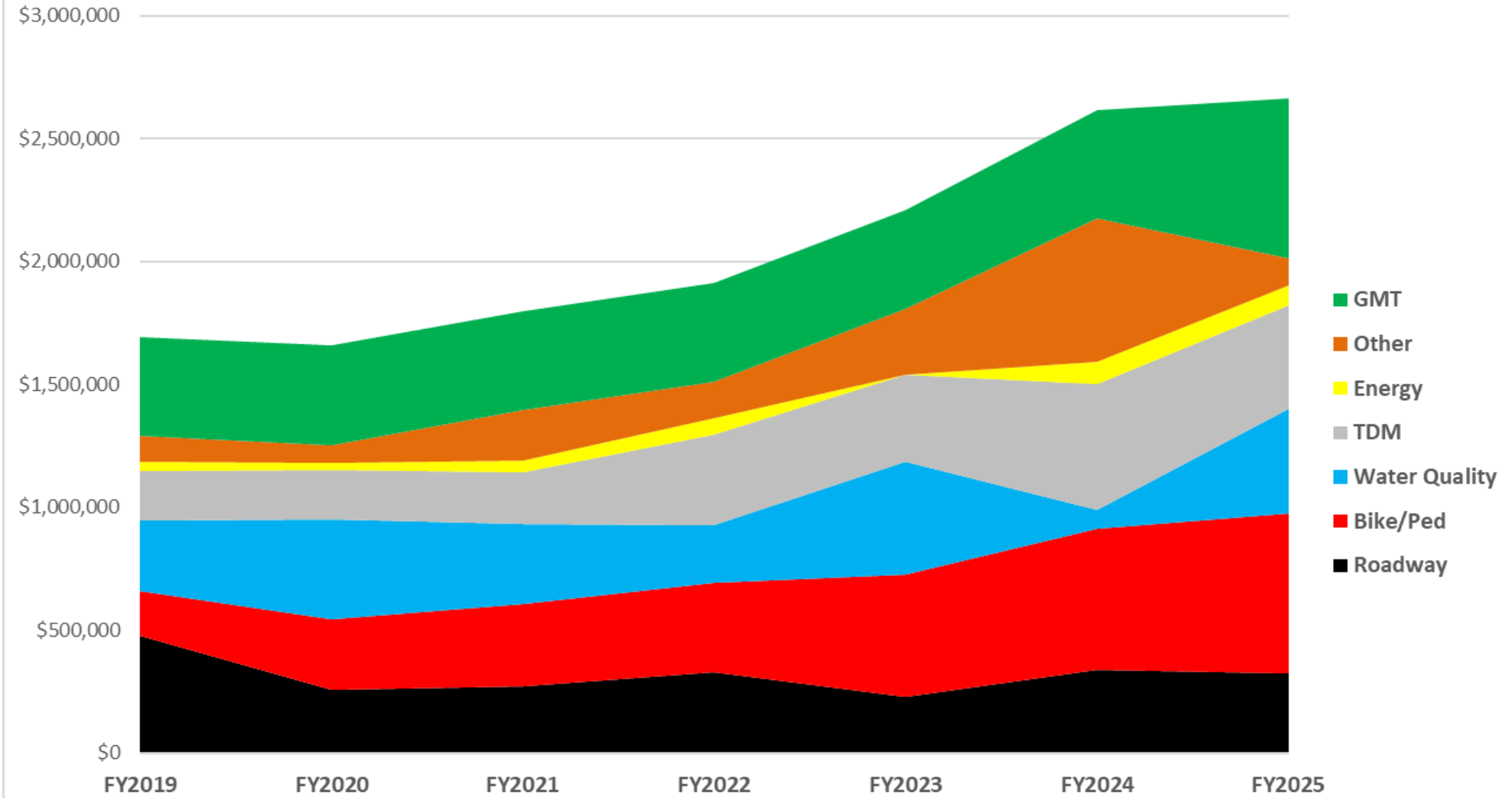


FY25 UPWP Funding Review

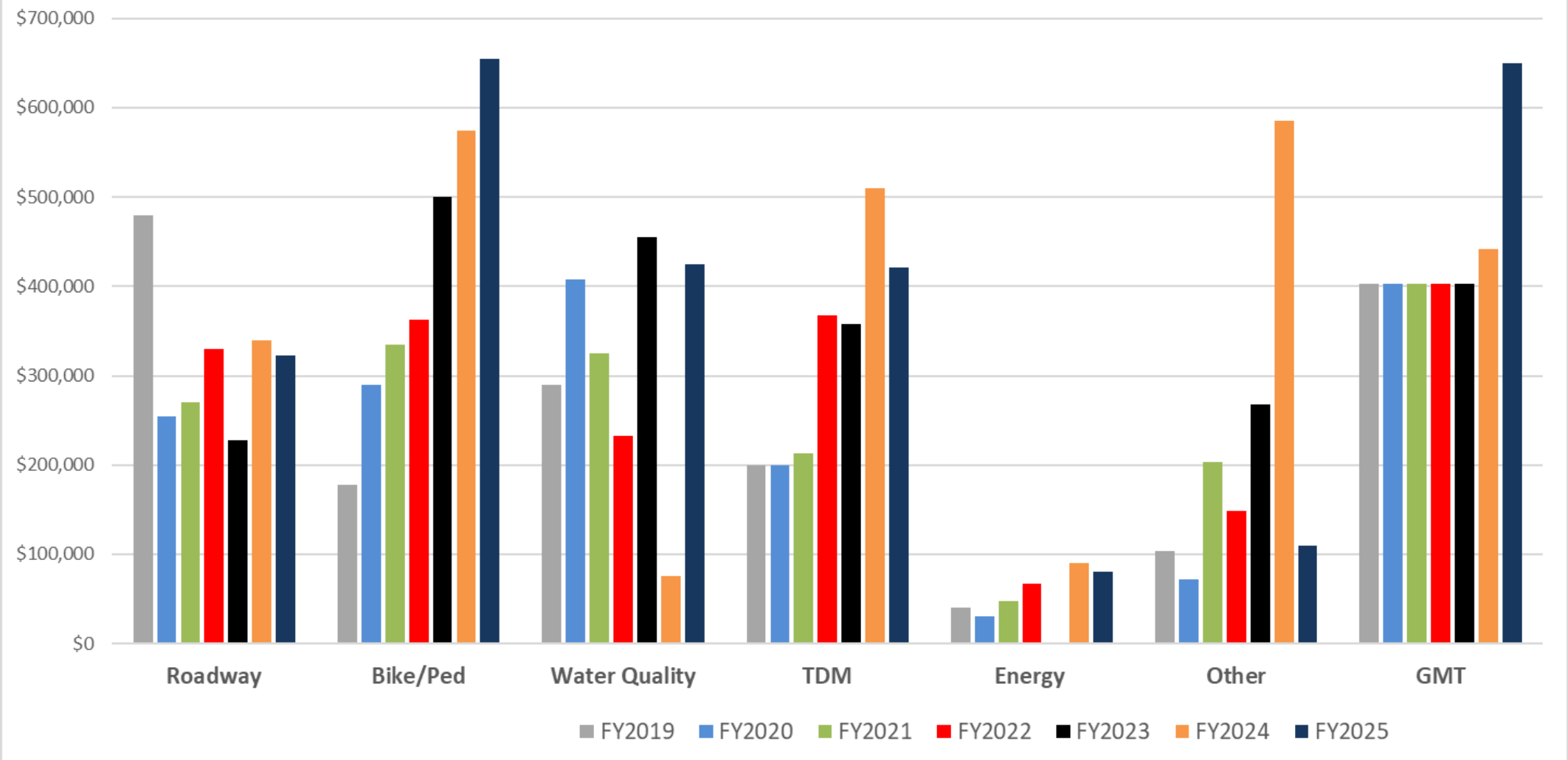
MPO Consultant Funding FY2019 – FY2025

FY2019			FY2020			FY2021						
Roadway	\$479,000	28%	Roadway	\$255,000	15%	Roadway	\$270,000	15%				
Bike/Ped	\$178,000	11%	Bike/Ped	\$290,000	17%	Bike/Ped	\$335,000	19%				
Water Quality	\$290,000	17%	Water Quality	\$407,523	25%	Water Quality	\$325,500	18%				
TDM	\$199,300	12%	TDM	\$199,800	12%	TDM	\$213,100	12%				
Energy	\$40,000	2%	Energy	\$30,000	2%	Energy	\$47,900	3%				
Other	\$103,000	6%	Other	\$72,500	4%	Other	\$203,750	11%				
GMT	\$402,340	24%	GMT	\$402,340	24%	GMT	\$402,340	22%				
Total	\$1,691,640	100%	Total	\$1,657,163	100%	Total	\$1,797,590	100%				
FY2022			FY2023			FY2024			FY2025			
Roadway	\$330,000	17%	Roadway	\$228,000	10%	Roadway	\$340,000	13%	Roadway	\$322,000	12%	
Bike/Ped	\$363,000	19%	Bike/Ped	\$500,350	23%	Bike/Ped	\$574,818	22%	Bike/Ped	\$655,000	25%	
Water Quality	\$233,000	12%	Water Quality	\$455,613	21%	Water Quality	\$75,000	3%	Water Quality	\$425,021	16%	
TDM	\$367,400	19%	TDM	\$357,548	16%	TDM	\$510,050	19%	TDM	\$420,975	16%	
Energy	\$67,500	4%	Energy	\$0	0%	Energy	\$90,477	3%	Energy	\$80,000	3%	
Other	\$148,000	8%	Other	\$268,000	12%	Other	\$585,000	22%	Other	\$110,000	4%	
GMT	\$402,340	21%	GMT	\$402,340	18%	GMT	\$442,340	17%	GMT	\$650,000	24%	
Total	\$1,911,240	100%	Total	\$2,211,851	100%	Total	\$2,617,685	100%	Total	\$2,662,996	100%	

