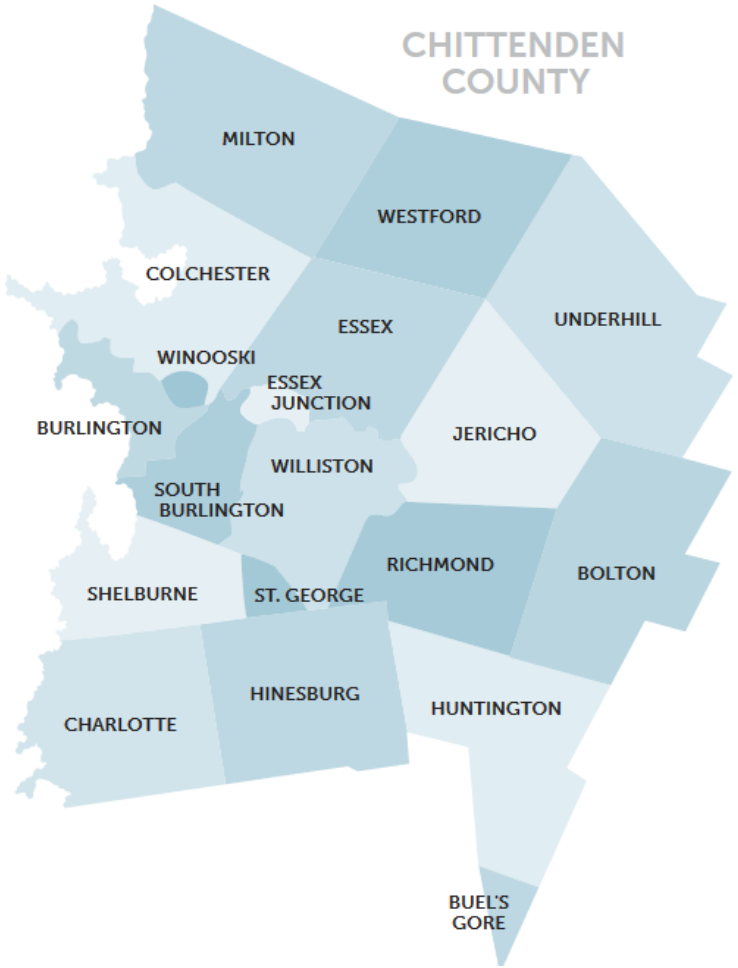
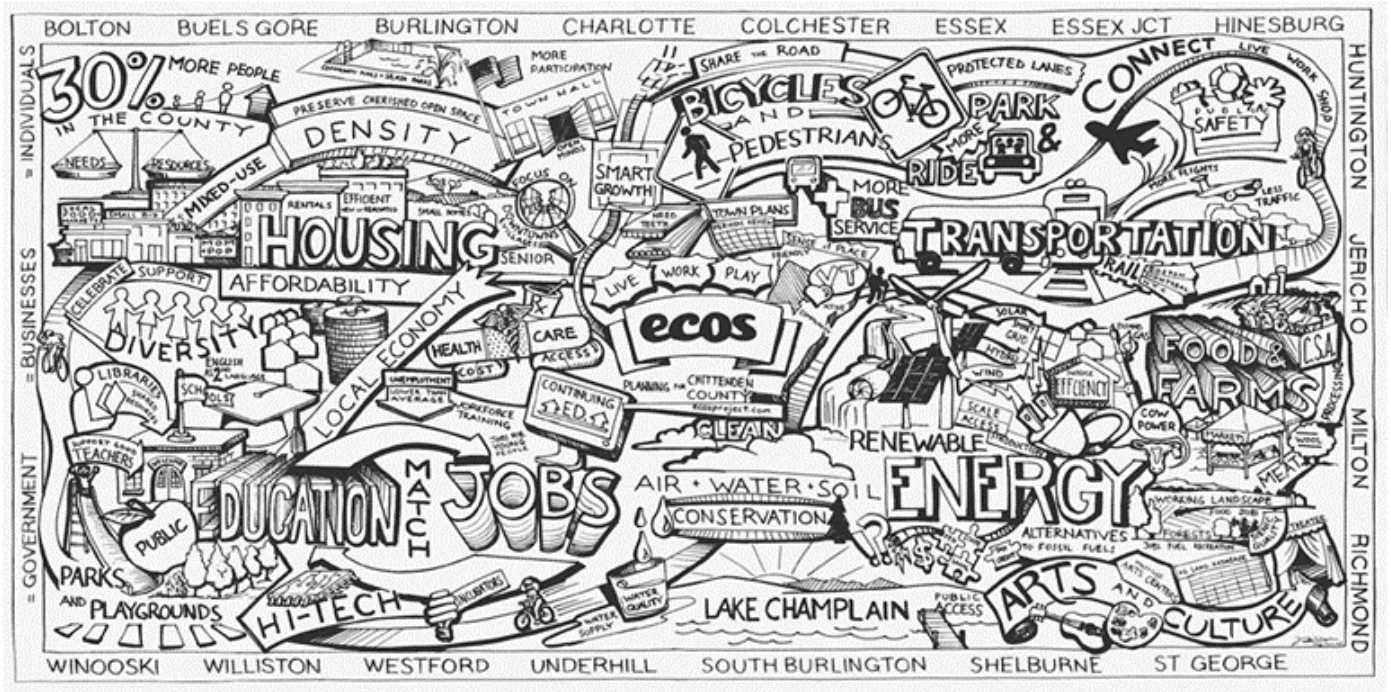
CCRPC FY25 UPWP Development





