



CHITTENDEN COUNTY RPC

*Communities Planning Together*

# **Transportation Improvement Program for Fiscal Years 2024-2027**

**Board Review Draft**

**June 21, 2023**

Chittenden County Regional Planning Commission  
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# 2024-2027 CCRPC Transportation Improvement Program

Board Review Draft - June 21, 2023

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
<b>Bolton-Richmond</b>										
BR064 Rehabilitate/ Replace Culverts on US2					Total: \$421,031 PE: \$15,000 ROW: CON: \$406,031	\$342,436	\$29,210 CON	Bridge	COVID Relief Funds  100 % Federal 0 % State 0 % Local	<b>VTrans PM:</b> Atkins, Ashley
VTrans Number: STP CULV(86)		Remove								
HP148 US2 Paving	\$3,922,100 CON				Total: \$21,356,171 PE: \$910,000 ROW: CON: \$20,356,171	\$6,008,774	\$7,000,000 CON	Paving	STP  80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Bogaczyk, Matthew
Williston Line east 8.2 miles VTrans Number: STP 2924(1)										
<b>Buel's Gore</b>										
BR068 BR29 on VT17 over Beaver Meadow Brook	\$640,000 CON				Total: \$1,160,000 PE: \$350,000 ROW: \$10,000 CON: \$800,000		\$200,000 PE	Bridge	STP  80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Klinefelter, Robert
VTrans Number: BF 0200(11)										

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
<b>Burlington</b>										
RR014 Amtrak Siding					Total: \$4,832,411 PE: \$255,000 ROW: CON: \$4,577,411			Rail	State Funds  0 % Federal 100 % State 0 % Local	Construct a rail siding at the Burlington Rail Yard to overnight the Amtrak train. To be funded with state funds only. CON in State FY23.
VTrans Number: VTRY(51)	No Federal Funds - Remove									<b>VTrans PM:</b> Libby, Paul
RR007 Burlington Train Station Platform					Total: \$1,469,038 PE: \$380,000 ROW: \$2,000 CON: \$1,087,038			Rail	TIGER VII  54 % Federal 46 % State 0 % Local	Modify Burlington train station platform to accommodate AMTRAK service.
VTrans Number: PLAT(3)	Remove									<b>VTrans PM:</b> Grigas, Jared
BP120 Calahan Sidepath	\$69,440 PE	\$186,960 CON			Total: \$358,000 PE: \$124,300 ROW: CON: \$233,700		\$30,000 PE	Bike/ Pedestrian	80 % Federal 0 % State 20 % Local	2023 TA grant (\$286,400) to construct 700 ft of path along the north side of Calahan Park along Locust Street.
VTrans Number:										<b>VTrans PM:</b>
HC001A C/1 Champlain Parkway - Home Avenue to Kilburn Street	\$19,302,234 CON	\$5,320,428 CON			Total: PE: ROW: CON: \$48,463,091	\$20,269,524	\$16,408,127 PE/CON	New Facility/ Capacity Expansion	STP  95 % Federal 3 % State 2 % Local	
Phase 1 VTrans Number: MEGC M 5000(1)										<b>VTrans PM:</b> Deforge, Ande
HC001A C/2 Champlain Parkway - I-189 to Home Avenue and Kilburn Street to Main Street	\$300,000 PE	\$5,718,068 CON	\$5,616,705 CON	\$3,914,723 CON	Total: PE: ROW: CON: \$17,586,536			New Facility/ Capacity Expansion	STP  95 % Federal  3 % State 2 % Local	Includes \$1,457,713 in FY28.
Phase 2 VTrans Number: MEGC-M 5000(1)										<b>VTrans PM:</b> Deforge, Ande

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HP169 Church Street Side Streets -- Cherry Street	\$2,796,000 PE/CON	\$6,768,000 CON	\$2,256,000 CON		Total: \$15,000,000 PE: \$900,000 ROW: CON: \$14,100,000		\$180,000 PE	Roadway Corridor Improvement	80 % Federal 0 % State 20 % Local	\$14M in Congressionally- Directed Spending for Cherry Street in Burlington.
VTrans Number:										
<b><u>VTrans PM:</u></b>										
HP140 Class 1 Paving	\$1,000,000 CON				Total: \$17,443,104 PE: \$737,000 ROW: CON: \$16,706,104	\$4,817,553	\$9,013,640 CON	Paving	NHPP	
US2, US7, and US7 Alt										
VTrans Number: NH PC22(1)										
<b><u>VTrans PM:</u></b> Bogaczyk, Matthew										
HP160 Colchester Avenue/ Barrett Street/ Mill Street Improvements	\$60,000 PE				Total: PE: ROW: CON:		\$40,540 Scoping	Safety/ Traffic Operations/ ITS	STP	
VPSP2 Regionally Driven Project										
VTrans Number: STP 5000(29)										
<b><u>VTrans PM:</u></b> LaCroix, Mike										
HP161 Colchester Avenue/ Prospect Street Improvements	\$60,000 PE				Total: PE: ROW: CON:		\$40,540 Scoping	Safety/ Traffic Operations/ ITS	STP	
VPSP2 Regionally Driven Project										
VTrans Number: STP 5000(30)										
<b><u>VTrans PM:</u></b> LaCroix, Mike										
RR006 College Street Rail Crossing Safety Improvements					Total: \$1,996,089 PE: \$250,000 ROW: CON: \$1,746,089	\$2,563,742		Rail Crossing	Section 130 Rail Grade Crossing	Project will be bid as two separate contracts - C/1 (\$450,000 for utility work to be done in FY20; C/2 for safety improvements to be done in FY21.
Remove										
VTrans Number: STP 2035(15)										
<b><u>VTrans PM:</u></b> Grigas, Jared										

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
RR015 <b>Intervale Road Rail Crossing Improvements</b>	\$420,000 CON				Total: \$675,000 PE: \$150,000 ROW: CON: \$525,000	\$121,620	\$135,000 PE	Rail Crossing	STP  90 % Federal 10 % State 0 % Local	<b>VTrans PM:</b> Dejan, Sasa
VTrans Number: STP 2035(29)										
BP115 <b>Intervale Road Shared Use Path</b>	\$20,000 ROW		\$933,892 CON		Total: \$1,452,570 PE: \$234,500 ROW: \$25,000 CON: \$1,193,070	\$208,108	\$100,000 PE	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2021 Bike/Ped Grant (\$1,162,000) to construct a curb-separated, 10-foot-wide shared use path along Intervale Road from Riverside Ave to the Intervale Center. <b>VTrans PM:</b> Deforge, Ande
Riverside Avenue to Intervale Center VTrans Number: STP BP21(11)										
HP150 <b>King Street Crossing Improvements</b>					Total: \$1,759,436 PE: \$285,000 ROW: \$10,000 CON: \$1,455,147	\$1,443,543		Rail Crossing	Section 130 Rail Grade Crossing  80 % Federal 10 % State 10 % Local	Project includes improvements to the surface and drainage, addition of active warning system, and preemption of traffic signals. <b>VTrans PM:</b> Grigas, Jared
VTrans Number: STP 2035(27)			Remove							
BP114 <b>Lake Street Sidewalk and Stormwater Management</b>		\$213,157 CON			Total: \$405,000 PE: \$75,000 ROW: \$10,000 CON: \$320,000	\$36,843	\$50,000 PE/ROW	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2021 TA award (\$300,000) to construct a 150-foot long, 12-foot wide path on the north side of Lake Street. <b>VTrans PM:</b> Gurley, Scott
VTrans Number: TAP TA21(1)										
HP154 <b>Maple Street Rail Crossing Safety Improvements</b>					Total: \$2,788,916 PE: \$250,000 ROW: CON: \$2,538,619	\$1,902,248		Rail Crossing	Section 130 Rail Grade Crossing  90 % Federal 10 % State 0 % Local	Project includes improvements to the surface and drainage, addition of active warning system, and preemption of traffic signals. <b>VTrans PM:</b> Grigas, Jared
VTrans Number: STP 2035(28)			Remove							

