

# 2022-2025 CCRPC Transportation Improvement Program

June 23, 2023 - Includes Amendments FY22-01 - FY22-48, FY23-01 - FY23-85

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
<b>Bolton-Richmond</b>										
BR064 <b>Rehabilitate/ Replace Culverts on US2</b>	\$329,209 CON				Total: \$510,000 PE: \$10,000 ROW: CON: \$500,000		\$510,000 PE/CON	Bridge	COVID Relief Funds  100 % Federal 0 % State 0 % Local	<b>VTrans PM:</b>
<p><b>VTrans Number:</b> STP CULV(86)  <i>Amended: FY22-13  Date: 11/24/21</i></p>										
HP148 <b>US2 Paving</b>	\$3,462,838 CON	\$7,308,000 CON	\$3,900,000 CON		Total: \$18,853,548 PE: \$650,000 ROW: CON: \$18,203,548	\$324,320	\$160,000 PE	Paving	STP  80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Bogaczyk, Matthew
<p>Williston Line east 8.2 miles  <b>VTrans Number:</b> STP 2924(1)  <i>Amended: FY22-27, FY22-48, FY23-16  No Change, 9/13/22, 4/19/23</i></p>										
<b>Buel's Gore</b>										
BR068 <b>BR29 on VT17 over Beaver Meadow Brook</b>		\$200,000 PE			Total: \$1,058,557 PE: \$250,000 ROW: \$10,000 CON: \$798,557			Bridge	STP  80 % Federal 20 % State % Local	<b>VTrans PM:</b>
<p><b>VTrans Number:</b> BF 0200(11)  <i>Amended: FY23-04  Date: 11/4/22</i></p>										

\* Future project costs escalated at a rate of 1.5% per year.

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## Burlington

RR014 <b>Amtrak Siding</b>					Total: \$4,627,411 PE: \$50,000 ROW: CON: \$4,577,411			Rail	State Funds  0 % Federal 100 % State 0 % Local	Construct a rail siding at the Burlington Rail Yard to overnight the Amtrak train. To be funded with state funds only. CON in State FY22.
<b>VTrans Number:</b> VTRY(51)	<b>No Federal Funds</b>									<b><u>VTrans PM:</u></b> Libby, Paul
<i>Amended: FY22-05 Date: 9/22/21</i>										

RR007 <b>Burlington Train Station Platform</b>	\$294,200 CON				Total: \$1,469,038 PE: \$380,000 ROW: \$2,000 CON: \$1,087,038		\$400,000 CON	Rail	TIGER VII  54 % Federal 46 % State 0 % Local	Modify Burlington train station platform to accommodate AMTRAK service.
<b>VTrans Number:</b> PLAT(3)										<b><u>VTrans PM:</u></b> Grigas, Jared
<i>Amended: FY22-03 Date: 9/22/21</i>										

BP120 <b>Calahan Park Sidepath</b>		\$30,000 PE			Total: \$358,000 PE: ROW: CON:			Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2023 TA grant (\$286,400) to construct 700 ft of path along the north side of CalahanPark along Locust Street.
<b>VTrans Number:</b>										<b><u>VTrans PM:</u></b>
<i>Amended: FY23-33 Date: 6/21/23</i>										

HC001A <b>Champlain Parkway - US7 to Main Street</b>	\$6,434,148 CON	\$16,408,127 PE/CON	\$15,302,234 CON	\$9,320,428 CON	Total: \$7,732,491 PE: ROW: CON: \$62,747,145	\$7,732,491	\$1,100,000 PE/CON	New Facility/ Major Roadway Upgrade	STP  95 % Federal 3 % State 2 % Local	PE and ROW included under HC001E.
US7 to Main Street										
<b>VTrans Number:</b> MEGC-M 5000(1)										<b><u>VTrans PM:</u></b> Deforge, Ande
<i>Amended: FY21-58, FY22-33, FY23-05 Date: 9/22/21, 5/18/22, 1/18/23</i>										

HP169 <b>Church Street Sidestreets - Cherry Street</b>		\$180,000 PE	\$2,796,000 PE/CON	\$6,768,000 CON	Total: \$15,000,000 PE: \$900,000 ROW: CON: \$14,100,000			Roadway Corridor Improvement	80 % Federal 0 % State 20 % Local	\$14M in Congressionally-Directed Spending for Cherry Street in Burlington. Includes \$2,256,000 in FY26.
<b>VTrans Number:</b>										<b><u>VTrans PM:</u></b>
<i>Amended: FY23-66 Date: 6/21/23</i>										

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	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP140 <b>Class 1 Paving</b>	\$4,706,428 CON	\$9,013,640 CON			Total: \$7,683,035 PE: \$300,000 ROW: CON: \$7,383,035	\$202,700		Paving	NHPP	
US2, US7, and US7 Alt VTrans Number: NH PC22(1) Amended: FY23-65 Date: 6/21/23									80 % Federal 20 % State 0 % Local	VTrans PM: Bogaczyk, Matthew
HP161 <b>Colchester Avenue/ Pearl Street/ Prospect Street Intersection Improvements</b>		\$40,540 Scoping			Total: PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP	
VTrans Number: STP 5000(30) Amended: FY23-43 Date: 5/16/23									% Federal % State % Local	VTrans PM:
HP160 <b>Colchester Avenue/ Riverside Avenue/ Barrett Street/ Mill Street Improvements</b>		\$40,540 Scoping			Total: PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP	
VTrans Number: STP 5000(29) Amended: FY23-42 Date: 5/16/23									% Federal % State % Local	VTrans PM:
RR015 <b>Intervale Road Rail Crossing Improvements</b>	\$135,000 PE	\$479,588 CON			Total: \$675,000 PE: \$150,000 ROW: CON: \$525,000			Rail Crossing	STP	
VTrans Number: STP 2035(29) Amended: FY22-29 Date: 2/11/22									80 % Federal 20 % State 0 % Local	VTrans PM:

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	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP115 <b>Intervale Road Shared Use Path</b>  Riverside Avenue to Intervale Center <b>VTrans Number:</b> STP BP21(11)  <i>Amended: FY22-01</i> <i>Date: 9/22/21</i>	\$207,490 PE				Total: \$1,452,500 PE: \$259,363 ROW: CON: \$1,193,070			Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2021 Bike/Ped Grant (\$1,162,000) to construct a curb-separated, 10-foot-wide shared use path along Intervale Road from Riverside Ave to the Intervale Center.  <b><u>VTrans PM:</u></b>
HP150 <b>King Street Crossing Improvements</b>  <b>VTrans Number:</b> STP 2035(27) <i>Amended: FY22-42</i> <i>Date: 8/12/22</i>	\$1,034,540 CON				Total: \$1,675,146 PE: \$200,000 ROW: \$20,000 CON: \$1,455,146	\$109,000	\$768,884 PE/ROW/CON	Safety/ Traffic Operations/ ITS	Section 130 Rail Grade Crossing  90 % Federal 10 % State 0 % Local	Project includes improvements to the surface and drainage, addition of active warning system, and preemption of traffic signals.  <b><u>VTrans PM:</u></b> Grigas, Jared
BP114 <b>Lake Street Sidewalk and Stormwater Management</b>  <b>VTrans Number:</b> TAP TA21(1) <i>Amended: FY23-44</i> <i>Date: 5/16/23</i>	\$239,012 CON	\$50,000 PE/ROW			Total: \$389,343 PE: \$76,235 ROW: CON: \$313,108		\$60,988 PE	Bike/ Pedestrian	STP  % Federal % State % Local	2021 TA award (\$300,000) to construct a 150-foot long, 12-foot wide path on the north side of Lake Street.  <b><u>VTrans PM:</u></b>
HP154 <b>Maple Street Rail Crossing Safety Improvements</b>  <b>VTrans Number:</b> STP 2035(28) <i>Amended: FY22-43</i> <i>Date: 8/12/22</i>	\$1,271,697 CON				Total: \$1,936,052 PE: \$150,000 ROW: \$5,000 CON: \$1,781,052	\$78,750	\$658,750 CON	Safety/ Traffic Operations/ ITS	Section 130 Rail Grade Crossing  90 % Federal 10 % State 0 % Local	Project includes improvements to the surface and drainage, addition of active warning system, and preemption of traffic signals.  <b><u>VTrans PM:</u></b> Grigas, Jared
BP119 <b>Queen City Park Road Sidepath</b>  <b>VTrans Number:</b> <i>Amended: FY23-01</i> <i>Date: 9/21/22</i>		\$180,000 PE			Total: \$1,035,000 PE: \$225,000 ROW: CON: \$810,000			Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	<b><u>VTrans PM:</u></b>

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	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
RR006 <b>Rail Crossing Safety Improvements - College Street</b>  VTrans Number: STP 2035(15)	\$1,000,000 CON				Total: \$1,996,089 PE: \$250,000 ROW: CON: \$1,746,089	\$865,467	\$1,571,480 CON	Rail Crossing	Section 130 Rail Grade Crossing  90 % Federal 10 % State 0 % Local	Project will be bid as two separate contracts - C/1 (\$450,000 for utility work to be done in FY20; C/2 for safety improvements to be done in FY21.  <b>VTrans PM:</b> Grigas, Jared
HC015 <b>Railyard Enterprise Project</b>  Waterfront South Area VTrans Number: BREP(3)	\$920,000 PE				Total: \$11,550,000 PE: \$1,250,000 ROW: \$300,000 CON: \$10,000,000		\$80,000 PE	New Facility/ Major Roadway Upgrade	STP  80 % Federal 0 % State 20 % Local	Multimodal transportation infrastructure improvements between the Pine Street corridor and the Burlington Waterfront South area.  <b>VTrans PM:</b> Perrigo, Joel
RR016 <b>Re-Align LaValley Lane for Amtrak Siding</b>  VTrans Number: VTRY(52)				No Federal Funds	Total: \$1,050,000 PE: \$50,000 ROW: CON: \$1,000,000			Rail	State  0 % Federal 100 % State 0 % Local	<b>VTrans PM:</b>
BP110 <b>Schifilliti Park Shared Use Path</b>  VTrans Number: TAP TA20(11)		\$245,727 CON			Total: \$373,160 PE: \$50,000 ROW: CON: \$323,160	\$40,000		Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2020 TA Award (\$285,727) for a path between James Ave and Gosse Ct.  <b>VTrans PM:</b> Gurley, Scott
HP085 <b>Shelburne Street Roundabout</b>  Shelburne St/South Willard St/St. Paul St VTrans Number: HES 5000(18) Amended: FY22-37 Date: 6/15/22	\$7,494,629 CON	\$2,617,482 CON			Total: \$12,426,967 PE: \$2,044,354 ROW: \$115,000 CON: \$10,267,613	\$980,646	\$5,206,967 PE/CON	Safety/ Traffic Operations/ IIS	Safety - Section 164  100 % Federal 0 % State  0 % Local	Construction of a roundabout, drainage and associated work. FY21 - \$1,094,354 PE, \$4,112,613 CON  <b>VTrans PM:</b> LaCroix, Mike