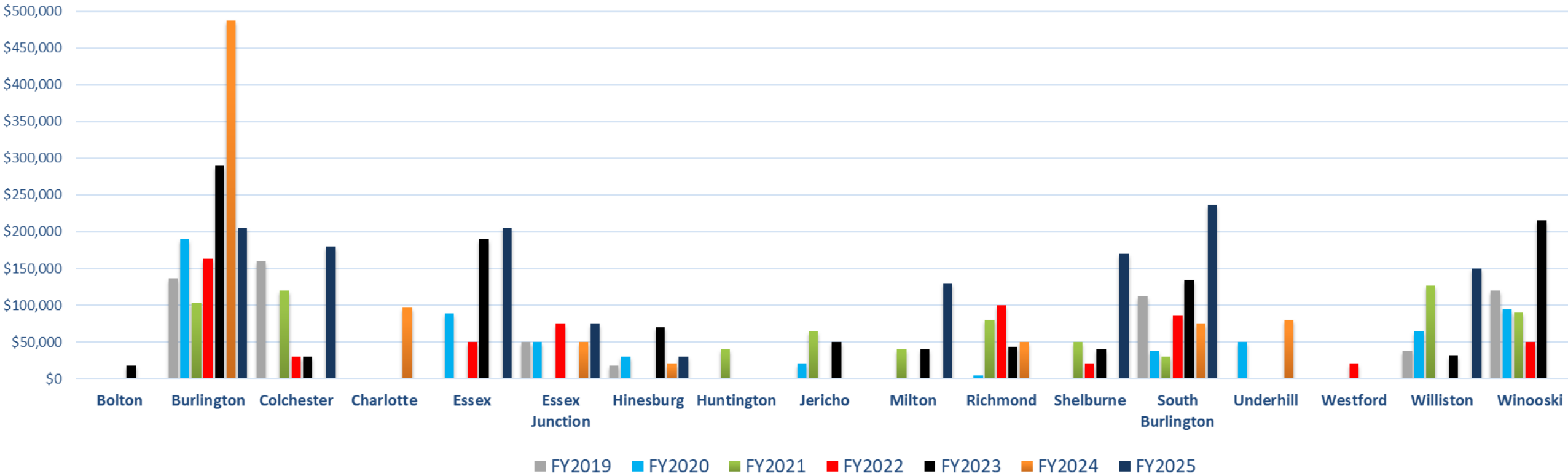
FY19-FY25 UPWP Consultant Funds Awarded



FY19-FY25 UPWP Consultant Funds Awarded

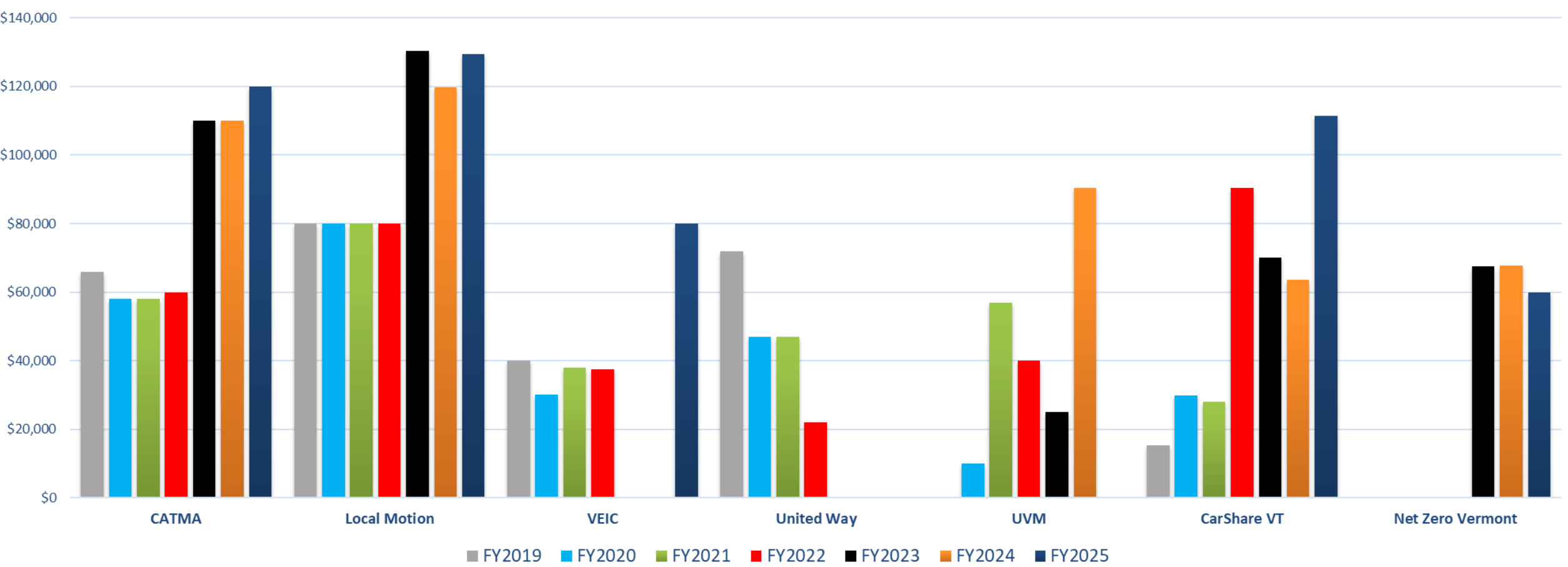


FY19-FY25 Requests by Municipality

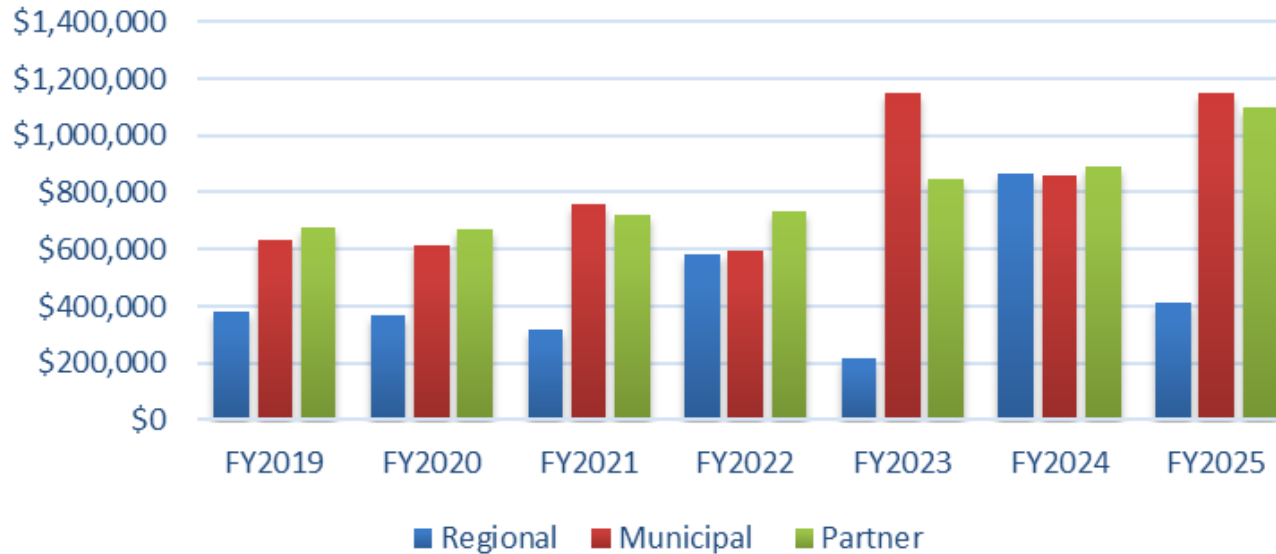


*Note: There have been no requests for MPO consultant-funded transportation projects in FY19-FY25 from the following municipalities: Buel’s Gore, St. George.

FY19-FY25 Requests by Partner Organization



Regional, Municipal and Partner UPWP Funding



Regional, Municipal and Partner UPWP Funding							
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Regional	\$381,000	\$370,000	\$320,000	\$585,000	\$215,000	\$865,000	\$410,000
Municipal	\$635,000	\$615,023	\$757,250	\$594,000	\$1,151,613	\$858,750	\$1,152,021
Partner	\$675,640	\$672,140	\$720,340	\$731,340	\$845,238	\$893,935	\$1,100,975
Total	\$1,691,640	\$1,657,163	\$1,797,590	\$1,910,340	\$2,211,851	\$2,617,685	\$2,662,996