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP119 Queen City Park Road Sidepath			\$648,000 CON		Total: \$1,060,000 PE: \$240,000 ROW: \$5,000 CON: \$815,000		\$180,000 PE	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2022 Bike/Ped Grant (\$828,000)
VTrans Number:										
<b>VTrans PM:</b> Bohl, Tina										
HC015 Railyard Enterprise Project	\$1,040,000 PE/ROW	\$600,000 PE/ROW	\$1,320,000 PE/ROW	\$5,105,960 PE/CON	Total: \$19,500,000 PE: \$4,000,000 ROW: \$500,000 CON: \$15,000,000	\$80,000	\$1,054,040 PE	New Facility/ Capacity Expansion	STP  80 % Federal 10 % State 10 % Local	Multimodal transportation infrastructure improvements between the Pine Street corridor and the Burlington Waterfront South area. Includes \$6.4m in FY28.
Waterfront South Area										
VTrans Number: BREP(3)										
<b>VTrans PM:</b> Deforge, Ande										
RR016 Re-Align LaValley Lane for Amtrak Siding					Total: \$787,995 PE: \$200,000 ROW: CON: \$587,995			Rail	State  0 % Federal 100 % State 0 % Local	
VTrans Number: VTRY(52)                      No Federal Funds - Remove										
<b>VTrans PM:</b> Grigas, Jared										
BP110 Schifilliti Park Shared Use Path	\$237,727 CON				Total: \$373,160 PE: \$50,000 ROW: CON: \$323,160	\$48,000		Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2020 TA Award (\$285,727) for a path between James Ave and Gosse Ct.
VTrans Number: TAP TA20(11)										
<b>VTrans PM:</b> Gurley, Scott										
HP085 Shelburne Street Roundabout					Total: \$12,176,529 PE: \$1,850,000 ROW: \$216,418 CON: \$10,110,111	\$10,441,155	\$3,628,011 CON	Safety/Traffic Operations/ ITS	Safety - Section 164  100 % Federal 0 % State  0 % Local	Construction of a roundabout, drainage and associated work.
Shelburne St/South Willard St/St. Paul St										
VTrans Number: HES 5000(18)                      Funds to be obligated in FY23										
<b>VTrans PM:</b> LaCroix, Mike										

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OT035 <b>Stormwater Management Improvements on Main Street</b>	\$444,471 CON				Total: \$593,750 PE: ROW: CON: \$593,750	\$30,529		Stormwater/ Environmental	STP  80 % Federal 0 % State 20 % Local	Municipal Highway and Stormwater Mitigation Program award (\$475,000)  <b>VTrans PM:</b> Robertson, Scott
VTrans Number: STP MM18(8)										
HP141 <b>US7 Concrete Pavement Repair</b>					Total: \$1,343,353 PE: \$250,000 ROW: CON: \$1,093,353	\$1,516,366		Paving	NHPP  80 % Federal 0 % State 20 % Local	  <b>VTrans PM:</b> Bogaczyk, Matthew
MM 0.093 to MM 0.22 VTrans Number: NH PC21(1)			Remove							
RR013 <b>Vermont Railway Switch Replacement</b>					Total: \$2,642,854 PE: \$225,000 ROW: CON: \$2,417,854			Rail	TIGER VII  54 % Federal 46 % State 0 % Local	Replace 3 manual switches with power switches and purchase continuous welded rail.  <b>VTrans PM:</b> Grigas, Jared
VTrans Number: VTRY(50)			Remove							
<b>Burlington Int. Airport</b>										
AV002 <b>Airfield Projects</b>	\$14,400,000	\$2,970,000	\$9,000,000		Total: PE: ROW: CON:		\$4,500,000	Aviation	AIP  90 % Federal 6 % State 4 % Local	Rehabilitate customs/cargo apron; glycol treatment system upgrades; improvements to taxiways B and L; Runway 15-33 and 1- 19 paving. BTV project - for information only.  <b>VTrans PM:</b> Air
VTrans Number:			For Information Only							

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AV005 Noise Mitigation Implementation	\$4,500,000	\$4,500,000	\$4,500,000		Total:		\$4,500,000	Aviation	AIP	Update Noise Exposure Maps, Noise Compatibility Program and Noise Mitigation Implementation. BTV project - for information only.  <b>VTrans PM:</b> Air
					PE:					
					ROW:				90 % Federal	
VTrans Number:		For Information Only			CON:				6 % State 4 % Local	
AV022 Planning and Environmental Studies	\$360,000	\$585,000			Total:		\$585,000	Aviation	AIP	Avigation easements, obstruction removal, wildlife study, sustainability plan, pavement management plan. BTV project - for information only.  <b>VTrans PM:</b> Air
					PE:					
					ROW:				90 % Federal	
VTrans Number:		For Information Only			CON:				6 % State 4 % Local	
AV004 Snow Removal Equipment	\$3,600,000	\$3,600,000	\$3,600,000		Total:		\$3,600,000	Aviation	AIP	New SRE/Maintenance Building. BTV project - for information only.  <b>VTrans PM:</b> Air
					PE:					
					ROW:				90 % Federal	
VTrans Number:		For Information Only			CON:				6 % State 3 % Local	
AV026 Terminal Building and Apron Projects	\$4,050,000	\$4,050,000			Total:		\$31,956,300	Aviation	AIP	Second floor renovation, north concourse removal and replacement, replace jet bridge gates 3, 4, 5, 6, 13, 14, 15, inline baggage system. BTV project - for information only.  <b>VTrans PM:</b> Transit
					PE:					
					ROW:				90 % Federal	
VTrans Number:					CON:				6 % State 4 % Local	



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### Burlington-Winooski

BR070 Main Street Winooski River Bridge	\$1,000,000 PE			\$4,000,000 CON	Total: \$46,200,000 PE: \$2,500,000 ROW: CON: \$43,700,000		\$1,000,000 PE	Bridge	RAISE  80 % Federal 10 % State 10 % Local	Awarded \$24.8 million RAISE Grant in 2022. Includes \$30.965m after FY27.
VTrans Number: BF RAIZ(2)					<b>VTrans PM:</b> Klinefelter, Robert					

### Charlotte

RR008 Charlotte Rail Bridge over Thorp Brook					Total: \$1,860,876 PE: \$190,000 ROW: CON: \$1,670,876	\$1,349,294		Rail	Western Corridor Earmark Funds  80 % Federal 20 % State 0 % Local	Rehab bridge 252.7 over Thorp Brook.
VTrans Number: VTRY(15) <span style="float: right;">Remove</span>					<b>VTrans PM:</b> Nyquist, Bruce					

### Charlotte-South Burlington

BR063 Rehabilitate/ Replace Culverts on US7					Total: \$387,907 PE: \$10,000 ROW: CON: \$377,907	\$316,407		Bridge	COVID Relief Funds  100 % Federal 0 % State 0 % Local	
VTrans Number: NH CULV(82) <span style="float: right;">Remove</span>					<b>VTrans PM:</b> Atkins, Ashley					

HP149 US7 Paving	\$1,000,000 CON				Total: \$13,693,736 PE: \$515,000 ROW: CON: \$13,178,736	\$4,445,940	\$6,000,000 CON	Paving	NH  80 % Federal 20 % State 0 % Local	
South of Ferry Road to Swift Street VTrans Number: NH PS22(2)					<b>VTrans PM:</b> Bogaczyk, Matthew					

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## Colchester

HP139 <b>Bayside Intersection Roundabout and Stormwater Improvements</b>	\$70,000 ROW	\$200,000 CON	\$2,800,000 CON		Total: \$3,250,000 PE: \$180,000 ROW: \$70,000 CON: \$3,000,000	\$180,000	\$180,000 PE	Safety/ Traffic Operations/ ITS	STP  % Federal % State % Local	Single lane roundabout and drainage improvements.
VTrans Number: STP 5600(22)      VPSP2 Regionally Driven Project				<p style="text-align: right;"><b>VTrans PM:</b> Deforge, Ande</p>						