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OT035 <b>Stormwater Management Improvements on Main Street</b>			\$450,957 CON		Total: \$593,750 PE: ROW: CON: \$593,750	\$24,043		Stormwater/ Environmental	STP  80 % Federal 0 % State 20 % Local	Municipal Highway and Stormwater Mitigation Program award (\$475,000)
<b>VTrans Number:</b> STP MM18(8) <i>Amended: FY23-45</i> <i>Date: 5/16/23</i>										
HP141 <b>US7 Concrete Pavement Repair</b>	\$402,868 CON				Total: \$1,343,353 PE: \$250,000 ROW: CON: \$1,093,353	\$1,000,000	\$400,000 CON	Paving	NHPP  80 % Federal 0 % State 20 % Local	
MM 0.093 to MM 0.22 <b>VTrans Number:</b> NH PC21(1)										
RR013 <b>Vermont Railway Switch Replacement</b>	\$2,469,055 CON				Total: \$2,597,813 PE: \$175,000 ROW: \$5,000 CON: \$2,417,813			Rail	TIGER VII  54 % Federal 46 % State 0 % Local	Replace 3 manual switches with power switches and purchase continuous welded rail.
<b>VTrans Number:</b> VTRY(50) <i>Amended: FY22-04</i> <i>Date: 9/22/21</i>										
<b>Burlington Int. Airport</b>										
AV002 <b>Airfield Projects</b>	\$3,600,000	\$3,946,500	\$2,520,000	\$10,800,000	Total: PE: ROW: CON:		\$5,580,000	Aviation	AIP  90 % Federal 6 % State 4 % Local	Rehabilitate customs/cargo apron; glycol treatment system upgrades; improvements to taxiways B, E and L; Runway 15-33 paving. BTV project - for information only.
<b>VTrans Number:</b> For Information Only										
<b>VTrans PM:</b> Air										

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AV005 Noise Mitigation Implementation	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	Total:			Aviation	AIP	Noise mitigation. BTV project - for information only.
					PE:					
					ROW:				90 % Federal	
					CON:				6 % State	
VTrans Number:		For Information Only							4 % Local	<b>VTrans PM:</b> Air
AV022 Planning and Environmental Studies	\$360,000	\$360,000	\$675,000	\$585,000	Total:		\$720,000	Aviation	AIP	Aviation easements, obstruction removal, wildlife study, sustainability plan, asset management plan. BTV project - for information only.
					PE:					
					ROW:				90 % Federal	
					CON:				6 % State	
VTrans Number:		For Information Only							4 % Local	<b>VTrans PM:</b> Air
AV018 Security Projects	\$450,000				Total:			Aviation	AIP	Upgrade security system, national security random check requirements. BTV project - for information only.
					PE:					
					ROW:				90 % Federal	
					CON:				6 % State	
VTrans Number:		For Information Only							4 % Local	<b>VTrans PM:</b> Air
AV004 Snow Removal Equipment		\$5,400,000			Total:			Aviation	AIP	Facility and equipment. BTV project - for information only.
					PE:					
					ROW:				90 % Federal	
					CON:				6 % State	
VTrans Number:		For Information Only							3 % Local	<b>VTrans PM:</b> Air
AV001A South End Development			\$3,960,000		Total:			Aviation	AIP	Develop new cargo area. BTV project - for information only.
					PE:					
					ROW:				90 % Federal	
					CON:				6 % State	
VTrans Number:		For Information Only							4 % Local	<b>VTrans PM:</b> Air

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AVo26 Terminal Building Projects	\$4,050,000				Total:			Aviation	AIP	Inline baggage system. BTV project - for information only.
VTrans Number:					PE:					
					ROW:				90 % Federal	
					CON:				6 % State	
									4 % Local	<b>VTrans PM:</b>

### Burlington-Winooski

BR070 Main Street Winooski River Bridge		\$1,000,000 PE	\$1,000,000 PE		Total:			Bridge	RAISE	
VTrans Number: BF RAIZ(2)					PE: \$2,500,000					
Amended: FY23-02					ROW:				80 % Federal	
Date: 11/16/22					CON: \$43,700,000				10 % State	
									10 % Local	<b>VTrans PM:</b>

### Charlotte

RR008 Charlotte Rail Bridge over Thorp Brook	\$1,336,700 CON				Total:	\$1,860,876	\$100,000	\$8,000	Rail	Western Corridor Earmark Funds	Rehab bridge 252.7 over Thorp Brook. Construction in 2023. \$500,000 from OT017 and \$365,985 from RR012 in FY22.
VTrans Number: VTRY(15)					PE: \$190,000			ROW			
Amended: FY22-09, FY22-44					ROW:				80 % Federal		
Date: 10/6/21, 8/9/22					CON: \$1,670,876				20 % State		
									0 % Local	<b>VTrans PM:</b>	Nyquist, Bruce

RR009 Rail Crossing Improvements at Thompson Point Road					Total:	\$671,932	\$455,000	\$315,000	Rail Crossing	Section 130 Rail Grade Crossing	
VTrans Number: STP 2035(23)					PE: \$112,563			CON			
					ROW:				90 % Federal		
					CON: \$579,369				10 % State		
				Funds to be obligated in FY21					0 % Local	<b>VTrans PM:</b>	Corbett, Shaun

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	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source

## Charlotte-South Burlington

BR063 <b>Rehabilitate/ Replace Culverts on US7</b>	\$306,406 CON				Total: \$510,000 PE: \$10,000 ROW: CON: \$500,000		\$510,000 PE/CON	Bridge	COVID Relief Funds  100 % Federal 0 % State 0 % Local	<b>VTrans PM:</b>
<b>VTrans Number:</b> NH CULV(82) <i>Amended: FY22-14</i> <i>Date: 11/24/21</i>										

HP149 <b>US7 Paving</b>	\$4,000,000 CON	\$6,000,000 CON	\$1,000,000 CON		Total: \$11,828,782 PE: \$300,000 ROW: CON: \$11,528,782	\$81,080	\$240,000 PE	Paving	NH  80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Bogaczyk, Matthew
South of Ferry Road to Swift Street <b>VTrans Number:</b> NH PS22(2) <i>Amended: FY22-28, FY22-36, FY23-64</i> <i>Date: 2/16/22, 4/20/22, 5/16/23</i>										

## Colchester

HP139 <b>Bayside Intersection Roundabout and Stormwater Improvements</b>	\$180,000 PE	\$180,000 PE			Total: PE: ROW: CON: \$3,310,000			Safety/ Traffic Operations/ ITS	STP  % Federal % State % Local	Single lane roundabout and drainage improvements. Project schedule to be determined.  <b>VTrans PM:</b>
<b>VTrans Number:</b> STP 5600(22) <i>Amended: FY22-46, FY23-07</i> <i>Date: 8/30/22, 12/2/22</i>										

HP102A <b>Exit 16 Improvements</b>		\$1,000,000 PE/ROW	\$1,750,000 PE/ROW/CON	\$4,000,000 CON	Total: \$16,945,326 PE: \$3,250,000 ROW: \$750,000 CON: \$12,909,754	\$2,750,000	\$1,250,000 PE	Roadway Corridor Improvement	HSIP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase I project. Construction of a diverging diamond and improvements at Mountain View Dr., Hercules Dr. and Rathe Rd. Includes \$6,500,000 in FY26.  <b>VTrans PM:</b> LaCroix, Mike
<b>VTrans Number:</b> HES NH 5600(14) CIRC Alternative Project <i>Amended: FY22-25, FY22-30, FY23-24, FY23-80</i> <i>No Change, 2/15/22, 4/19/23, 6/22/23</i>										

