pm on Burlington-Montpelier link. Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.* ***VTrans PM:*** *Transit*
TR085-S **GMT Service - Essex Evening** Essex **VTrans Number:**	**$66,299**	**$68,951**	**$71,709**	**$74,578**	*Total:* *PE:* *ROW:* *CON:*		*$42,332*	*Transit*	*CMAQ* *80 % Federal* *0 % State* *20 % Local*	*Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.* ***VTrans PM:*** *Transit*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR067-S **GMT Service - Hinesburg Route** Hinesburg Route **VTrans Number:**	**$103,518**	**$107,658**	**$111,965**	**$116,443**	*Total:* *PE:* *ROW:* *CON:*		*$88,291*	*Transit*	*CMAQ* *80 % Federal* *0 % State* *20 % Local*	*Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.* ***VTrans PM:*** *Transit*
TR074-S **GMT Service - Milton Route** Milton **VTrans Number:**	**$205,076**	**$213,279**	**$221,810**	**$230,682**	*Total:* *PE:* *ROW:* *CON:*		*$205,206*	*Transit*	*CMAQ* *80 % Federal* *0 % State* *20 % Local*	*Pending award of funds to GMT. Funding is shown in year prior to service to accommodate application review time.* ***VTrans PM:*** *Transit*
TR064-S **GMT Service - US2 Corridor** US2 **VTrans Number:**	**$1,220,853**	**$1,269,687**	**$1,320,474**	**$1,373,293**	*Total:* *PE:* *ROW:* *CON:*		*$951,128*	*Transit*	*CMAQ* *80 % Federal* *0 % State* *20 % Local*	*Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.* ***VTrans PM:*** *Transit*
TR004 **Paratransit Rolling Stock - ADA** **VTrans Number:**	**$350,000**	**$600,000**	**$700,000**	**$650,000**	*Total:* *PE:* *ROW:* *CON:*		*$490,000*	*Transit*	*FTA Sec. 5310/ STP Transfer* *80 % Federal* *10 % State* *10 % Local*	*Replacement and expansion of sedan, cutaway and van fleet. Funding pending award of funds.* ***VTrans PM:*** *Transit*
TR080 **Paratransit Scheduling Software and Hardware** **VTrans Number:**	**$50,000**			**$50,000**	*Total:* *PE:* *ROW:* *CON:*		*$50,000*	*Transit*	*STP Transfer* *80 % Federal* *20 % State* *0 % Local*	*Maintenance and licensing fees. Funds awarded to VTrans. Pending award of funds to GMT.* ***VTrans PM:*** *Transit*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Underhill										
HP153 **VT15 Bridge Maintenance** Bridge 12 **VTrans Number:** BM20505		**Remove**			*Total:* *$130,000* *PE:* *$5,000* *ROW:* *CON:* *$125,000*	*$36,533*		*Bridge*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:***
BP077 **VT15/Underhill Flats Sidewalks** **VTrans Number:** STP BP13(5)		**Remove**			*Total:* *$524,353* *PE:* *$78,855* *ROW:* *$20,472* *CON:* *$425,026*	*$465,474*		*Bike/ Pedestrian*	*STP* *80 % Federal* *10 % State* *10 % Local*	*2013 Bike/Ped Grant ($347,022) and 2021 Bike/Ped Grant ($76,000) for construction of 2,640 feet of sidewalk along VT15 from Park St. to Dumas.* ***VTrans PM:*** *Gouin, Ross*
Williston										
BP123 **Industrial Avenue Sidewalk** US Route 2 to 426 Industrial Avenue **VTrans Number:**	**$34,064** **PE**				*Total:* *$386,860* *PE:* *$80,040* *ROW:* *CON:* *$306,820*		*$30,000* *PE*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2023 TA grant ($300,000) for design and construction of a five-foot wide concrete sidewalk on the south side of Industrial Avenue US2 to the White Cap property at 426 Industrial Avenue.* ***VTrans PM:***
HP122 **Mountain View Road Shoulder Improvements** **VTrans Number:**		**CIRC Alternative Project - Funding schedule to be determined**			*Total:* *$3,500,000* *PE:* *ROW:* *CON:*			*Roadway Corridor Improvement*	*STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alt Phase III project. Shoulder improvements for bike/ped use. Project includes shoulders on Redmond Road to IBM Road.* ***VTrans PM:*** *CIRC Alternative*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC016B **Taft Corners Grids Streets -- I-89 Exit 12 Improvements Stage 2** **VTrans Number:** NH 5500( )		**CIRC Alternative Project - Funding schedule to be determined**			*Total: $8,500,000* *PE:* *ROW:* *CON:*			*New Facility/ Capacity Expansion*	*NHPP/STP* *% Federal* *% State* *% Local*	*CIRC Alt Phase III project. New grid streets and at-grade intersection on VT2A.* ***VTrans PM:*** *Upmal, Ken*
HP160 **US2 Reconstruction** **VTrans Number:** STP 5500(20)	**$80,000** **PE**				*Total:* *PE:* *ROW:* *CON:*		*$40,540* *PE*	*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:***