OT039 <b>Implementation of Stormwater Best Management Practices in Moorings Stream Watershed</b>					Total: \$482,000 PE: \$74,000 ROW: \$84,000 CON: \$324,000	\$125,221	\$259,200 CON	Stormwater/ Environmental	STP  80 % Federal 0 % State 20 % Local	2018 Transportation Alternatives award (\$295,200) and 2021 Municipal Highway Stormwater Mitigation Program award (\$72,000)
VTrans Number: TAP TA18(1), STP MM21(3)      Funds to be obligated in FY23				<p style="text-align: right;"><b>VTrans PM:</b> Lemieux, Jon</p>						

IN015 <b>Jasper Mine Road Park-and-Ride</b>	\$100,000 PE	\$115,000 PE	\$950,000 CON		Total: PE: ROW: CON:		\$135,000 PE	Intermodal	STP  % Federal % State % Local	
VTrans Number:				<p style="text-align: right;"><b>VTrans PM:</b> Bohl, Tina</p>						

HP118 <b>Prim Road/West Lakeshore Drive Intersection Improvements</b>	\$2,640,000 CON				Total: \$4,135,000 PE: \$475,000 ROW: \$360,000 CON: \$3,300,000	\$677,018	\$500,000 CON	Safety/ Traffic Operations/ ITS	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project.
VTrans Number: STP 5600(20)      CIRC Alternative Project				<p style="text-align: right;"><b>VTrans PM:</b> Deforge, Ande</p>						

HP110 <b>Severance Corners Intersection Project</b>	\$525,000 ROW	\$175,000 ROW	\$700,000 CON	\$2,948,257 CON	Total: \$5,598,257 PE: \$700,000 ROW: \$1,250,000 CON: \$3,648,257	\$600,000	\$650,000 PE/ROW	Safety/ Traffic Operations/ ITS	HSIP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase II implementation project. Includes \$3M in FY27.
US7/Town Highway 7/Town Highway 9 VTrans Number: STPG 5600(17)      CIRC Alternative Project				<p style="text-align: right;"><b>VTrans PM:</b> Coburn, Patti</p>						

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP003 VT2A Improvements  Colchester Village VTrans Number: STP 5600(19)		\$200,000 PE	\$220,000 PE/RPW		Total: \$5,450,000 PE: \$650,000 ROW: \$200,000 CON: \$4,600,000			Roadway Corridor Improvement	STP  80 % Federal 20 % State 0 % Local	CIRC Alternative Phase III project. Project includes improvements to Mill Pond Rd intersection.  <b>VTrans PM:</b> Coburn, Patti

### Colchester-Essex

HP158 Resurface VT15  Winooski City Line to Susie Wilson Road VTrans Number: NH PS24(11)	\$1,500,000 CON	\$500,000 CON			Total: \$2,825,000 PE: \$325,000 ROW: CON: \$2,500,000	\$121,620	\$121,620 PE	Paving	STP  80 % Federal 20 % State  0 % Local	<b>VTrans PM:</b> Bogaczyk, Matthew
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HP156 Resurface VT2A  Class 1 Limit to US Route 7 VTrans Number: STP 0207(4)					Total: \$2,263,953 PE: \$50,000 ROW: CON: \$2,213,953	\$1,843,720	\$1,407,953 CON	Paving	STP  80 % Federal 20 % State 0 % Local	PE was funded from project OT006. To be constructed with project Essex NH 033- 1(26)  <b>VTrans PM:</b> Bogaczyk, Matthew
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BP069 VT15 Multiuse Path  Lime Kiln Road to Susie Wilson Road VTrans Number: NH 030-1(34)					Total: \$1,916,704 PE: \$365,000 ROW: \$180,000 CON: \$1,371,704	\$1,781,518		Bike/ Pedestrian	STP  80 % Federal 20 % State 0 % Local	CIRC Alternatives Phase II project.  <b>VTrans PM:</b> Parizo, Erin
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HP155 VT15 Traffic Signal Replacement  Campus Avenue to Ethan Allen Avenue. VTrans Number: NHG SGNL(58)	\$600,000 PE/CON	\$1,000,000 CON			Total: \$1,700,000 PE: \$200,000 ROW: CON: \$1,500,000	\$50,000	\$150,000 PE	Safety/ Traffic Operations/ ITS	STP  100 % Federal 0 % State 0 % Local	<b>VTrans PM:</b> Coburn, Patti
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### Colchester-Milton

HP166 <b>Resurface US7</b>	\$112,000 PE	\$112,000 PE	\$1,627,200 CON	\$700,000 CON	Total: \$3,189,000 PE: \$280,000 ROW: CON: \$2,909,000			Paving	STP	
Colchester MM 1.039 (Sunderland Woods Rd) to Milton MM 0.087 VTrans Number: STP PS26(4)			New						80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Devlin, Jesse

### Essex

HP157 <b>Resurface VT289</b>					Total: \$4,487,718 PE: \$65,000 ROW: CON: \$4,422,718	\$3,028,899	\$610,000 CON	Paving	STP	PE was funded from project OT006. to be constructed with project Colchester-Essex STP 0207(4)
VT117 to VT2A VTrans Number: NH 033-1(26)			Funds to be obligated in FY23						80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Bogaczyk, Matthew

OT036 <b>Stormwater Detention Pond Design and Construction at LDS Church</b>	\$766,237 CON				Total: \$1,937,778 PE: \$51,639 ROW: CON: \$1,781,558	\$112,028	\$766,237 CON	Stormwater/ Environmental	STP	2018 Municipal Highway and Stormwater Mitigation Program award (\$478,265 fed, \$598,683 state) and FY2022 Award (\$400,000).
VTrans Number: STP MM18(9)									35 % Federal 45 % State 20 % Local	<b>VTrans PM:</b> Robertson, Scott

OT049 <b>Stormwater Retrofit at VT289/VT15</b>	\$43,352 PE	\$425,426 CON			Total: \$798,000 PE: \$240,000 ROW: CON: \$558,000	\$48,648	\$100,000 PE	Stormwater/ Environmental	NHPP	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.
VTrans Number: NH SWFR(4)									80 % Federal % State % Local	<b>VTrans PM:</b> Martin, Bruce

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OT040 <b>Stormwater System Retrofit with Infiltration Systems and Stabilized Outfalls for Three Cul-de-sacs</b> Acorn Circle, Sage Circle, Oakwood Lane VTrans Number: TAP TA18(2)					Total: \$473,809 PE: \$72,514 ROW: \$1,385 CON: \$399,910	\$314,143	\$201,600 CON	Stormwater/ Environmental	STP  80 % Federal  0 % State 20 % Local	2018 Transportation Alternatives award (\$271,139)          <b>VTrans PM:</b> Kenison, Derek
HP120 <b>Susie Wilson Road Corridor and Intersection Improvements</b> VTrans Number: STP 5400(11)	\$264,000 PE	\$690,000 CON	\$690,000 CON		Total: \$1,815,000 PE: \$435,000 ROW: CON: \$1,380,000	\$171,000		Roadway Corridor Improvement	STP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase III project.          <b>VTrans PM:</b> Coburn, Patti
OT023 <b>VT117/North Williston Road Hazard Mitigation Improvements</b> VTrans Number:					Total: \$400,000 PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. Installation of a 6-ft box culvert, safety enhancements and armoring.          <b>VTrans PM:</b> CIRC Alternative
HP121 <b>VT117/North Williston Road Intersection Improvements</b> VTrans Number: STP 5400(10)	\$40,000 PE	\$32,007 PE	\$1,752,019 CON		Total: \$2,019,205 PE: \$217,186 ROW: \$50,000 CON: \$1,752,019	\$125,000	\$125,000 PE/ROW	Safety/ Traffic Operations/ ITS	HSIP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase III project.          <b>VTrans PM:</b> Sisson, Taylor
BR060 <b>VT128 Culvert BR1 Carrying Alder Brook</b> VTrans Number: BM19501	\$460,000 CON				Total: \$650,000 PE: \$30,000 ROW: \$60,000 CON: \$575,000	\$36,000	\$460,000 CON	Bridge	STP  80 % Federal 0 % State 20 % Local	          <b>VTrans PM:</b> Salvitori, Jeremy

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

BP081 VT15 Sidewalk - Old Stage Road to Essex Way					Total: \$160,000			Bike/ Pedestrian	STP	CIRC Alt Phase III project.
VTrans Number:	CIRC Alternative Project - Funding schedule to be determined				PE:				80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Perrigo, Joel
					ROW:					
					CON:					