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HP102B Exit 16 Improvements - Utility and Drainage Work	\$4,075,000 CON	\$2,691,000 CON	\$2,124,223		Total:			Roadway Corridor Improvement		
					PE:				% Federal	
					ROW:				% State	
					CON:				% Local	
VTrans Number: HES NH 5600(14)C/1 Amended: FY23-24 Date: 4/19/23					<b><u>VTrans PM:</u></b>					
BR050 Exit 17 Improvements	\$600,000 ROW	\$800,000 PE	\$4,000,000 CON	\$12,000,000 CON	Total: \$28,088,272	\$1,700,000	\$600,000 ROW	New Facility/ Major Roadway Upgrade	HSIP	Includes \$9.2 M in FY26. Project includes reconstruction of BR18A carrying US2 over I-89, interchange upgrades, and improvements to US2/7 intersection.
					PE: \$2,300,000				100 % Federal	
					ROW: \$600,000				0 % State	
					CON: \$25,188,272				0 % Local	
VTrans Number: NH 028-1(31) Amended: FY22-34, FY23-25 Date: 5/18/22, 4/19/23					<b><u>VTrans PM:</u></b> Coburn, Patti					
OT039 Implementation of Stormwater Best Management Practices in Moorings Stream Watershed		\$277,600 CON			Total: \$459,000	\$89,784	\$245,470 CON	Stormwater/ Environmental	STP	2018 Transportation Alternatives award (\$295,200) and 2021 Municipal Highway Stormwater Mitigation Program award (\$72,000)
					PE: \$62,000				80 % Federal	
					ROW: \$50,000				0 % State	
					CON: \$347,000				20 % Local	
VTrans Number: TAP TA18(1) Amended: FY23-15 Not needed					<b><u>VTrans PM:</u></b> Robertson, Scott					
IN015 Jasper Mine Road Park-and-Ride		\$135,000 PE			Total:			Intermodal	STP	
					PE:				% Federal	
					ROW:				% State	
					CON:				% Local	
VTrans Number: Amended: FY23-62 Date: 6/21/23					<b><u>VTrans PM:</u></b>					
HP118 Prim Road/West Lakeshore Drive Intersection Improvements	\$1,000,000 CON	\$500,000 CON	\$2,197,400 CON		Total: \$3,177,125	\$345,400	\$400,000 PE/ROW	Safety/ Traffic Operations/ ITS	STP	CIRC Alt Phase III project.
					PE: \$450,000				100 % Federal	
					ROW: \$100,000				0 % State	
					CON: \$2,627,125				0 % Local	
VTrans Number: STP 5600(20) Amended: FY23-19 Date: 4/19/23					<b><u>VTrans PM:</u></b> Deforge, Ande					

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HP110 <b>Severance Corners Intersection Project</b> US7/Town Highway 7/Town Highway 9 <b>VTrans Number:</b> STPG 5600(17) <i>Amended: FY22-38, FY23-03, FY23-81</i> <i>Date: 6/15/22, 11/2/22, 6/22/23</i>	\$1,550,000 PE/ROW	\$750,000 ROW	\$589,950 ROW	\$1,045,678 CON	Total: \$5,598,257 PE: \$700,000 ROW: \$1,250,000 CON: \$3,648,257	\$400,000		Safety/ Traffic Operations/ ITS	HSIP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase II implementation project.      <b>VTrans PM:</b> Parizo, Erin
HP003 <b>VT2A Improvements</b> Colchester Village <b>VTrans Number:</b> STP 5600(19)	\$200,000 PE		\$231,801 PE/ROW	\$235,278 PE/ROW	Total: \$5,450,000 PE: \$650,000 ROW: \$200,000 CON: \$4,600,000			Roadway Corridor Improvement	STP  80 % Federal 20 % State 0 % Local	CIRC Alternative Phase III project. Project includes improvements to Mill Pond Rd intersection.      <b>VTrans PM:</b> Coburn, Patti
<b>Colchester-Essex</b>										
HP158 <b>Resurface VT15</b> Winooski City Line to Susie Wilson Road <b>VTrans Number:</b> NH PS24(11) <i>Amended: FY23-46</i> <i>Date: 5/16/23</i>		\$121,620 PE	\$1,323,383 CON		Total: \$1,727,000 PE: \$150,000 ROW: CON: \$1,577,000			Paving	STP  80 % Federal 20 % State  0 % Local	           <b>VTrans PM:</b>
HP156 <b>Resurface VT2A</b> Class 1 Limit to US Route 7 <b>VTrans Number:</b> STP 0207(4) <i>Amended: FY22-17</i> <i>Date: 2/16/22</i>	\$1,795,072 CON				Total: \$2,263,953 PE: \$50,000 ROW: CON: \$2,213,953			Paving	STP  80 % Federal 20 % State 0 % Local	PE was funded from project OT006. To be constructed with project Essex NH 033- 1(26)      <b>VTrans PM:</b>

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP069 <b>VT15 Multiuse Path</b>  Lime Kiln Road to Susie Wilson Road <b>VTrans Number:</b> NH 030-1(34)	\$400,000 CON				Total: \$1,916,704 PE: \$365,000 ROW: \$180,000 CON: \$1,371,704	\$437,832	\$493,737 CON	Bike/ Pedestrian	STP  80 % Federal 20 % State 0 % Local	CIRC Alternatives Phase II implementation project.       <b>VTrans PM:</b> Parizo, Erin
HP155 <b>VT15 Traffic Signal Replacement</b>  Campus Avenue to Ethan Allen Avenue. <b>VTrans Number:</b> NHG SGNL(58) <i>Amended: FY22-11, FY23-20</i> <i>Date: 11/19/21, 4/19/23</i>	\$200,000 PE	\$150,000 PE		\$1,359,382 CON	Total: \$1,700,000 PE: \$200,000 ROW: CON: \$1,500,000			Safety/ Traffic Operations/ ITS	STP  100 % Federal 0 % State 0 % Local	       <b>VTrans PM:</b>
<b>Essex</b>										
BR048 <b>Alder Brook Culvert (BR2) on VT117</b>  <b>VTrans Number:</b> BF 5400(9)	\$242,701 CON				Total: \$2,333,376 PE: \$400,000 ROW: \$5,000 CON: \$1,928,376	\$764,042	\$1,300,000 CON	Bridge	STP  80 % Federal 20 % State 0 % Local	Replacement of a failed buried structure on VT117 carrying Alder Brook.       <b>VTrans PM:</b> Young, Robert
BP091 <b>Pincrest Drive Sidewalk</b>  VT2A to Suffolk Lane <b>VTrans Number:</b> TAP TA15(4)					Total: \$357,770 PE: \$68,813 ROW: \$35,000 CON: \$258,957	\$319,328	\$260,496 CON	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2015 Transportation Alternatives grant (\$286,216), 2020 VTrans Bicycle & Pedestrian Program (\$86,280)       <b>VTrans PM:</b> Deforge, Ande
HP157 <b>Resurface VT289</b>  VT117 to VT2A <b>VTrans Number:</b> NH 033-1(26) <i>Amended: FY22-18, FY23-06</i> <i>Date: 2/16/22, 1/18/23</i>	\$2,979,197 CON	\$610,000 CON			Total: \$3,674,393 PE: \$50,000 ROW: CON: \$3,674,393			Paving	STP  80 % Federal 20 % State 0 % Local	PE was funded from project OT006. to be constructed with project Colchester- Essex STP 0207(4)       <b>VTrans PM:</b>

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT036 <b>Stormwater Detention Pond Design and Construction at LDS Church</b>		\$370,291 CON	\$395,946 CON		Total: \$1,937,778 PE: \$51,639 ROW: \$4,581 CON: \$1,781,558	\$107,974	\$381,730 CON	Stormwater/ Environmental	STP  % Federal % State % Local	Municipal Highway and Stormwater Mitigation Program award (\$478,265 fed, \$598,683 state) and 2022 TA (\$400,000).
<b>VTrans Number:</b> STP MM18(9) <i>Amended: FY23-63</i> <i>Date: 6/21/23</i>										
OT049 <b>Stormwater Retrofit at VT289/VT15</b>		\$100,000 PE	\$45,944 PE		Total: PE: \$60,000 ROW: CON:		\$48,600 PE	Stormwater/ Environmental	NHPP  80 % Federal 10 % State 0 % Local	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.
<b>VTrans Number:</b> NH SWFR(4) <i>Amended: FY23-21</i> <i>Date: 4/19/23</i>										
OT040 <b>Stormwater System Retrofit with Infiltration Systems and Stabilized Outfalls for Three Cul- de-sacs</b>	\$189,104 CON				Total: \$357,000 PE: \$100,000 ROW: \$5,000 CON: \$252,000	\$82,035		Stormwater/ Environmental	STP  80 % Federal  0 % State 20 % Local	2018 Transportation Alternatives award (\$271,139)
Acorn Circle, Sage Circle, Oakwood Lane <b>VTrans Number:</b> TAP TA18(2) <i>Amended: FY22-26</i> <i>No Change</i>										
HP120 <b>Susie Wilson Road Corridor and Intersection Improvements</b>	\$235,000 PE		\$103,023 CON	\$1,338,468 CON	Total: \$1,580,000 PE: \$200,000 ROW: CON: \$1,380,000	\$171,000	\$200,000 PE	Roadway Corridor Improvement	STP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase III project.
<b>VTrans Number:</b> STP 5400(11) CIRC Alternative Project										
<b>VTrans PM:</b> Robertson, Scott										
<b>VTrans PM:</b> Kenison, Derek										
<b>VTrans PM:</b> Coburn, Patti										

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT023 VT117/North Williston Road Hazard Mitigation Improvements					Total: \$400,000 PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. Installation of a 6 ft box culvert, safety enhancements and armoring.
VTrans Number:	CIRC Alternative Project - Funding schedule to be determined				<b>VTrans PM:</b> CIRC Alternative					
HP121 VT117/North Williston Road Intersection Improvements	\$50,000 ROW	\$125,000 PE/ROW	\$517,500 CON	\$1,486,419 CON	Total: \$2,104,774 PE: \$167,186 ROW: \$50,000 CON: \$1,887,588	\$125,000		Safety/ Traffic Operations/ ITS	HSIP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase III project.
VTrans Number: STP 5400(10) Amended: FY23-22 Date: 4/19/23	CIRC Alternative Project				<b>VTrans PM:</b> Sisson, Taylor					
BR060 VT128 Culvert BR1 Carrying Alder Brook	\$460,000 CON	\$36,000 ROW	\$460,000 CON		Total: \$605,000 PE: \$15,000 ROW: \$15,000 CON: \$575,000	\$16,000	\$400,000 CON	Bridge	STP  80 % Federal 0 % State 20 % Local	
VTrans Number: BM19501 Amended: FY22-24, FY23-23 Date: 2/16/22, 4/19/23					<b>VTrans PM:</b> Salvatori, Jeremy					
BP081 VT15 Sidewalk - Old Stage Road to Essex Way					Total: \$160,000 PE: ROW: CON:			Bike/ Pedestrian	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project.
VTrans Number:	CIRC Alternative Project - Funding schedule to be determined				<b>VTrans PM:</b> Coburn, Patti					
HP082 VT15/Sand Hill Road Intersection Improvements	\$125,000 PE	\$125,000 PE			Total: \$1,365,453 PE: \$225,000 ROW: \$75,000 CON: \$1,065,453	\$275,000	\$255,000 CON	Safety/ Traffic Operations/ ITS	HSIP  100 % Federal 0 % State 0 % Local	CIRC Alt Phase II implementation project. Scoping completed February 2008.
VTrans Number: STPG 030-1(22) Amended: FY22-45, FY23-47, FY23-83 Date: 8/30/22, 5/16/23, 6/22/23	CIRC Alternative Project				<b>VTrans PM:</b> Sisson, Taylor					