BP079 **US2 Shared Use Path - Taft Corners to Williston Village** **VTrans Number:**		**CIRC Alternative Project - Funding schedule to be determined**			*Total: $2,800,000* *PE:* *ROW:* *CON:*			*Bike/ Pedestrian*	*STP* *80 % Federal* *20 % State* *0 % Local*	*CIRC Alt Phase III project.* ***VTrans PM:*** *CIRC Alternative*
HP010 **US2/Industrial Avenue Intersection** **VTrans Number:** STP M 5500(7)S		**Funds to be obligated in FY23**			*Total: $9,322,515* *PE: $1,025,000* *ROW: $752,674* *CON: $7,544,042*	*$6,408,532*	*$1,700,000* *CON*	*Safety/ Traffic Operations/ ITS*	*STP* *80 % Federal* *20 % State* *0 % Local*	*Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.* ***VTrans PM:*** *Martin, Bruce*
HP109 **US2/Trader Lane Traffic Signal** **VTrans Number:** STPG 5500(14)		**CIRC Alternative Project - State funds only**			*Total: $606,515* *PE: $36,515* *ROW:* *CON: $570,000*			*Safety/ Traffic Operations/ ITS*	*STP* *0 % Federal* *100 % State* *0 % Local*	*CIRC Alternatives Phase II implementation project. To be funded with state funds. Construction in FY23/FY24.* ***VTrans PM:*** *Coburn, Patti*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC016D **VT2A Boulevard - I-89 Exit 12 Improvements Stage 4** **VTrans Number:** NH 5500( )	**CIRC Alternative Project - Funding schedule to be determined**				*Total:* *PE:* *ROW:* *CON:*			*Roadway Corridor Improvement*	*NHPP/STP* *% Federal* *% State* *% Local*	*CIRC Alt Phase III project. VT 2A boulevard upgrade from grid street intersection to Taft Corners* ***VTrans PM:*** *Upmal, Ken*
BP112 **VT2A Connector Path - Beaudry Lane to VSECU** **VTrans Number:** TAP TA21(6)	**$4,000** **ROW**		**$240,000** **CON**		*Total:* *$399,000* *PE:* *$94,000* *ROW:* *$5,000* *CON:* *$300,000*	*$75,330*	*$4,000* *ROW*	*Bike/ Pedestrian*	*STP* *80 % Federal* *0 % State* *20 % Local*	*2021 TA award ($300,000) to construct a path along VT2A.* ***VTrans PM:*** *Bohl, Tina*
HP123 **VT2A/Industrial Avenue/Mountain View Road Intersection Improvements** **VTrans Number:** STP 5500(17)	**$1,350,000** **ROW/CON**	**$4,500,000** **CON** **CIRC Alternative Project**	**$4,500,000** **CON**		*Total:* *$9,966,919* *PE:* *$935,000* *ROW:* *$950,000* *CON:* *$8,081,919*	*$1,100,000*	*$435,000* *PE/ROW*	*Safety/ Traffic Operations/ ITS*	*STP* *100 % Federal* *0 % State* *0 % Local*	*CIRC Alt Phase III project. Project includes new two-way left-turn lane between Industrial Ave and River Cove Rd.* ***VTrans PM:*** *LaCroix, Mike*
IN004A **Williston Park and Ride** New park and ride lot south of I-89 **VTrans Number:** CMG PARK(29)	**Funds to be obligated in FY23**				*Total:* *$7,453,993* *PE:* *$1,400,000* *ROW:* *$1,360,000* *CON:* *$4,693,993*	*$7,433,251*	*$2,693,993* *CON*	*Intermodal*	*CMAQ - Park and Ride* *100 % Federal* *0 % State* *0 % Local*	*Construct park and ride lot near I-89 Exit 12.* ***VTrans PM:*** *Bohl, Tina*

CCRPC # Project Location	FY24-27 Federal Funds FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Other Project Information: Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Winooski										
HP145 **Class I Concrete Pavement Repair, US7 and West Allen Street** **VTrans Number:** NH PC21(2)		**Remove**			*Total:* *$1,497,953* *PE:* *$200,000* *ROW:* *CON:* *$1,297,953*	*$460,152*		*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Bogaczyk, Matthew*
HP146 **Class I Paving, US7 and VT15** **VTrans Number:** NH PC22(2)		**Funds to be obligated in FY23**			*Total:* *$3,964,237* *PE:* *$319,350* *ROW:* *CON:* *$3,644,887*	*$3,336,292*	*$609,000* *CON*	*Paving*	*STP* *80 % Federal* *20 % State* *0 % Local*	***VTrans PM:*** *Bogaczyk, Matthew*
RR011 **Mallets Bay Rail Crossing Improvements** **VTrans Number:** STP 5100(14)	**$380,880** **CON**				*Total:* *$528,200* *PE:* *$105,000* *ROW:* *CON:* *$423,200*	*$64,500*	*$380,880* *CON*	*Rail Crossing*	*Section 130 Rail Grade Crossing* *90 % Federal* *10 % State* *0 % Local*	***VTrans PM:*** *Owens, Joshua*
HP171 **VT15 Improvements, Weaver Lane to Florida Avenue** **VTrans Number:** NH 5100(15) *Amended: FY23-32* *Date: 4/19/23*	**$60,000** **PE**				*Total:* *PE:* *ROW:* *CON:*		*$40,540* *PE*	*Roadway Corridor Improvement*	*% Federal* *% State* *% Local*	***VTrans PM:***