HP082 VT15/Sand Hill Road Intersection Improvements	\$30,000 PE	\$20,000 PE	\$500,000 CON	\$1,572,182 CON	Total: \$2,497,182	\$275,000		Safety/ Traffic Operations/ ITS	HSIP	CIRC Alt Phase II project. Scoping completed February 2008.
VTrans Number: STPG 030-1(22)	CIRC Alternative Project				PE:				100 % Federal 0 % State 0 % Local	<b>VTrans PM:</b> Sisson, Taylor
					ROW:					
					CON:					

## Essex Junction

HC014 Crescent Connector	\$4,000,000 CON				Total: \$16,921,893	\$7,365,060	\$4,000,000 CON	New Facility/ Capacity Expansion	STP	CIRC Alt Phase I project. Construction of a new road connecting VT2A and VT117 and improvement to Railroad Street between VT117 and VT15.
VT2A to VT117	CIRC Alternative Project				PE:				80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Deforge, Ande
VTrans Number: STP 5300(13)					ROW:					
					CON:					

## Essex-Fairfax

HP167 Resurface VT128	\$48,000 PE		\$2,212,480 CON	\$1,040,000 CON	Total: \$4,125,600			Paving	STP	
VT15 to Fairfax MM 0.662	New				PE:				80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Devlin, Jesse
VTrans Number: STP FPAVE(85)					ROW:					
					CON:					

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

## Hinesburg

BP098 <b>Village South Sidewalk</b>					Total: \$360,625	\$277,905	\$205,300	Bike/ Pedestrian	STP	2016 Bike/Ped grant (\$120,500). 2018 Bike/Ped grant (\$114,400).
VT116 from School to Friendship Lane					PE: \$79,000		CON			
VTrans Number: STP BP16(11)					ROW: \$25,000				80 % Federal	
					CON: \$256,625				0 % State 20 % Local	
<b>Funds to be obligated in FY23</b>										
<b>VTrans PM:</b> Gurley, Scott										

BP118 <b>VT116 at Charlotte Road Sidewalk Relocation and Crosswalk Improvements</b>	\$168,670				Total: \$253,000	\$25,730	\$8,000	Bike/ Pedestrian	STP	2022 Transportation Alternatives Award (\$102,460) and 2023 TA Award (\$99,940).
	CON				PE: \$32,000		ROW			
VTrans Number: TAP TA22(7)					ROW: \$10,000				80 % Federal	
					CON: \$211,000				0 % State 20 % Local	
<b>VTrans PM:</b> Gouin, Ross										

## Hinesburg-South Burlington

HP159 <b>Resurface VT116</b>	\$119,500	\$2,000,000	\$1,212,800		Total: \$4,216,000		\$40,500	Paving	STP	
	PE	CON	CON		PE: \$200,000		PE			
Hinesburg/St. George town line to US2 - Williston Road.					ROW:				80 % Federal	
VTrans Number: STP PS25(8)					CON: \$4,016,000				20 % State 0 % Local	
<b>VTrans PM:</b> Bogaczyk, Matthew										

## Huntington

BR055 <b>BR32 on Camels Hump Road</b>					Total: \$1,415,129	\$1,680,270	\$500,000	Bridge	STP	
					PE: \$233,593		CON			
VTrans Number: BO 1445(38)					ROW: \$50,000				80 % Federal	
					CON: \$1,126,536				10 % State 10 % Local	
<b>Funds to be obligated in FY23</b>										
<b>VTrans PM:</b> Young, Robert										

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

## Interstate/Interchange

HP102A <b>Exit 16 Improvements</b>	\$4,000,000 CON	\$8,000,000 CON			Total: \$16,703,752 PE: \$3,600,000 ROW: \$1,100,000 CON: \$12,000,000	\$2,750,000	\$191,000 PE	Interstate Interchange	HSIP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase I project. Construction of a diverging diamond and improvements at Mountain View Dr., Hercules Dr. and Rathe Rd.
VTrans Number: HES NH 5600(14) C/2		CIRC Alternative Project								
<b>VTrans PM:</b> LaCroix, Mike										

HP102B <b>Exit 16 Utility and Drainage Improvements</b>	\$2,124,223 CON				Total: \$9,774,223 PE: \$75,000 ROW: CON: \$9,699,223	\$4,150,000	\$3,500,000 CON	Interstate Interchange	HSIP  100 % Federal 0 % State 0 % Local	
VTrans Number: HES NH 5600(14) C/1										
<b>VTrans PM:</b> LaCroix, Mike										

BR050 <b>Exit 17 Improvements</b>	\$800,000 PE	\$18,000,000 CON	\$3,388,571 CON		Total: \$36,988,571 PE: \$3,100,000 ROW: \$500,000 CON: \$33,388,571	\$2,000,000	\$800,000 PE	Interstate Interchange	NHPP/STP  100 % Federal 0 % State 0 % Local	Project includes reconstruction of BR18A carrying US2 over I-89, interchange upgrades, and improvements to US2/7 intersection.
VTrans Number: NH 028-1(31)										
<b>VTrans PM:</b> Coburn, Patti										

HP142 <b>I-189 Concrete Pavement Repair, Burlington-South Burlington</b>					Total: \$733,252 PE: \$150,000 ROW: CON: \$583,252	\$591,313		Interstate Paving	NHPP  90 % Federal 10 % State 0 % Local	
Ramps H and C				Remove						
VTrans Number: IM 189-3(77)										
<b>VTrans PM:</b> Bogaczyk, Matthew										

BR069A <b>I-89 Culvert Replacement, Richmond</b>					Total: \$16,820,000 PE: \$1,000,000 ROW: CON: \$15,820,000	\$14,050,000	\$6,652,800 CON	Interstate Bridge	NHPP  90 % Federal 10 % State 0 % Local	
I-89 SB and NB Culverts at mm 77.4										
VTrans Number: IM 089-2(57)										
<b>VTrans PM:</b> Lacroix, James										



CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR069B <b>I-89 Culvert Replacement, Richmond</b>  I-89 SB mm 77.4 VTrans Number: IM 089-2(57)					Total: PE: ROW: CON:			Interstate Bridge	COVID Stimulus  100 % Federal 0 % State 0 % Local	<b>VTrans PM:</b> Lacroix, James
HC016A <b>I-89 Exit 12 Improvements - Stage 1</b>  VTrans Number: NH 5500(18)					Total: \$2,265,624 PE: \$500,000 ROW: \$80,000 CON: \$1,685,624	\$1,836,967	\$1,183,900 CON	Interstate Interchange	NHPP/STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. New shared use path under I-89 and additional lane on VT2A to I-89 NB ramp.  <b>VTrans PM:</b> Upmal, Ken
HC016C <b>I-89 Exit 12 Improvements - Stage 3 DDI Interchange</b>  VTrans Number: NH 5500(21)	\$60,000 PE				Total: \$21,000,000 PE: ROW: CON:		\$25,000 PE	Interstate Interchange	NHPP/STP  % Federal % State % Local	CIRC Alt Phase III project. Diverging diamond interchange  <b>VTrans PM:</b> Upmal, Ken
OT052 <b>I-89 Northbound Rest Area Preventative Maintenance</b>  VTrans Number: IM REST(23)					Total: \$28,000 PE: \$3,000 ROW: CON: \$25,000		\$25,200 PE/CON	Interstate/ Other	IM  90 % Federal 10 % State 0 % Local	Replace fire alarm system.  <b>VTrans PM:</b> Bohl, Tina
BR059 <b>Richmond BR29 on US2 over I- 89</b>  VTrans Number: IM 089-2(52)	\$9,359,721 CON	\$2,308,038 CON			Total: \$20,653,486 PE: \$1,241,632 ROW: \$120,000 CON: \$19,291,853	\$7,580,949	\$6,596,949 CON	Interstate Bridge	NHPP  90 % Federal 10 % State 0 % Local	New bridge on new alignment adjacent to existing bridge.  <b>VTrans PM:</b> Cota, Carolyn