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

## Essex Junction

HC014 <b>Crescent Connector</b>	\$3,000,000 CON	\$3,961,245 CON	\$2,929,755 CON		Total: \$13,750,000 PE: \$1,750,000 ROW: \$2,000,000 CON: \$10,000,000	\$4,008,068	\$2,733,600 CON	New Facility/ Major Roadway Upgrade	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase I project. Construction of a new road connecting VT2A and VT117 and improvement to Railroad Street between VT117 and VT15.
VT2A to VT117 VTrans Number: STP 5300(13)		CIRC Alternative Project								<u>VTrans PM:</u> Deforge, Ande
Amended: FY23-03 Date: 11/2/22										

OT026 <b>Mansfield/Brickyard Gravel Wetlands</b>					Total: \$193,000 PE: \$63,000 ROW: \$20,000 CON: \$110,000	\$176,054	\$88,000 CON	Stormwater/ Environmental	STP  80 % Federal 0 % State 20 % Local	2016 TA award (\$142,456) to construct a gravel wetland for runoff from Creek Condominiums and portions of a village road.
VTrans Number: TAP TA16(7)		Funds obligated in FY20								<u>VTrans PM:</u> Robertson, Scott

RR010 <b>VT2A (Park Street) Rail Crossing Improvements</b>					Total: PE: ROW: CON:			Rail Crossing	Section 130 Rail Grade Crossing  90 % Federal 10 % State 0 % Local	
VTrans Number: STP 5300(15)										<u>VTrans PM:</u> Libby, Paul

## Hinesburg

BP098 <b>Village South Sidewalk</b>		\$157,798 CON			Total: \$338,625 PE: \$70,000 ROW: \$12,000 CON: \$256,625	\$77,102	\$198,846 CON	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2016 Bike/Ped grant (\$120,500). 2018 Bike/Ped grant (\$114,400).
VT116 from School to Friendship Lane VTrans Number: STP BP16(11)										<u>VTrans PM:</u> Gurley, Scott

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP118 VT116 at Charlotte Road Sidewalk Relocation and Crosswalk Improvements	\$50,000 PE	\$8,000 ROW	\$168,670 CON		Total: \$253,000 PE: \$32,000 ROW: CON: \$211,000			Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2022 Transportation Alternatives award (\$102,460) and 2023 TA award (\$99,940).
VTrans Number: TAP TA22(7) Amended: FY22-40, FY23-34 Date: 6/15/22, 6/21/23					<b>VTrans PM:</b>					
HP058 VT116/CVU Road Improvements	\$500,000 CON				Total: \$4,557,354 PE: \$883,363 ROW: \$270,000 CON: \$3,389,948	\$4,136,877	\$255,000 CON	Safety/ Traffic Operations/ ITS	Safety - Section 164  100 % Federal 0 % State 0 % Local	Improvements including left turn lanes on VT116.
VT116/TH1/TH7 VTrans Number: HES 021-1(19)					<b>VTrans PM:</b> Coburn, Patti					
<b>Hinesburg-South Burlington</b>										
HP159 Resurface VT116		\$40,500 PE	\$82,800 PE		Total: \$4,216,000 PE: \$200,000 ROW: CON: \$4,016,000			Paving	STP  80 % Federal 20 % State  0 % Local	
Hinesburg/St. George Town Line to US2 - Williston Road VTrans Number: STP PS25(8) Amended: FY23-48 Date: 5/16/23					<b>VTrans PM:</b>					
<b>Huntington</b>										
BR055 BR32 on Camels Hump Road	\$750,000 CON	\$177,729 CON			Total: \$1,415,129 PE: \$233,593 ROW: \$50,000 CON: \$1,126,536	\$164,000	\$40,800 ROW	Bridge	STP  80 % Federal 10 % State 10 % Local	
VTrans Number: BO 1445(38)					<b>VTrans PM:</b> Young, Robert					

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

### Interstate/Expressway

HP142 <b>I-189 Concrete Pavement Repair, Burlington-South Burlington</b> Ramps H and C VTrans Number: IM 189-3(77)	\$160,000 CON				Total: \$733,252 PE: \$150,000 ROW: CON: \$583,252	\$67,500	\$918,000 CON	Paving	NHPP	
<b>VTrans PM:</b> Bogaczyk, Matthew										

HC017 <b>I-89 2050 Scoping Study</b> VTrans Number: IM 089-2(53)	\$81,000 Scoping				Total: PE: ROW: CON:	\$67,500		New Facility/ Major Roadway Upgrade	STP	90 % Federal 10 % State 0 % Local
<b>VTrans PM:</b>										

HP151 <b>I-89 Bridge Maintenance, South Burlington</b> Bridge 70 VTrans Number: BM20503					Total: PE: \$5,000 ROW: CON:		\$4,500 PE	Bridge	NHPP	90 % Federal 10 % State 0 % Local
<b>Funds to be obligated in FY21</b>										
<b>VTrans PM:</b>										

HP152 <b>I-89 Bridge Preservation/Maintenance, Colchester and Richmond</b> US2 Bridge, Colchester and US2 Bridge, Richmond VTrans Number: BM20502					Total: \$400,000 PE: \$25,000 ROW: CON: \$375,000		\$360,500 PE/CON	Bridge	NHPP	90 % Federal 10 % State 0 % Local
<b>Funds to be obligated in FY21</b>										
<b>VTrans PM:</b>										

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR061 <b>I-89 Culvert Rehabilitation, Williston</b>  Culvert PID#50276 at I-89 SB mm 81.8 <b>VTrans Number:</b> IM 089-2(54)					Total: \$425,000 PE: \$50,000 ROW: CON: \$375,000	\$147,137	\$382,500 PE/CON	Bridge	IM  90 % Federal 10 % State 0 % Local	<b>VTrans PM:</b> Martin, Bruce
BR069A <b>I-89 Culvert Replacement, Richmond</b>  NB and SB culverts at mm 77.4 <b>VTrans Number:</b> IM 089-2(57) <i>Amended: FY22-41, FY22-47, FY23-09</i> <i>Date: 7/1/22, 9/13/22, 1/18/23</i>	\$6,975,000 PE	\$6,652,800 PE/CON			Total: \$650,000 PE: ROW: CON: \$15,820,000			Bridge	NHPP  90 % Federal 10 % State 0 % Local	Vtrans will use advance construction funding. FY23 includes \$450,000 for PE for NB culvert, \$6,202,800 for CON for SB culvert. <b>VTrans PM:</b>
BR069B <b>I-89 Culvert Replacement, Richmond</b>  I-89 SB mm 77.4 <b>VTrans Number:</b> IM 089-2(57) <i>Amended: FY22-41</i> <i>Date: 7/1/22</i>	\$900,000 CON				Total: PE: ROW: CON:			Bridge	COVID Stimulus  100 % Federal 0 % State 0 % Local	<b>VTrans PM:</b>
BR065 <b>I-89 Culvert, Colchester</b>  I-89 Northbound Mile Marker 97.45 <b>VTrans Number:</b> IM CULV(79)					Total: \$228,050 PE: ROW: CON: \$228,050		\$205,245 PE/CON	Bridge	IM  90 % Federal 10 % State % Local	<b>VTrans PM:</b>
OT052 <b>I-89 Northbound Rest Area Preventative Maintenance</b>  <b>VTrans Number:</b> IM REST(23) <i>Amended: FY23-08</i> <i>Date: 1/18/23</i>		\$25,200 PE/CON			Total: \$28,000 PE: \$3,000 ROW: CON: \$25,000			Other	IM  90 % Federal 10 % State 0 % Local	Replace fire alarm system. <b>VTrans PM:</b>

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR059 <b>Richmond BR29 on US2 over I-89</b>		\$6,596,949 CON	\$9,359,721 CON	\$2,308,038 CON	Total: \$21,020,752 PE: \$641,632 ROW: \$85,000 CON: \$20,294,120	\$216,500	\$192,780 PE	Bridge	NHPP  90 % Federal 10 % State 0 % Local	New bridge on new alignment adjacent to existing bridge.  <b>VTrans PM:</b> Cota, Carolyn
<b>VTrans Number:</b> IM 089-2(52) <i>Amended: FY23-03, FY23-12</i> <i>Date: 11/2/22, 2/8/23</i>										
OT050 <b>Stormwater Retrofit for Four Locations in South Burlington</b>					Total: PE: \$240,000 ROW: CON:		\$216,000 PE	Stormwater/ Environmental	IM  90 % Federal 10 % State  0 % Local	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.  <b>VTrans PM:</b>
Exit 13, Exit 14, and I-189/Shelburne Road <b>VTrans Number:</b> IM SWFR(3)										
<b>Jericho</b>										
BR066 <b>BR15 on Browns Trace</b>		\$60,000 PE			Total: \$2,220,000 PE: \$250,000 ROW: CON: \$1,970,000			Bridge	STP  % Federal % State % Local	<b>VTrans PM:</b>
North of Fitzsimonds Road <b>VTrans Number:</b> BF 0209(10) <i>Amended: FY23-50</i> <i>Date: 5/16/23</i>										
BP100 <b>Lee River Road Sidewalk</b>	\$246,571 CON	\$17,946 PE/ROW	\$246,054 CON		Total: \$428,000 PE: \$83,000 ROW: \$15,000 CON: \$330,000	\$74,016	\$12,000 ROW	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2017 TA award (\$220,587) and 2020 TA award (\$100,000) to design and construct 1,000 feet of sidewalk and other pedestrian improvements  <b>VTrans PM:</b> Kenison, Derek
<b>VTrans Number:</b> TAP TA17(1), TAP TA20(11) <i>Amended: FY23-26</i> <i>Date: 4/19/23</i>										