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR072 Richmond Bridge 53N on I-89 over US2 (Jonesville)	\$80,000 PE	\$200,000 PE	\$125,000 PE	\$2,700,000 CON	Total: \$6,700,000 PE: \$450,000 ROW: CON: \$6,250,000			Bridge	IM  90 % Federal 10 % State 0 % Local	Includes \$2,925,000 in FY28.       <b>VTrans PM:</b> Valentine, Ken
VTrans Number: IM 089-2()		New								
BR071 Richmond Bridge 55S on I-89 over TH4 (Jericho Road)	\$80,000 PE	\$200,000 PE	\$125,000 PE	\$2,700,000 CON	Total: \$6,700,000 PE: \$450,000 ROW: CON: \$6,250,000			Bridge	IM  90 % Federal 10 % State 0 % Local	Includes \$2,925,000 in FY28.       <b>VTrans PM:</b> Valentine, Ken
VTrans Number: IM 089-2()		New								
OT050 Stormwater Retrofit for Four Locations in South Burlington	\$650,000 CON	\$1,328,654 CON			Total: \$2,438,505 PE: \$240,000 ROW: CON: \$2,198,505	\$216,000		Interstate Stormwater/ Environmental	IM  90 % Federal 10 % State  0 % Local	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.       <b>VTrans PM:</b> Martin, Bruce
Exit 13, Exit 14, and I-189/Shelburne Road										
VTrans Number: IM SWFR(3)										
<b>Jericho</b>										
BR066 BR15 on Browns Trace over Mill Brook	\$193,455 PE/ROW	\$400,000 CON	\$1,600,000 CON		Total: \$2,916,819 PE: \$411,819 ROW: \$5,000 CON: \$2,500,000	\$80,000	\$60,000 PE	Bridge	STP  80 % Federal 15 % State 5 % Local	       <b>VTrans PM:</b> Young, Robert
North of Fitzsimonds Road										
VTrans Number: BF 0209(10)										

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP100 Lee River Road Sidewalk	\$243,733 CON				Total: \$448,500 PE: \$93,000 ROW: \$25,500 CON: \$330,000	\$76,854	\$17,946	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2017 TA award (\$220,587) and 2020 TA award (\$100,000) to design and construct 1,000 feet of sidewalk and other pedestrian improvements  <b>VTrans PM:</b> Kenison, Derek
VTrans Number: TAP TA17(1)										
BP116 Riverside Village Sidewalk	\$4,000 ROW		\$475,892 CON		Total: \$610,000 PE: \$150,000 ROW: \$5,000 CON: \$455,000	\$120,108	\$112,000 PE	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2021 Bike/Ped Grant (\$600,000) to construct a sidewalk on the east side of VT15 from the Jericho Market to Park Street.  <b>VTrans PM:</b> Pierce, Debra
VTrans Number: STP BP21(13)										
HP162 VT117/ Skunk Hollow Road Improvements	\$60,000 PE				Total: PE: ROW: CON:		\$40,540 Scoping	Safety/ Traffic Operations/ ITS	STP  % Federal % State % Local	
VTrans Number: NH 035-1(3)				VPSP2 Regionally Driven Project						<b>VTrans PM:</b>
<b>Milton</b>										
OT051 Salt and Sand Shed Design and Construction		\$83,784 CON			Total: \$395,000 PE: \$270,000 ROW: CON: \$125,000	\$216,216	\$100,000 CON	Stormwater/ Environmental	STP  80 % Federal 0 % State 20 % Local	2022 Transportation Alternatives Award (\$300,000)  <b>VTrans PM:</b> Kenison, Derek
VTrans Number: TAP TA22(5)										
HP163 US7 Reconstruction	\$60,000 PE				Total: PE: ROW: CON:		\$40,540 PE	Paving	STP  % Federal % State % Local	<b>VTrans PM:</b>
VTrans Number: STP 0285(17)										

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP007 US7/Middle Rd/Railroad St Intersection US7/TH1 VTrans Number: STP 5800(3)	\$150,000 ROW	\$2,000,000 CON	\$4,122,751 CON		Total: \$7,797,751 PE: \$1,500,000 ROW: \$175,000 CON: \$6,122,751	\$800,000	\$725,000 PE	Safety/ Traffic Operations/ ITS	HSIP  100 % Federal 0 % State 0 % Local	<u>VTrans PM:</u> Coburn, Patti

HP164 US7/West Milton Road  VTrans Number: STP 5800(4)	\$60,000 PE				Total: PE: ROW: CON:		\$40,540 Scoping	Safety/ Traffic Operations/ ITS	STP  % Federal % State % Local	<u>VTrans PM:</u>
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## Regional

RR012 Amtrak Service  VTrans Number:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Total: PE: ROW: CON:		\$1,000,000	Rail	CMAQ  80 % Federal 20 % State 0 % Local	Chittenden County Share (17%) of statewide Amtrak service.  <u>VTrans PM:</u> Rail
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BR003 Bridge Inspection Regional VTrans Number:	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Bridge	NHPP/STP  % Federal % State % Local	CCRPC share of VTrans bridge inspection program. Funding shares to be determined.  <u>VTrans PM:</u> Regional
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BR033 Bridge Preventative Maintenance Regional VTrans Number:	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$154,000 PE/ROW/CON	Bridge	NHPP/STP  % Federal % State % Local	Bridge preventative maintenance and painting for state and interstate bridges in Chittenden County. Funding shares to be determined.  <u>VTrans PM:</u> Regional
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CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR004 <b>Bridge Scoping and Preliminary Engineering</b> Regional VTrans Number:	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Bridge	NHPP/STP  % Federal % State % Local	Funding for VTrans scoping and preliminary engineering. Funding shares to be determined.  <b>VTrans PM:</b> Regional
OT006 <b>Design Scoping Projects</b> Regional VTrans Number:	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Safety/ Traffic Operations/ ITS	NHPP/STP  % Federal % State % Local	Funding for VTrans scoping in Chittenden County. Funding shares to be determined.  <b>VTrans PM:</b> Regional
OT005 <b>Local Roads</b> Regional VTrans Number:	\$16,000	\$16,000	\$16,000	\$16,000	Total: PE: ROW: CON:		\$16,000	Safety/ Traffic Operations/ ITS	LTAP  80 % Federal 20 % State 0 % Local	CCRPC's share of the statewide Local Roads program. Funds are non-constrained.  <b>VTrans PM:</b> Regional
OT017 <b>Modifications and Overruns</b> VTrans Number:	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	Total: PE: ROW: CON:		\$500,000 PE/ROW/CON	Safety/ Traffic Operations/ ITS	NHPP/STP  % Federal % State % Local	Funds to be used for projects that have been completed but are still incurring costs. Funding shares to be determined. Funds in FY22 transferred to RR008.  <b>VTrans PM:</b> Regional
HP012 <b>Pavement Marking</b> Regional VTrans Number:	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	Total: PE: ROW: CON:		\$40,000 CON	Paving	NHPP/STP  100 % Federal 0 % State 0 % Local	Funding for VTrans annual pavement marking in Chittenden County.  <b>VTrans PM:</b> Regional

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP016 <b>Paving</b>	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	Total: PE: ROW: CON:		\$50,000 PE/CON	Paving	NHPP/STP	Funding for VTrans design of paving projects in Chittenden County. Funding shares to be determined.
Regional VTrans Number:									% Federal % State % Local	<b>VTrans PM:</b> Regional
BP022 <b>Regional Recreational Trails</b>	\$70,000 CON	\$70,000 CON	\$70,000 CON	\$70,000 CON	Total: PE: ROW: CON:		\$70,000 CON	Bike/ Pedestrian	Rec Trails	Recreational trails program administered by the Vermont Agency of Natural Resources.
Regional VTrans Number:									80 % Federal 0 % State 20 % Local	<b>VTrans PM:</b> Regional
OT001 <b>Regional Safety</b>	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Safety/ Traffic Operations/ ITS	HSIP	Funding for safety projects. Funding shares to be determined.
Regional VTrans Number:									% Federal % State % Local	<b>VTrans PM:</b> Regional
HP115 <b>Slopes and Ledges</b>	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Roadway Corridor Improvement	NHPP/STP	Funding for projects to address and maintain stability of slopes. Funding shares to be determined.
Regional VTrans Number:									% Federal % State % Local	<b>VTrans PM:</b> Regional
BR054 <b>Small Culverts</b>	\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	Total: PE: ROW: CON:		\$100,000 PE/ROW/CON	Bridge	NHPP/STP	Funding for small culvert projects in Chittenden County.
Regional VTrans Number:									% Federal % State % Local	<b>VTrans PM:</b> Regional