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

BP116 <b>Riverside Village Sidewalk</b>	\$112,000 PE				Total: \$750,000 PE: \$140,000 ROW: CON: \$610,000			Bike/ Pedestrian	STP	2021 Bike/Ped Grant (\$600,000) to construct a sidewalk on the east side of VT15 from the Jericho Market to Park Street.
<b>VTrans Number:</b> Amended: FY22-02 Date: 9/22/21					<b>VTrans PM:</b>					

HP162 <b>VT117/Skunk Hollow Road Improvements</b>		\$40,540 Scoping			Total: PE: ROW: CON:			Safety/ Traffic Operations/ ITS		% Federal % State % Local
<b>VTrans Number:</b> NH 035-1(3) Amended: FY23-51 Date: 5/16/23					<b>VTrans PM:</b> VPSP2 Regionally Driven Project - Shedule to be determined					

**Milton**

OT042 <b>Purchase of Vactor Truck</b>					Total: \$375,000 PE: ROW: CON:			Stormwater/ Environmental	STP	2018 Transportation Alternatives award (\$300,000)
<b>VTrans Number:</b> TAP TA18(4)					<b>VTrans PM:</b>					

OT051 <b>Salt and Sand Shed Design and Construction</b>	\$200,000 PE				Total: \$375,000 PE: ROW: CON: \$375,000			Stormwater/ Environmental	STP	2022 Transportation Alternatives award (\$300,000)
<b>VTrans Number:</b> TAP TA22(5) Amended: FY22-39 Date: 6/15/22					<b>VTrans PM:</b>					

HP163 <b>US7 Reconstruction</b>		\$40,540 PE			Total: PE: ROW: CON:			Paving	STP	% Federal % State % Local
<b>VTrans Number:</b> STP 0385(17) Amended: FY23-52 Date: 5/21/23					<b>VTrans PM:</b>					

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP007 US7/Middle Rd/Railroad St Intersection  US7/TH1 VTrans Number: STP 5800(3) Amended: FY23-13, FY23-28, FY23-76 Date: 2/8/23, 4/19/23, 6/21/23	\$200,000 CON	\$225,000 PE/ROW	\$150,000 ROW		Total: \$6,876,355 PE: \$900,000 ROW: \$175,000 CON: \$5,801,355	\$675,000	\$500,000 PE/ROW	Safety/ Traffic Operations/ ITS	HSIP  100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti
HP164 US7/West Milton Road  VTrans Number: STP 5800(4) Amended: FY23-53 Date: 5/16/23		\$40,540 Scoping			Total: PE: ROW: CON:			Safety/ Traffic Operations/ ITS	STP  % Federal % State % Local	VTrans PM:
<b>VPSP2 Regionally Driven Project - Schedule to be determined</b>										
<b>Regional</b>										
RR012 Amtrak Service  VTrans Number:	\$634,015	\$1,000,000	\$1,000,000	\$1,000,000	Total: PE: ROW: CON:		\$408,413	Rail	CMAQ  80 % Federal 20 % State 0 % Local	Chittenden County Share (17%) of statewide Amtrak service. \$365,985 to project RR008 in FY22.  VTrans PM: Rail
BR003 Bridge Inspection  Regional VTrans Number:	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Bridge	NHPP/STP  % Federal % State % Local	CCRPC share of VTrans bridge inspection program. Funding shares to be determined.  VTrans PM: Regional

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR033 <b>Bridge Preventative Maintenance</b>  Regional <b>VTrans Number:</b>	\$250,000 PE/ROW/CON	\$154,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Bridge	NHPP/STP  % Federal % State % Local	Bridge preventative maintenance and painting for state and interstate bridges in Chittenden County. Funding shares to be determined. \$96,000 to Buel's Gore project BR068 in FY23.  <b>VTrans PM:</b> Regional
Amended: FY23-04 Date: 11/4/22										
BR004 <b>Bridge Scoping and Preliminary Engineering</b>  Regional <b>VTrans Number:</b>	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Bridge	NHPP/STP  % Federal % State % Local	Funding for VTrans scoping and preliminary engineering. Funding shares to be determined.  <b>VTrans PM:</b> Regional
OT006 <b>Design Scoping Projects</b>  Regional <b>VTrans Number:</b>	\$19,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Safety/ Traffic Operations/ ITS	NHPP/STP  % Federal % State % Local	Funding for VTrans scoping in Chittenden County. Funding shares to be determined.  <b>VTrans PM:</b> Regional
OT005 <b>Local Roads</b>  Regional <b>VTrans Number:</b>	\$16,000	\$16,000	\$16,000	\$16,000	Total: PE: ROW: CON:		\$16,000	Safety/ Traffic Operations/ ITS	LTAP  80 % Federal 20 % State 0 % Local	CCRPC's share of the statewide Local Roads program. Funds are non-constrained.  <b>VTrans PM:</b> Regional

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT017 <b>Modifications and Overruns</b>		\$1,500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	Total: PE: ROW: CON:		\$500,000 PE/ROW/CON	Safety/ Traffic Operations/ ITS	NHPP/STP	Funds to be used for projects that have been completed but are still incurring costs. Funding shares to be determined. \$500,000 to project RR008 in FY22.
<b>VTrans Number:</b>									% Federal % State % Local	<b>VTrans PM:</b> Regional
Amended: FY23-85 Date: 6/22/23										
HP012 <b>Pavement Marking</b>	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	Total: PE: ROW: CON:		\$40,000 CON	Paving	NHPP/STP	Funding for VTrans annual pavement marking in Chittenden County.
Regional <b>VTrans Number:</b>									100 % Federal 0 % State 0 % Local	<b>VTrans PM:</b> Regional
HP016 <b>Paving</b>	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	Total: PE: ROW: CON:		\$50,000 PE/CON	Paving	NHPP/STP	Funding for VTrans design of paving projects in Chittenden County. Funding shares to be determined.
Regional <b>VTrans Number:</b>									% Federal % State % Local	<b>VTrans PM:</b> Regional
BP022 <b>Regional Recreational Trails</b>	\$70,000 CON	\$70,000 CON	\$70,000 CON	\$70,000 CON	Total: PE: ROW: CON:		\$70,000 CON	Bike/ Pedestrian	Rec Trails	Recreational trails program administered by the Vermont Agency of Natural Resources.
<b>VTrans Number:</b>									80 % Federal 0 % State 20 % Local	<b>VTrans PM:</b> Regional
OT001 <b>Regional Safety</b>		\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$89,000 PE/ROW/CON	Safety/ Traffic Operations/ ITS	HSIP	Funding for safety projects. Funding in FY22 to go to Traffic Signals on VT15 from Campus Ave to Ethan Allen Ave, Colchester and Bayside Intersection Roundabout, Colchester.
Regional <b>VTrans Number:</b>									% Federal % State % Local	<b>VTrans PM:</b> Regional

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP115 Slopes and Ledges	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Slopes and Ledges	NHPP/STP  % Federal % State % Local	Funding for projects to address and maintain stability of slopes. Funding shares to be determined.
VTrans Number:										<u>VTrans PM:</u> Regional
BR054 Small Culverts	\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	\$100,000 OPE/ROW/CON	Total: PE: ROW: CON:		\$100,000 PE/ROW/CON	Bridge	NHPP/STP  % Federal % State % Local	Funding for small culvert projects in Chittenden County.
Regional VTrans Number:										<u>VTrans PM:</u> Regional
HP050 Statewide Traffic Signal Re- Timing	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	Total: PE: ROW: CON:		\$35,000 PE	Safety/ Traffic Operations/ ITS	STP  100 % Federal 0 % State 0 % Local	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system.
VTrans Number:										<u>VTrans PM:</u> Regional
HP027 Traffic Signals	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	Total: PE: ROW: CON:		\$10,000 PE	Safety/ Traffic Operations/ ITS	STP  100 % Federal 0 % State 0 % Local	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County.
Regional VTrans Number:										<u>VTrans PM:</u> Regional
<b>Richmond</b>										
BP121 Bridge Street Sidewalk - Jolina Court to Esplanade Street		\$50,000 PE	\$206,000 PE/ROW/CON		Total: PE: ROW: CON:	\$320,000 \$104,500 \$11,500 \$204,500		Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2023 TA Grant (\$256,000) to construct a concrete sidewalk on the east side of Bridge Street.
VTrans Number: Amended: FY23-35 Date: 6/21/23										<u>VTrans PM:</u>

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

BR062 <b>US2 Culvert Rehabilitation</b>		\$70,000 PE	\$62,350 PE/ROW		Total: \$625,000 PE: \$125,000 ROW: CON: \$500,000	\$40,540	\$50,000 PE	Bridge	STP	
Culvert PID#64501 at mm 2.25 <b>VTrans Number:</b> STP CULV(58) Amended: FY23-29 Date: 4/19/23										
<b>VTrans PM:</b> Upmal, Ken										

## Shelburne

BP107 <b>Irish Hill Road Pedestrian Bridge and Sidewalk</b>		\$320,000 CON	\$357,920 CON		Total: \$724,000 PE: \$125,000 ROW: \$20,000 CON: \$434,200	\$100,162	\$455,000 CON	Bike/ Pedestrian	STP	2018 Bike/ped award (\$579,200) and 2023 TA award (\$235,500) for prefabricated ped bridge and new sidewalk along Irish Hill Road.
<b>VTrans Number:</b> STP BP18(3) / TAP TA23(18) Amended: FY23-38 Date: 6/21/23										
<b>VTrans PM:</b> Perrigo, Joel										

HP127 <b>US7/Harbor Road/Falls Road</b>		\$40,540 Scoping			Total: \$1,540,000 PE: \$140,000 ROW: CON: \$1,400,000			Safety/ Traffic Operations/ ITS	STP	Intersection upgrades. Illustrative project pending the availability of federal funds.
<b>VTrans Number:</b> NH 019-4(34) Amended: FY23-54 Date: 5/16/23										
<b>VSP2 Regionally Driven Project - Schedule to be determined</b>										
<b>VTrans PM:</b>										

## Shelburne-South Burlington

HP137A <b>US7 Signal Upgrades</b>					Total: \$2,800,681 PE: \$360,000 ROW: CON: \$2,440,691	\$1,246,000	\$161,000 CON	Safety/ Traffic Operations/ ITS	AID	Signal upgrades in 10 locations on US7 between Webster Rd and IDX Dr. Project includes \$996,000 in AID grant funds.
Webster Road to IDX Drive <b>VTrans Number:</b> NHG SGNL(51)C/1										
<b>Funds to be obligated in FY21</b>										
<b>VTrans PM:</b> Sisson, Taylor										

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

HP137B <b>US7 Signal Upgrades</b>	\$229,728 CON				Total: \$3,449,038 PE: ROW: CON: \$3,449,038		\$2,000,000 CON	Safety/ Traffic Operations/ ITS	HSIP  % Federal % State % Local	Full signal replacement for 6 signals between McIntosh Ave and Swift Street.  <b>VTrans PM:</b> Sisson, Taylor
McIntosh Avenue to Swift Street <b>VTrans Number:</b> NHG SGNL(51)C/2										

## South Burlington

OT048 <b>Airport Drive Infiltration Project</b>	\$8,000 ROW	\$8,000 ROW	\$320,000 CON		Total: PE: ROW: CON: \$355,000		\$60,000 PE	Stormwater/ Environmental	STP  % Federal % State % Local	2021 Municipal Highway Stormwater Mitigation Program Award  <b>VTrans PM:</b>
<b>VTrans Number:</b> STP MM21(1) Amended: FY23-55 Date: 5/16/23										

BP122 <b>Allen Road Shared Use Path Scoping Study</b>		\$40,000 Scoping			Total: \$50,000 PE: \$50,000 ROW: CON:			Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2023 TA grant (\$40,000) for a scoping study for 1,700 feet of new shared use path and 400 feet of sidewalk replacement with a shared use path on Allen Road.  <b>VTrans PM:</b>
Shelburne Road to Farm Stand Apartments <b>VTrans Number:</b> Amended: FY23-37 Date: 6/21/23										

BR073 <b>Bartlett Bay Road Culvert Replacement</b>		\$50,000 PE	\$14,000 PE	\$4,000 ROW	Total: \$580,000 PE: \$80,000 ROW: \$5,000 CON: \$495,000			Bridge	STP  80 % Federal 0 % State 20 % Local	2023 TA grant (\$300,000) to replace an existing undersized culvert.  <b>VTrans PM:</b>
<b>VTrans Number:</b> Amended: FY23-36 Date: 6/21/23										

\* Future project costs escalated at a rate of 1.5% per year.

CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT037 <b>Bartlett Brook Stormwater Treatment System Expansion</b>	\$91,647 CON	\$59,960 CON			Total: \$469,650 PE: \$20,200 ROW: \$5,050 CON: \$444,400	\$46,570	\$117,423 CON	Stormwater/ Environmental	STP  26 % Federal 54 % State 20 % Local	Municipal Highway and Stormwater Mitigation Program award (\$123,988 fed, \$251,732 state)
<b>VTrans Number:</b> STP MM18(17) <i>Amended: FY23-40</i> <i>Date: 6/21/23</i>										
BP108 <b>Dorset Street Path - Old Cross Road to Sadie Lane</b>	\$16,000 ROW	\$8,000 PE	\$37,730 PE/ROW	\$556,000 CON	Total: \$835,000 PE: \$120,000 ROW: \$20,000 CON: \$695,000	\$44,108	\$125,000 PE/CON	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2019 Bike/Pedestrian Program Award (\$661,600 fed).
<b>VTrans Number:</b> STP BP19(4) <i>Amended: FY23-56</i> <i>Date: 6/21/23</i>										
BP117 <b>East-West Alternative Transportation Crossing</b>	\$240,000 PE	\$1,180,000 PE/ROW	\$727,751 PE/ROW	\$4,300,000 PE/CON	Total: \$14,555,970 PE: ROW: CON:			Bike/ Pedestrian	RAISE  % Federal % State % Local	\$9,768,834 RAISE grant to construct a bicycle and pedestrian bridge over I-89 near Exit 14. Includes \$3,561,083 in FY26.
<b>VTrans Number:</b> RAIZ(1) <i>Amended: FY22-22, FY23-10, FY23-11</i> <i>Date: 2/16/22, 1/5/23, 1/18/23</i>										
HC012 <b>I-89 Exit 14 Area Signal Upgrades</b>		\$300,000 CON	\$930,000 CON		Total: \$1,310,000 PE: \$80,000 ROW: CON: \$1,230,000	\$64,000	\$663,982 CON	Safety/ Traffic Operations/ ITS	SAFETEA-LU Earmark  100 % Federal 0 % State 0 % Local	SAFETEA-LU earmark. Demo ID number VT039. Earmark amount \$4 M programmed at 90%. Funds were used for Improvements to I-89 Exit 14 Ramp C and for Staples Lane. \$1,063,982 remains in the earmark.
<i>Williston Road and Dorset Street</i> <b>VTrans Number:</b> STP SGNL(53)										
OT047 <b>Kennedy Drive Gravel Wetland Retrofit - Pond 2</b>	\$75,679 ROW/CON	\$59,034 CON			Total: \$333,820 PE: \$53,820 ROW: \$12,000 CON: \$268,000	\$8,014		Stormwater/ Environmental	STP  26 % Federal 54 % State 20 % Local	FY19 Municipal Highway and Stormwater Mitigation Program award (\$83,693 fed, \$169,923 state).
<b>VTrans Number:</b> STP MM19(11)										

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT044 <b>Kennedy Drive Stormwater Pond 7 Expansion</b>	\$259,892 CON		\$231,676 CON		Total: \$498,519 PE: \$50,519 ROW: CON: \$448,000	\$40,108		Stormwater/ Environmental	STP  74 % Federal 0 % State 26 % Local	2018 Transportation Alternatives award (\$300,000)
<b>VTrans Number:</b> TAP TA18(7) <i>Amended: FY23-41</i> <i>Date: 6/21/23</i>										
BP111 <b>Kimball/Marshall Avenue Bicycle &amp; Pedestrian Facilities over Muddy Brook</b>	\$200,000 CON				Total: \$385,000 PE: \$10,000 ROW: CON: \$375,000	\$12,162	\$300,000 PE/CON	Bike/ Pedestrian	STP  80 % Federal  0 % State 20 % Local	2020 TA award (\$300,000) for a 10-ft-wide shared use path adjacent to culvert replacement project. FY21 has \$4,045 for ROW and \$295,946 for CON.
<b>VTrans Number:</b> TAP TA20(7)										
OT046 <b>Lindenwood Drive Close Drainage System and Stormwater Treatment</b>	\$96,610 CON				Total: \$422,700 PE: \$65,700 ROW: CON: \$357,000	\$18,748	\$95,385 CON	Stormwater/ Environmental	STP  30 % Federal  50 % State 20 % Local	FY19 Municipal Highway and Stormwater Mitigation Program award (\$115,358 fed, \$188,216 state)
<b>VTrans Number:</b> STP MM19(10) <i>Amended: FY22-23</i> <i>No Change</i>										
BP113 <b>Spear Street Bike/Ped Improvements</b>	\$17,500 ROW		\$40,000 PE/ROW		Total: \$604,229 PE: \$107,808 ROW: \$35,000 CON: \$461,421		\$53,904 PE	Bike/ Pedestrian	STP  50 % Federal 0 % State 50 % Local	2021 TA Award (\$300,000). Includes \$195,000 for CON in FY26.
US Forest Service to Swift Street <b>VTrans Number:</b> TAP TA21(4) <i>Amended: FY23-57</i> <i>Date: 5/16/23</i>										
HP170 <b>US2 Improvements, Dorset Street to VT116</b>		\$40,500 Scoping			Total: PE: ROW: CON:				% Federal % State % Local	
<b>VTrans Number:</b> VPSP2 Regionally Driven Project <i>Amended: FY23-31</i> <i>Date: 4/19/23</i>										

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP165 VT116/Cheesefactory Road Improvements		\$40,540 Scoping			Total:			Safety/ Traffic Operations/ ITS	STP	
VTrans Number: STP 5200(23) Amended: FY23-58 Date: 5/16/23	VPS2 Regionally Driven Project - Schedule to be determined				PE:				% Federal	
					ROW:				% State	
					CON:				% Local	<b>VTrans PM:</b>
BP102 Williston Road Bicycle and Pedestrian Improvements		\$24,000 PE	\$420,000 PE/ROW	\$192,045 CON	Total: \$2,412,697	\$58,108		Bike/ Pedestrian	STP	New asphalt bike/ped facility on the south side of Williston Road. 2017 Bike&Ped Award (\$800,000). Project to be funded with 50% TIF district financing.
Dorset Street to Midas Drive/White Street					PE: \$253,894				% Federal	
VTrans Number: STP BP17(9) Amended: FY23-59 Date: 6/21/23					ROW: \$200,000				% State	
					CON: \$1,548,753				% Local	<b>VTrans PM:</b> Deforge, Ande/ Hunt, Chris
OT043 Woodcrest/Deane Street Stormwater Infiltration and Detention System					Total: \$185,649	\$12,054	\$201,600 CON	Stormwater/ Environmental	STP	2018 Transportation Alternatives award (\$242,000)
VTrans Number: TAP TA18(6)				Funds to be obligated in FY21	PE: \$14,580				80 % Federal	
					ROW:				0 % State	
					CON: \$171,069				20 % Local	<b>VTrans PM:</b> Perrigo, Joel
<b>St. George</b>										
HP134 VT116/VT2A Improvements		\$100,000 PE			Total:	\$20,000	\$65,000 Scoping	Safety/ Traffic Operations/ ITS	HSIP	
VTrans Number: STP 021-1(36) Amended: FY23-77 Date: 6/21/23				Scoping underway - project schedule to be determined	PE:				100 % Federal	
					ROW:				0 % State	
					CON:				0 % Local	<b>VTrans PM:</b> Parizo, Erin