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP050 Statewide Traffic Signal Re- Timing	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	Total: PE: ROW: CON:		\$35,000 PE	Safety/ Traffic Operations/ ITS	STP  100 % Federal 0 % State 0 % Local	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system.  <b>VTrans PM:</b> Regional
VTrans Number:										
HP027 Traffic Signals	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	Total: PE: ROW: CON:		\$10,000 PE	Safety/ Traffic Operations/ ITS	STP  100 % Federal 0 % State 0 % Local	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County.  <b>VTrans PM:</b> Regional
Regional VTrans Number:										
<b>Richmond</b>										
BP121 Bridge Street Sidewalk	\$206,000 PE/ROW/CON				Total: PE: ROW: CON:	\$320,000 \$104,500 \$11,500 \$204,500	\$50,000 PE	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2023 TA Grant (\$256,000) to construct a concrete sidewalk on the east side of Bridge Street.  <b>VTrans PM:</b>
Jolina Court to Esplanade Street VTrans Number:										
BR062 US2 Culvert Rehabilitation	\$91,500 PE/ROW	\$200,000 CON	\$200,000 CON		Total: PE: ROW: CON:	\$665,000 \$125,000 \$40,000 \$500,000	\$40,540  \$70,000 PE	Bridge	STP  80 % Federal 20 % State 0 % Local	   <b>VTrans PM:</b> Upmal, Ken
Culvert PID#64508 at mm 1.81 VTrans Number: STP CULV(58)										

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

## Shelburne

BP107 <b>Irish Hill Road Pedestrian Bridge and Sidewalk</b>	\$357,920 CON				Total: \$1,078,375 PE: \$158,652 ROW: \$20,000 CON: \$899,723	\$136,780	\$320,000 CON	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2018 Bike/ped award (\$579,200) and 2023 TA Award (\$235,500) for prefabricated ped bridge and new sidewalk along Irish Hill Road.
VTrans Number: STP BP18(3) and TAP TA23(18)					<b>VTrans PM:</b> Bohl, Tina					

HP127 <b>US7/Harbor Road/Falls Road</b>	\$60,000 PE				Total: \$1,540,000 PE: \$140,000 ROW: CON: \$1,400,000		\$40,540 Scoping	Safety/ Traffic Operations/ ITS	STP  % Federal % State % Local	Intersection upgrades. Illustrative project pending the availability of federal funds.
VTrans Number: NH 019-4(34) <b>VPS2 Regionally Driven Projects - Schedule to be determined</b>					<b>VTrans PM:</b> Coburn, Patti					

## South Burlington

OT048 <b>Airport Drive Infiltration Project</b>	\$320,000 CON				Total: \$83,000 PE: \$83,000 ROW: CON: \$355,000	\$60,162	\$8,000 ROW	Stormwater/ Environmental	STP  % Federal % State % Local	2021 Municipal Highway Stormwater Mitigation Program Award (\$365,200)
VTrans Number: STP MM21(1)					<b>VTrans PM:</b> Hunt, Christopher					

BP122 <b>Allen Road Shared Use Path Scoping Study</b>					Total: \$50,000 PE: \$50,000 ROW: CON:		\$40,000 Scoping	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2023 TA grant (\$40,000) for a scoping study for 1,700- feet of new shared use path and 400-feet of sidewalk replacement with a shared use path on Allen Road.
Shelburne Road to Farm Stand Apartments VTrans Number:					<b>VTrans PM:</b>					



CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR073 <b>Bartlett Bay Road Culvert Replacement</b>	\$14,000 PE	\$4,000 ROW	\$232,000 CON		Total: \$580,000 PE: \$80,000 ROW: \$5,000 CON: \$495,000		\$50,000 PE	Bridge	STP  80 % Federal 0 % State 20 % Local	2023 TA award (\$300,000) to replace an existing undersized culvert.
VTrans Number:										
<b><u>VTrans PM:</u></b>										
OT037 <b>Bartlett Brook Stormwater Treatment System Expansion</b>	\$56,743 CON				Total: \$528,800 PE: \$69,800 ROW: \$77,000 CON: \$382,000	\$64,772	\$59,960 CON	Stormwater/ Environmental	STP  26 % Federal 54 % State 20 % Local	Municipal Highway and Stormwater Mitigation Program award (\$123,988 fed, \$251,732 state)
VTrans Number: STP MM18(17)										
<b><u>VTrans PM:</u></b>										
BP108 <b>Dorset Street Path - Old Cross Road to Sadie Lane</b>	\$39,730 PE/ROW	\$556,000 CON			Total: \$835,000 PE: \$120,000 ROW: \$20,000 CON: \$695,000	\$65,913	\$8,000 ROW	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2019 Bike/Pedestrian Program Award (\$661,600 fed).
VTrans Number: STP BP19(4)										
<b><u>VTrans PM:</u></b> Gurley, Scott										
BP117 <b>East-West Alternative Transportation Crossing</b>	\$727,751 PE/ROW	\$4,300,000 PE/CON	\$2,467,839 CON		Total: \$14,555,970 PE: \$2,318,899 ROW: \$190,790 CON: \$12,046,281	\$1,093,244	\$1,180,000 PE/ROW	Bike/ Pedestrian	RAISE  67 % Federal 0 % State 33 % Local	\$9,768,834 RAISE grant to construct a bicycle and pedestrian bridge over I-89 near Exit 14. Project to be funded with 30% TIF District Financing.
VTrans Number: RAIZ(1)										
<b><u>VTrans PM:</u></b> Pochop, Peter										
HC012 <b>I-89 Exit 14 Area Signal Upgrades</b>	\$525,658 CON				Total: \$1,310,000 PE: \$80,000 ROW: CON: \$1,230,000	\$88,324	\$450,000 CON	Safety/ Traffic Operations/ IIS	SAFETEA-LU Earmark  100 % Federal 0 % State 0 % Local	SAFETEA-LU earmark. Demo ID number VT039. Earmark amount \$4 M programmed at 90%. Funds were used for Improvements to I-89 Exit 14 Ramp C and for Staples Lane. \$1,063,982 remains in the earmark.
Williston Road and Dorset Street VTrans Number: STP SGNL(53)										
<b><u>VTrans PM:</u></b> Gouin, Ross										

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT047 <b>Kennedy Drive Gravel Wetland Retrofit - Pond 2</b>					Total: \$343,383 PE: \$70,383 ROW: \$5,000 CON: \$268,000	\$100,274	\$59,034 CON	Stormwater/ Environmental	STP  26 % Federal 54 % State 20 % Local	FY19 Municipal Highway and Stormwater Mitigation Program award (\$83,693 fed, \$169,923 state).  <b>VTrans PM:</b>
<b>VTrans Number:</b> STP MM19(11)	<b>Funds to be obligated in FY23</b>									
OT044 <b>Kennedy Drive Stormwater Pond 7 Expansion</b>	\$231,676 CON				Total: \$594,036 PE: \$128,502 ROW: \$20,000 CON: \$447,534	\$68,324		Stormwater/ Environmental	STP  74 % Federal 0 % State 26 % Local	2018 Transportation Alternatives award (\$300,000)  <b>VTrans PM:</b> Hunt, Christopher
<b>VTrans Number:</b> TAP TA18(7)										
OT046 <b>Lindenwood Drive Close Drainage System and Stormwater Treatment</b>					Total: \$430,942 PE: \$64,124 ROW: CON: \$366,818	\$120,236	\$96,610 CON	Stormwater/ Environmental	STP  30 % Federal  50 % State 20 % Local	FY19 Municipal Highway and Stormwater Mitigation Program award (\$115,358 fed, \$188,216 state)  <b>VTrans PM:</b>
<b>VTrans Number:</b> STP MM19(10)	<b>Remove</b>									
BP113 <b>Spear Street Bike/Ped Improvements</b>	\$40,000 ROW		\$196,000 CON		Total: \$410,000 PE: \$115,000 ROW: \$50,000 CON: \$245,000	\$92,108		Bike/ Pedestrian	STP  50 % Federal 0 % State 50 % Local	2021 TA Award (\$300,000)  <b>VTrans PM:</b> Kenison, Derek
US Forest Service to Swift Street <b>VTrans Number:</b> TAP TA21(4)										
HP170 <b>US2 Improvements, Dorset Street to VT116</b>	\$80,000 PE				Total: PE: ROW: CON:		\$40,540 Scoping	Roadway Corridor Improvement	STP  % Federal % State % Local	<b>VTrans PM:</b>
<b>VTrans Number:</b> NH 5200(22)	<b>VPSP2 Regionally Driven Project</b>									