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
<b>Transit</b>										
TR090 GMT ADA Service	\$440,000	\$440,000			Total:			Transit	FTA Sec. 5307	
					PE:					
					ROW:				80 % Federal	
					CON:				0 % State	
									20 % Local	
<b>VTrans Number:</b> Amended: FY22-32, FY23-67 Date: 4/20/22, 5/16/23										<b>VTrans PM:</b> Transit
TR061A GMT Capital - Buses, Facilities and Equipment	\$4,250,000	\$4,000,000	\$6,710,000	\$6,500,000	Total:		\$3,500,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Federal funds for vehicle replacement past their useful life, facilities, transit technology, shelters, lighting, bike racks and support equipment. Pending award of funds from VTrans.
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
<b>VTrans Number:</b> Amended: FY23-78 Date: 5/16/23										<b>VTrans PM:</b> Transit
TR078 GMT Capital - Facility and Bus Heavy Repairs	\$400,000	\$410,000	\$420,000	\$436,800	Total:		\$340,000	Transit	STP Transfer/CMAQ	Facility and bus PM such as HVAC, energy efficiency, roof, doors, lifts, engines, transmissions, floors, radiators. Pending award of funds to GMT.
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
<b>VTrans Number:</b> Amended: FY22-20 Date: 2/16/22										<b>VTrans PM:</b> Transit
TR076 GMT Capital - Fare Payment System Improvement				\$400,000	Total:		\$500,000	Transit	STP Transfer	Improved fare payment system. Pending award of funds to GMT.
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
<b>VTrans Number:</b>										<b>VTrans PM:</b> Transit

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR003A GMT Capital - Federal	\$200,000	\$500,000	\$55,000	\$55,000	Total: PE: ROW: CON:		\$50,000	Transit	FTA Sec. 5307  80 % Federal 10 % State 10 % Local	Federal formula funds.       <b>VTrans PM:</b> Transit
<b>VTrans Number:</b> Amended: FY22-19, FY23-75 Date: 2/16/22, 5/15/23										
TR003B GMT Capital - Federal	\$212,180	\$218,545	\$225,101	\$234,105	Total: PE: ROW: CON:		\$206,000	Transit	FTA Sec. 5339 - Urban Allocation  80 % Federal 10 % State 10 % Local	Federal Bus and Bus Facility Program.       <b>VTrans PM:</b> Transit
<b>VTrans Number:</b>										
TR072 GMT ITS System		\$175,000	\$150,000		Total: PE: ROW: CON:		\$100,000	Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307  80 % Federal 10 % State 10 % Local	Phase in of additional ITS products. Pending award of funds to GMT.       <b>VTrans PM:</b> Transit
<b>VTrans Number:</b> Amended: FY23-79 Date: 5/16/23										
TR079C GMT Mobility Management	\$77,250	\$79,568	\$81,955	\$85,233	Total: PE: ROW: CON:		\$79,568	Transit	FTA Sec. 5310 Urbanized Allocation  80 % Federal 10 % State 10 % Local	Mobility management. Pending award of funds to GMT.       <b>VTrans PM:</b> Transit
<b>VTrans Number:</b>										
TR002 GMT Operating - Federal	\$3,750,000	\$4,400,000	\$3,100,000	\$3,224,000	Total: PE: ROW: CON:		\$2,900,000	Transit	FTA Sec. 5307  50 % Federal 0 % State 50 % Local	Federal formula portion only. Matching funds provided by VTrans and GMT. Includes JARC and CMAQ replacement funds.       <b>VTrans PM:</b> Transit
<b>VTrans Number:</b> Amended: FY22-31, FY23-68 Date: 4/20/22, 5/16/23										

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR030B GMT Operation	\$319,109	\$410,000	\$338,542	\$352,084	Total: PE: ROW: CON:		\$310,834	Transit	Transfer from 5311 to 5307  50 % Federal 50 % State 0 % Local	Pending award of funds to GMT.       <b>VTrans PM:</b> Transit
<b>VTrans Number:</b> Amended: FY23-69 Date: 5/16/23										
TR063 GMT Passenger Amenities and Facility Preventative Maintenance	\$100,000	\$100,000	\$100,000	\$50,000	Total: PE: ROW: CON:		\$100,000	Transit	Transfer from 5311 to 5307  80 % Federal  10 % State 10 % Local	Funding for passenger amenities and facility PM -- such as HVAC, energy efficiency, bus lifts, building envelope, and interior. Pending award of funds to GMT.    <b>VTrans PM:</b> Transit
<b>VTrans Number:</b> Amended: FY22-10 Date: 10/29/21										
TR046 GMT Preventative Maintenance, Safety, and Equipment	\$2,023,950	\$2,084,669	\$2,147,209	\$2,233,097	Total: PE: ROW: CON:		\$1,885,000	Transit	STP Transfer/CMAQ  80 % Federal 0 % State 20 % Local	Pending award of funds to GMT.       <b>VTrans PM:</b> Transit
<b>VTrans Number:</b> Amended: FY22-08, FY22-21 Date: 9/20/21, 2/16/22										
TR054(4)-S GMT Service - Burlington- Montpelier Inter-Regional Bus Service Burlington-Montpelier	\$37,595	\$42,859	\$39,885	\$41,480	Total: PE: ROW: CON:		\$38,110	Transit	CMAQ  80 % Federal  0 % State 20 % Local	Additional trip at 4 pm on Burlington-Montpelier link. Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.    <b>VTrans PM:</b> Transit
<b>VTrans Number:</b> Amended: FY23-70 Date: 5/16/23										
TR085-S GMT Service - Essex Evening  Essex	\$37,132	\$42,332	\$39,392	\$40,968	Total: PE: ROW: CON:		\$36,050	Transit	CMAQ  80 % Federal 0 % State 20 % Local	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.    <b>VTrans PM:</b> Transit
<b>VTrans Number:</b> Amended: FY23-71 Date: 5/16/23										

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR067-S <b>GMT Service - Hinesburg Route</b>	\$77,446	\$88,291	\$82,162	\$85,448	Total:		\$75,190	Transit	CMAQ	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.  <b>VTrans PM:</b> Transit
Hinesburg Route				PE:						
<b>VTrans Number:</b>				ROW:				80 % Federal		
Amended: FY23-72 Date: 5/16/23				CON:				0 % State 20 % Local		
TR074-S <b>GMT Service - Milton Route</b>	\$180,000	\$205,206	\$194,688	\$202,476	Total:		\$178,190	Transit	CMAQ	Pending award of funds to GMT. Funding is shown in year prior to service to accommodate application review time.  <b>VTrans PM:</b> Transit
Milton				PE:						
<b>VTrans Number:</b>				ROW:				80 % Federal		
Amended: FY23-73 Date: 5/16/23				CON:				0 % State 20 % Local		
TR064-S <b>GMT Service - US2 Corridor</b>	\$834,300	\$951,128	\$885,109	\$920,513	Total:		\$834,300	Transit	CMAQ	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.  <b>VTrans PM:</b> Transit
US2				PE:						
<b>VTrans Number:</b>				ROW:				80 % Federal		
Amended: FY23-74 Date: 5/16/23				CON:				0 % State 20 % Local		
TR088B <b>Innovative Improvements - Fleet, Facility and Equipment</b>					Total:		\$1,000,000	Transit	FTA Sec. 5339	Facility and/or fleet improvements including renovations to the facility at 31 Queen City Park Road, Burlington. Illustrative project pending the availability of federal funds.  <b>VTrans PM:</b> Transit
				PE:						
<b>VTrans Number:</b>		Illustrative		ROW:				80 % Federal		
				CON:				10 % State 10 % Local		
TR004 <b>Paratransit Rolling Stock - ADA</b>	\$264,000	\$490,000	\$340,000	\$505,000	Total:		\$263,960	Transit	FTA Sec. 5310/ STP Transfer	Replacement and expansion of sedan, cutaway and van fleet. Funding pending award of funds.  <b>VTrans PM:</b> Transit
				PE:						
<b>VTrans Number:</b>				ROW:				80 % Federal		
				CON:				10 % State 10 % Local		

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

TR080  
Paratransit Scheduling Software  
and Hardware

\$50,000

\$50,000

Total:  
PE:  
ROW:  
CON:

\$50,000

Transit

STP Transfer  
  
80 % Federal  
20 % State  
0 % Local

Maintenance and licensing  
fees. Funds awarded to  
VTrans. Pending award of  
funds to GMT.

VTrans Number:

VTrans PM:  
Transit

## Underhill

HP153  
VT15 Bridge Maintenance

\$100,000  
CON

Total: \$130,000  
PE: \$5,000  
ROW:  
CON: \$125,000

\$4,000

Bridge

STP  
  
80 % Federal  
20 % State  
0 % Local

Bridge 12  
VTrans Number: BM20505

VTrans PM:

BP077  
VT15/Underhill Flats Sidewalks

\$76,000  
CON

Total: \$524,353  
PE: \$78,855  
ROW: \$20,472  
CON: \$425,026

\$95,957

\$365,252

Bike/  
Pedestrian

STP  
  
80 % Federal  
10 % State  
10 % Local

2013 Bike/Ped Grant  
(\$347,022) and 2021  
Bike/Ped Grant (\$76,000)  
for construction of 2,640  
feet of sidewalk along VT15  
from Park St. to Dumas.