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

HP165 VT116/Cheesefactory Road Improvements	\$60,000 PE				Total:		\$40,540	Safety/ Traffic Operations/ ITS	STP	
VTTrans Number: STP 5200(23)		VPSP2 Regionally Driven Project - Schedule to be determined			PE:		Scoping			
					ROW:				% Federal	
					CON:				% State	
									% Local	<b>VTTrans PM:</b>

BP102 Williston Road Bicycle and Pedestrian Improvements	\$420,000 PE/ROW	\$192,045 CON			Total:	\$2,002,647	\$58,108	\$24,000	Bike/ Pedestrian	STP	New bike/ped facility on the south side of Williston Road. 2017 Bike&Ped Award (\$800,000). Project to be funded with 50% TIF district financing.
Dorset Street to Midas Drive/White Street				PE:	\$253,894		PE				
VTTrans Number: STP BP17(9)				ROW:	\$400,000				% Federal		
				CON:	\$1,348,753				% State		
									% Local	<b>VTTrans PM:</b> Hunt, Christopher	

## St. George

HP134 VT116/VT2A Improvements	\$200,000 PE	\$225,000 PE/ROW			Total:		\$90,000	\$100,000	Safety/ Traffic Operations/ ITS	HSIP	
VTTrans Number: STP 021-1(36)					PE:			PE			
					ROW:					100 % Federal	
					CON:					0 % State	
										0 % Local	<b>VTTrans PM:</b> Parizo, Erin

## St. George-Williston

HP168 Resurface VT2A	\$200,000 PE		\$1,372,000 CON	\$588,000 CON	Total:	\$2,700,000			Paving	STP	
VT116 to Exit 12					PE:	\$250,000					
VTTrans Number: STP PS26(7)			New		ROW:					80 % Federal	
					CON:	\$2,450,000				20 % State	
										0 % Local	<b>VTTrans PM:</b> Devlin, Jesse

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

## Transit

TR090 GMT ADA Service	\$450,000	\$460,000	\$470,000	\$480,000	Total:		\$440,000	Transit	FTA Sec. 5307	Allocation of Federal formula apportionment to cover ADA service.
					PE:					
					ROW:				80 % Federal	
					CON:				0 % State 20 % Local	
VTrans Number:					<b><u>VTrans PM:</u></b> Transit					

TR061A GMT Capital - Buses, Facilities and Equipment	\$2,150,000	\$5,000,000	\$5,500,000	\$5,000,000	Total:		\$4,000,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Federal funds for vehicle replacement past their useful life, facilities, transit technology, shelters, lighting, bike racks and support equipment. Pending award of funds from Vtrans.
					PE:					
					ROW:				80 % Federal	
					CON:				10 % State 10 % Local	
VTrans Number:					<b><u>VTrans PM:</u></b> Transit					

TR078 GMT Capital - Facility and Bus Heavy Repairs	\$450,000	\$472,800	\$500,000	\$400,000	Total:		\$415,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Facility and bus PM such as HVAC, energy efficiency, roof, doors, lifts, engines, transmissions, floors, radiators. Pending award of funds to GMT.
					PE:					
					ROW:				80 % Federal	
					CON:				10 % State 10 % Local	
VTrans Number:					<b><u>VTrans PM:</u></b> Transit					

TR076 GMT Capital - Fare Payment System Improvement	\$650,000	\$175,000	\$175,000	\$175,000	Total:			Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Improved fare payment system. Pending award of funds to GMT.
					PE:					
					ROW:				80 % Federal	
					CON:				10 % State 10 % Local	
VTrans Number:					<b><u>VTrans PM:</u></b> Transit					

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR003A GMT Capital - Federal	\$500,000	\$500,000	\$500,000	\$500,000	Total: PE: ROW: CON:		\$500,000	Transit	FTA Sec. 5307	Federal formula funds.
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR003B GMT Capital - Federal	\$225,101	\$234,105	\$243,469	\$253,208	Total: PE: ROW: CON:		\$218,545	Transit	FTA Sec. 5339 - Urban Allocation	Federal Bus and Bus Facility Program.
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR072 GMT ITS System				\$150,000	Total: PE: ROW: CON:		\$175,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Phase in of additional ITS products. Pending award of funds to GMT.
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR079C GMT Mobility Management	\$81,955	\$85,233	\$88,642	\$92,188	Total: PE: ROW: CON:		\$79,568	Transit	FTA Sec. 5310 Urbanized Allocation	Mobility management. Pending award of funds to GMT.
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR002 GMT Operating - Federal	\$4,500,000	\$4,600,000	\$4,700,000	\$4,800,000	Total: PE: ROW: CON:		\$4,400,000	Transit	FTA Sec. 5307	Federal formula portion only. Matching funds provided by VTrans and GMT.
VTrans Number:									50 % Federal 0 % State 50 % Local	<u>VTrans PM:</u> Transit

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR030B GMT Operation	\$855,000	\$369,200	\$383,968	\$399,327	Total: PE: ROW: CON:		\$410,000	Transit	Transfer from 5311 to 5307  50 % Federal 50 % State 0 % Local	Pending award of funds to GMT.
VTrans Number:										<u>VTrans PM:</u> Transit
TR063 GMT Passenger Amenities	\$50,000	\$50,000	\$50,000	\$50,000	Total: PE: ROW: CON:		\$50,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307  80 % Federal 10 % State 10 % Local	Funding for passenger amenities. Pending awards of funds to GMT.
VTrans Number:										<u>VTrans PM:</u> Transit
TR046 GMT Preventative Maintenance, Supply, and Equipment Replacements	\$2,184,000	\$2,271,360	\$2,362,214	\$2,456,703	Total: PE: ROW: CON:		\$2,100,000	Transit	STP Transfer/ CMAQ  80 % Federal  0 % State 20 % Local	Pending award of funds to GMT.
VTrans Number:										<u>VTrans PM:</u> Transit
TR054(4)-S GMT Service - Burlington-Montpelier Inter-Regional Bus Service Burlington-Montpelier	\$52,674	\$54,781	\$56,972	\$59,251	Total: PE: ROW: CON:		\$42,859	Transit	CMAQ  80 % Federal  0 % State 20 % Local	Additional trip at 4 pm on Burlington-Montpelier link. Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.
VTrans Number:										<u>VTrans PM:</u> Transit
TR085-S GMT Service - Essex Evening Essex	\$66,299	\$68,951	\$71,709	\$74,578	Total: PE: ROW: CON:		\$42,332	Transit	CMAQ  80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.
VTrans Number:										<u>VTrans PM:</u> Transit