VTrans Number: STP BP13(5)

Amended: FY22-12  
Date: 11/24/21

VTrans PM:  
Gouin, Ross

## Williston

BP103  
Blair Park Road Sidewalk Loop  
Connection

Funds to be obligated in FY21

Total: \$291,532  
PE: \$49,121  
ROW: \$6,500  
CON: \$242,411

\$65,335

\$184,000

Bike/  
Pedestrian

STP  
  
80 % Federal  
0 % State  
20 % Local

2017 Bike&Ped Award  
(\$225,760) to construct a 5-  
foot concrete sidewalk.

VTrans Number: STP BP17(12)

VTrans PM:  
Deforge, Ande

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR067 <b>BR23 on US2</b>	\$280,000 PE				Total:			Bridge		
<b>VTrans Number:</b> Amended: FY22-35 Date: 5/18/22					PE:				% Federal	
					ROW:				% State	
					CON:				% Local	<b>VTrans PM:</b>
HC016A <b>I-89 Exit 12 Improvements - Stage 1</b>	\$640,000 CON	\$1,183,900 CON			Total: \$2,265,624	\$182,430	\$125,000	New Facility/ Major Roadway Upgrade	NHPP/STP	CIRC Alt Phase III project. New shared use path under I-89 and additional lane on VT2A to I-89 NB ramp.
<b>VTrans Number:</b> NH 5500(18) Amended: FY22-15, FY23-49 Date: 12/2/21, 5/16/23		CIRC Alternative Project			PE: \$500,000		ROW		80 % Federal	
					ROW: \$80,000				20 % State	
					CON: \$1,685,624				0 % Local	<b>VTrans PM:</b> Upmal, Ken
HC016B <b>I-89 Exit 12 Improvements - Stage 2</b>					Total: \$8,500,000			New Facility/ Major Roadway Upgrade	NHPP/STP	CIRC Alt Phase III project. New grid streets and at- grade intersection on VT2A.
<b>VTrans Number:</b> NH 5500( )		CIRC Alternative Project - Funding schedule to be determined			PE:				% Federal	
					ROW:				% State	
					CON:				% Local	<b>VTrans PM:</b> Upmal, Ken
HC016C <b>I-89 Exit 12 Improvements - Stage 3</b>		\$25,000 PE	\$10,000 PE		Total: \$21,000,000			New Facility/ Major Roadway Upgrade	NHPP/STP	CIRC Alt Phase III project. Diverging diamond interchange
<b>VTrans Number:</b> NH 5500( ) Amended: FY23-27 Date: 4/19/23		CIRC Alternative Project and VPSP2 Regionally Driven			PE:				% Federal	
					ROW:				% State	
					CON:				% Local	<b>VTrans PM:</b> Upmal, Ken
HC016D <b>I-89 Exit 12 Improvements - Stage 4</b>					Total:			New Facility/ Major Roadway Upgrade	NHPP/STP	CIRC Alt Phase III project. VT 2A boulevard upgrade from grid street intersection to Taft Corners
<b>VTrans Number:</b> NH 5500( )		CIRC Alternative Project - Funding schedule to be determined			PE:				% Federal	
					ROW:				% State	
					CON:				% Local	<b>VTrans PM:</b> Upmal, Ken

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP123 Industrial Avenue Sidewalk - US2 to 426 Industrial Ave		\$30,000 PE	\$34,064 PE		Total: \$386,860 PE: \$80,040 ROW: CON: \$306,820			Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2023 TA grant (\$300,000) for design and construction of a 5-foot wide concrete sidewalk on the south side of Industrial Avenue.
<b>VTrans Number:</b> Amended: FY23-39 Date: 6/21/23										
HP122 Mountain View Road Shoulder Improvements					Total: \$3,500,000 PE: ROW: CON:			Roadway Corridor Improvement	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. Shoulder improvements for bike/ped use. Project includes shoulders on Redmond Road to IBM Road.
<b>VTrans Number:</b> CIRC Alternative Project - Funding schedule to be determined										
HP160 US2 Reconstruction		\$40,540 PE			Total: PE: ROW: CON:			Paving	STP  % Federal % State % Local	
<b>VTrans Number:</b> STP 5500(20) Amended: FY23-60 Date: 5/16/23										
BP079 US2 Shared Use Path - Taft Corners to Williston Village					Total: \$2,800,000 PE: ROW: CON:			Bike/ Pedestrian	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project.
<b>VTrans Number:</b> CIRC Alternative Project - Funding schedule to be determined										
HP010 US2/Industrial Avenue Intersection	\$3,000,000 CON	\$2,148,459 CON			Total: \$9,369,042 PE: \$1,025,000 ROW: \$800,000 CON: \$7,544,042	\$1,387,548	\$2,550,000 CON	Safety/ Traffic Operations/ ITS	STP  80 % Federal 20 % State 0 % Local	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.
<b>VTrans Number:</b> STP M 5500(7)S  <b>VTrans PM:</b> Martin, Bruce										

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP109 US2/Trader Lane Traffic Signal					Total: \$607,500 PE: \$37,500 ROW: CON: \$570,000			Safety/ Traffic Operations/ ITS	STP  0 % Federal 100 % State 0 % Local	CIRC Alternatives Phase II implementation project. To be funded with state funds. Construction in FY21/FY22.
VTrans Number: STPG 5500(14)		CIRC Alternative Project - State funds only								<b>VTrans PM:</b> Parizo, Erin
BP112 VT2A Connector Path - Beaudry Lane to VSECU	\$253,488 CON				Total: \$392,445 PE: \$58,140 ROW: CON: \$334,305		\$46,512 PE	Bike/ Pedestrian	STP  80 % Federal 0 % State 20 % Local	2021 TA award (\$300,000) to construct a path along VT2A.
VTrans Number: TAP TA21(6)										<b>VTrans PM:</b>
BR057 VT2A Culvert					Total: \$468,454 PE: \$148,454 ROW: \$20,000 CON: \$300,000	\$48,648	\$240,000 CON	Bridge	STP  80 % Federal 20 % State 0 % Local	
South of Helena Drive VTrans Number: STP SCR(17)		Funds to be obligated in FY21								<b>VTrans PM:</b> Upmal, Ken
BP080 VT2A Taft Corners Area Sidewalk/Shared Use Path					Total: \$450,000 PE: ROW: CON:			Bike/ Pedestrian	STP  80 % Federal 20 % State 0 % Local	CIRC Alt Phase III project. Project to fill gaps south of US2 and between Knight Ln and O'Brien Ct.
VTrans Number:		CIRC Alternative Project - Funding schedule to be determined								<b>VTrans PM:</b> CIRC Alternative
HP123 VT2A/Industrial Avenue/Mountain View Road Intersection Improvements		\$435,000 PE/ROW	\$455,788 ROW/CON		Total: \$6,551,752 PE: \$850,000 ROW: \$250,000 CON: \$5,451,752	\$500,000	\$250,000 ROW	Safety/ Traffic Operations/ ITS	HSIP  100 % Federal  0 % State 0 % Local	CIRC Alt Phase III project. Project includes new two- way left-turn lane between Industrial Ave and River Cove Rd.
VTrans Number: STP 5500(17) Amended: FY23-14, FY23-30, FY23-82 Date: 2/8/23, 4/19/23, 6/22/23		CIRC Alternative Project								<b>VTrans PM:</b> LaCroix, Mike

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information					
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
IN004A <b>Williston Park and Ride</b>  New park and ride lot south of I-89 <b>VTrans Number:</b> CMG PARK(29) <i>Amended: FY22-16</i> <i>Date: 12/20/21</i>	\$2,000,000 CON	\$2,364,506 CON			Total: \$7,642,087 PE: \$1,325,000 ROW: \$1,628,000 CON: \$4,689,087	\$2,952,998		Intermodal	CMAQ - Park and Ride  100 % Federal 0 % State 0 % Local	Construct park and ride lot near I-89 Exit 12.  <b>VTrans PM:</b> Bohl, Tina
<b>Winooski</b>										
HP145 <b>Class I Concrete Pavement Repair, US7 and West Allen Street</b>  <b>VTrans Number:</b> NH PC21(2)	\$222,362 CON				Total: \$1,497,953 PE: \$200,000 ROW: CON: \$1,297,953	\$61,620	\$816,000 CON	Paving	STP  80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Bogaczyk, Matthew
HP146 <b>Class I Paving, US7 and VT15</b>  <b>VTrans Number:</b> NH PC22(2)	\$1,523,940 CON	\$609,000 CON			Total: \$2,904,925 PE: \$250,000 ROW: CON: \$2,654,925	\$61,620		Paving	STP  80 % Federal 20 % State 0 % Local	<b>VTrans PM:</b> Bogaczyk, Matthew
RR011 <b>Mallets Bay Rail Crossing Improvements</b>  <b>VTrans Number:</b> STP 5100(14) <i>Amended: FY22-07, FY23-61</i> <i>Date: 9/22/21, 6/21/23</i>	\$380,880 CON		\$380,880 CON		Total: \$448,000 PE: \$80,000 ROW: CON: \$423,200		\$31,500 PE	Rail Crossing	Section 130 Rail Grade Crossing  90 % Federal 10 % State 0 % Local	<b>VTrans PM:</b> Owens, Joshua
HP171 <b>VT15 Improvements, Weaver Lane to Florida Avenue</b>  <b>VTrans Number:</b> <i>Amended: FY23-32</i> <i>Date: 4/19/23</i>		\$40,500 Scoping			Total: PE: ROW: CON:				% Federal % State % Local	<b>VTrans PM:</b>
		<b>VPSP2 Regionally Driven Project</b>								

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CCRPC # Project Location	FY22-25 Federal Funds				Other Project Information				
	FY22 Phase	FY23 Phase*	FY24 Phase*	FY25 Phase*	Total Cost fed+state+local in 2020 Dollars	Fed. Funds Obligated Thru FY20	FY21 Fed Funds Phase	Project Use Category	Federal Funding Source

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