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR067-S GMT Service - Hinesburg Route  Hinesburg Route VTrans Number:	\$103,518	\$107,658	\$111,965	\$116,443	Total: PE: ROW: CON:		\$88,291	Transit	CMAQ  80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.  <b>VTrans PM:</b> Transit
TR074-S GMT Service - Milton Route  Milton VTrans Number:	\$205,076	\$213,279	\$221,810	\$230,682	Total: PE: ROW: CON:		\$205,206	Transit	CMAQ  80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service to accommodate application review time.  <b>VTrans PM:</b> Transit
TR064-S GMT Service - US2 Corridor  US2 VTrans Number:	\$1,220,853	\$1,269,687	\$1,320,474	\$1,373,293	Total: PE: ROW: CON:		\$951,128	Transit	CMAQ  80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.  <b>VTrans PM:</b> Transit
TR004 Paratransit Rolling Stock - ADA  VTrans Number:	\$350,000	\$600,000	\$700,000	\$650,000	Total: PE: ROW: CON:		\$490,000	Transit	FTA Sec. 5310/STP Transfer  80 % Federal 10 % State 10 % Local	Replacement and expansion of sedan, cutaway and van fleet. Funding pending award of funds.  <b>VTrans PM:</b> Transit
TR080 Paratransit Scheduling Software and Hardware  VTrans Number:	\$50,000			\$50,000	Total: PE: ROW: CON:		\$50,000	Transit	STP Transfer  80 % Federal 20 % State 0 % Local	Maintenance and licensing fees. Funds awarded to VTrans. Pending award of funds to GMT.  <b>VTrans PM:</b> Transit

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information				
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source

## Underhill

HP153 VT15 Bridge Maintenance					Total: \$130,000	\$36,533		Bridge	STP	
					PE: \$5,000					
Bridge 12 VTrans Number: BM20505		Remove			ROW: \$125,000				80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b>

BP077 VT15/Underhill Flats Sidewalks					Total: \$524,353	\$465,474		Bike/ Pedestrian	STP	
					PE: \$78,855					
VTrans Number: STP BP13(5)		Remove			ROW: \$20,472				80 % Federal 10 % State 10 % Local	2013 Bike/Ped Grant (\$347,022) and 2021 Bike/Ped Grant (\$76,000) for construction of 2,640 feet of sidewalk along VT15 from Park St. to Dumas. <b>VTrans PM:</b> Gouin, Ross

## Williston

BP123 Industrial Avenue Sidewalk	\$34,064				Total: \$386,860		\$30,000	Bike/ Pedestrian	STP	
	PE				PE: \$80,040		PE			
US Route 2 to 426 Industrial Avenue VTrans Number:					ROW: \$306,820				80 % Federal 0 % State 20 % Local	2023 TA grant (\$300,000) for design and construction of a five-foot wide concrete sidewalk on the south side of Industrial Avenue US2 to the White Cap property at 426 Industrial Avenue. <b>VTrans PM:</b>

HP122 Mountain View Road Shoulder Improvements					Total: \$3,500,000			Roadway Corridor Improvement	STP	
					PE:					
VTrans Number:		CIRC Alternative Project - Funding schedule to be determined			ROW:				80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. Shoulder improvements for bike/ped use. Project includes shoulders on Redmond Road to IBM Road. <b>VTrans PM:</b> CIRC Alternative



CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC016B Taft Corners Grids Streets -- I-89 Exit 12 Improvements Stage 2  VTrans Number: NH 5500()					Total: \$8,500,000 PE: ROW: CON:			New Facility/ Capacity Expansion	NHPP/STP  % Federal % State % Local	CIRC Alt Phase III project. New grid streets and at-grade intersection on VT2A.  <b>VTrans PM:</b> Upmal, Ken
HP160 US2 Reconstruction  VTrans Number: STP 5500(20)	\$80,000 PE				Total: PE: ROW: CON:		\$40,540 PE	Paving	STP  80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b>
BP079 US2 Shared Use Path - Taft Corners to Williston Village  VTrans Number:					Total: \$2,800,000 PE: ROW: CON:			Bike/ Pedestrian	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project.  <b>VTrans PM:</b> CIRC Alternative
HP010 US2/Industrial Avenue Intersection  VTrans Number: STP M 5500(7)S					Total: \$9,322,515 PE: \$1,025,000 ROW: \$752,674 CON: \$7,544,042	\$6,408,532	\$1,700,000 CON	Safety/ Traffic Operations/ ITS	STP  80 % Federal 20 % State 0 % Local	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.  <b>VTrans PM:</b> Martin, Bruce
HP109 US2/Trader Lane Traffic Signal  VTrans Number: STPG 5500(14)					Total: \$606,515 PE: \$36,515 ROW: CON: \$570,000			Safety/ Traffic Operations/ ITS	STP  0 % Federal 100 % State 0 % Local	CIRC Alternatives Phase II implementation project. To be funded with state funds. Construction in FY23/FY24.  <b>VTrans PM:</b> Coburn, Patti

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information					
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC016D VT2A Boulevard - I-89 Exit 12 Improvements Stage 4  VTrans Number: NH 5500()					Total: PE: ROW: CON:			Roadway Corridor Improvement	NHPP/STP  % Federal % State % Local	CIRC Alt Phase III project. VT 2A boulevard upgrade from grid street intersection to Taft Corners  <b>VTrans PM:</b> Upmal, Ken
BP112 VT2A Connector Path - Beaudry Lane to VSECU  VTrans Number: TAP TA21(6)	\$4,000 ROW		\$240,000 CON		Total: \$399,000 PE: \$94,000 ROW: \$5,000 CON: \$300,000	\$75,330	\$4,000 ROW	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2021 TA award (\$300,000) to construct a path along VT2A.  <b>VTrans PM:</b> Bohl, Tina
HP123 VT2A/Industrial Avenue/Mountain View Road Intersection Improvements  VTrans Number: STP 5500(17)	\$1,350,000 ROW/CON	\$4,500,000 CON	\$4,500,000 CON		Total: \$9,966,919 PE: \$935,000 ROW: \$950,000 CON: \$8,081,919	\$1,100,000	\$435,000 PE/ROW	Safety/ Traffic Operations/ ITS	STP  100 % Federal  0 % State 0 % Local	CIRC Alt Phase III project. Project includes new two- way left-turn lane between Industrial Ave and River Cove Rd.  <b>VTrans PM:</b> LaCroix, Mike
IN004A Williston Park and Ride  New park and ride lot south of I-89 VTrans Number: CMG PARK(29)					Total: \$7,453,993 PE: \$1,400,000 ROW: \$1,360,000 CON: \$4,693,993	\$7,433,251	\$2,693,993 CON	Intermodal	CMAQ - Park and Ride  100 % Federal 0 % State 0 % Local	Construct park and ride lot near I-89 Exit 12.  <b>VTrans PM:</b> Bohl, Tina
										CIRC Alternative Project - Funding schedule to be determined

CCRPC # Project Location	FY24-27 Federal Funds				Other Project Information				
	FY24 Phase	FY25 Phase	FY26 Phase	FY27 Phase	Total Cost fed+state+local in 2022 Dollars	Fed. Funds Obligated Thru FY22	FY23 Fed Funds Phase	Project Use Category	Federal Funding Source

## Winooski

HP145 Class I Concrete Pavement Repair, US7 and West Allen Street					Total: \$1,497,953 PE: \$200,000 ROW: CON: \$1,297,953	\$460,152		Paving	STP	
VTrans Number: NH PC21(2)		Remove							80 % Federal 20 % State 0 % Local	<u>VTrans PM:</u> Bogaczyk, Matthew

HP146 Class I Paving, US7 and VT15					Total: \$3,964,237 PE: \$319,350 ROW: CON: \$3,644,887	\$3,336,292	\$609,000 CON	Paving	STP	
VTrans Number: NH PC22(2)		Funds to be obligated in FY23							80 % Federal 20 % State 0 % Local	<u>VTrans PM:</u> Bogaczyk, Matthew

RR011 Mallets Bay Rail Crossing Improvements	\$380,880 CON				Total: \$528,200 PE: \$105,000 ROW: CON: \$423,200	\$64,500	\$380,880 CON	Rail Crossing	Section 130 Rail Grade Crossing	
VTrans Number: STP 5100(14)									90 % Federal 10 % State 0 % Local	<u>VTrans PM:</u> Owens, Joshua

HP171 VT15 Improvements, Weaver Lane to Florida Avenue	\$60,000 PE				Total: PE: ROW: CON:		\$40,540 PE	Roadway Corridor Improvement		
VTrans Number: NH 5100(15) Amended: FY23-32 Date: 4/19/23									% Federal % State % Local	<u>VTrans PM:</u>