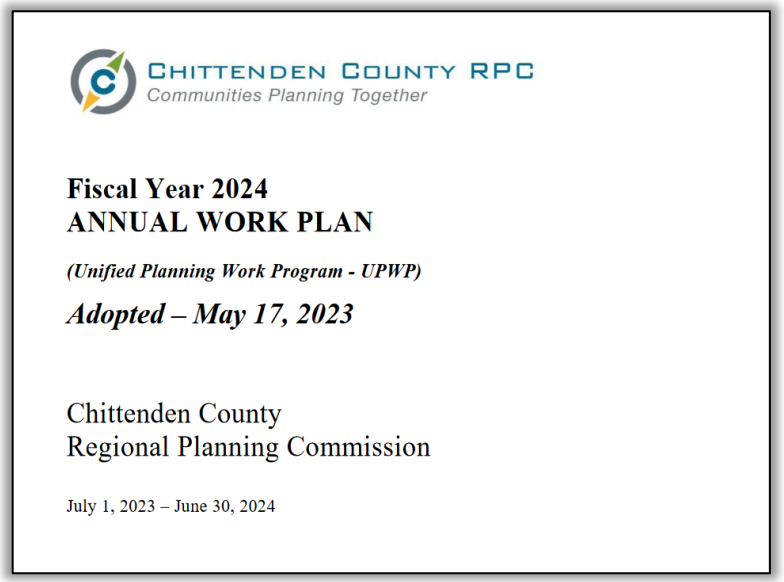
CHITTENDEN COUNTY RPC
Communities Planning Together

UPWP Refresher

Metropolitan Planning Organizations (MPOs) are required to develop UPWPs to govern work programs for the expenditure of FHWA and FTA planning funds. [23 CFR 450.308(b)]

Updated annually, the CCRPC's UPWP summarizes the transportation and land use planning activities of CCRPC staff, its partner organizations, and planning agencies conducting work in the Chittenden County region.

Through an open process, we annually solicit project requests from municipalities, partner organizations, and the public on how we should invest our PL funds.



CHITTENDEN COUNTY RPC
Communities Planning Together

UPWP Committee

We held three FY25 UPWP Committee meetings in January, February, and March.

Meeting 1:

Orientation to the UPWP process
Presentation of GMT transit planning tasks
Brief presentations from CCRPC partner organizations

Meeting 2:

Review of municipal/partner UPWP applications

Meeting 3:

Review and approval of draft FY25 UPWP

CCRPC Board Representation (3-5 members)
Bard Hill, Richmond (Chair)
Joe Segale, Huntington
John Zicconi, Shelburne
Michael Bissonette, Hinesburg
Jacki Murphy, Colchester

TAC Representation (up to 2 members)
Kurt Johnson, Underhill
Jonathan Rauscher, Winooski

PAC Representation (up to 2 members)
Charles Dillard, Burlington
Aaron DeNamur, Shelburne

CWAC Representation (up to 2 members)
Ryan Lambert, Winooski
Annie Costandi, Essex

Vermont Agency of Transportation
Matthew Arancio

Federal Highway Administration (ex-officio, non-voting)
Jacqueline DeMent

Green Mountain Transit (ex-officio, non-voting)
Chris Damiani

FY25 UPWP Funding Review

MPO Consultant Funding FY2019 – FY2025

FY2019		
Roadway	$479,000	28%
Bike/Ped	$178,000	11%
Water Quality	$290,000	17%
TDM	$199,300	12%
Energy	$40,000	2%
Other	$103,000	6%
GMT	$402,340	24%
Total	$1,691,640	100%

FY2020		
Roadway	$255,000	15%
Bike/Ped	$290,000	17%
Water Quality	$407,523	25%
TDM	$199,800	12%
Energy	$30,000	2%
Other	$72,500	4%
GMT	$402,340	24%
Total	$1,657,163	100%

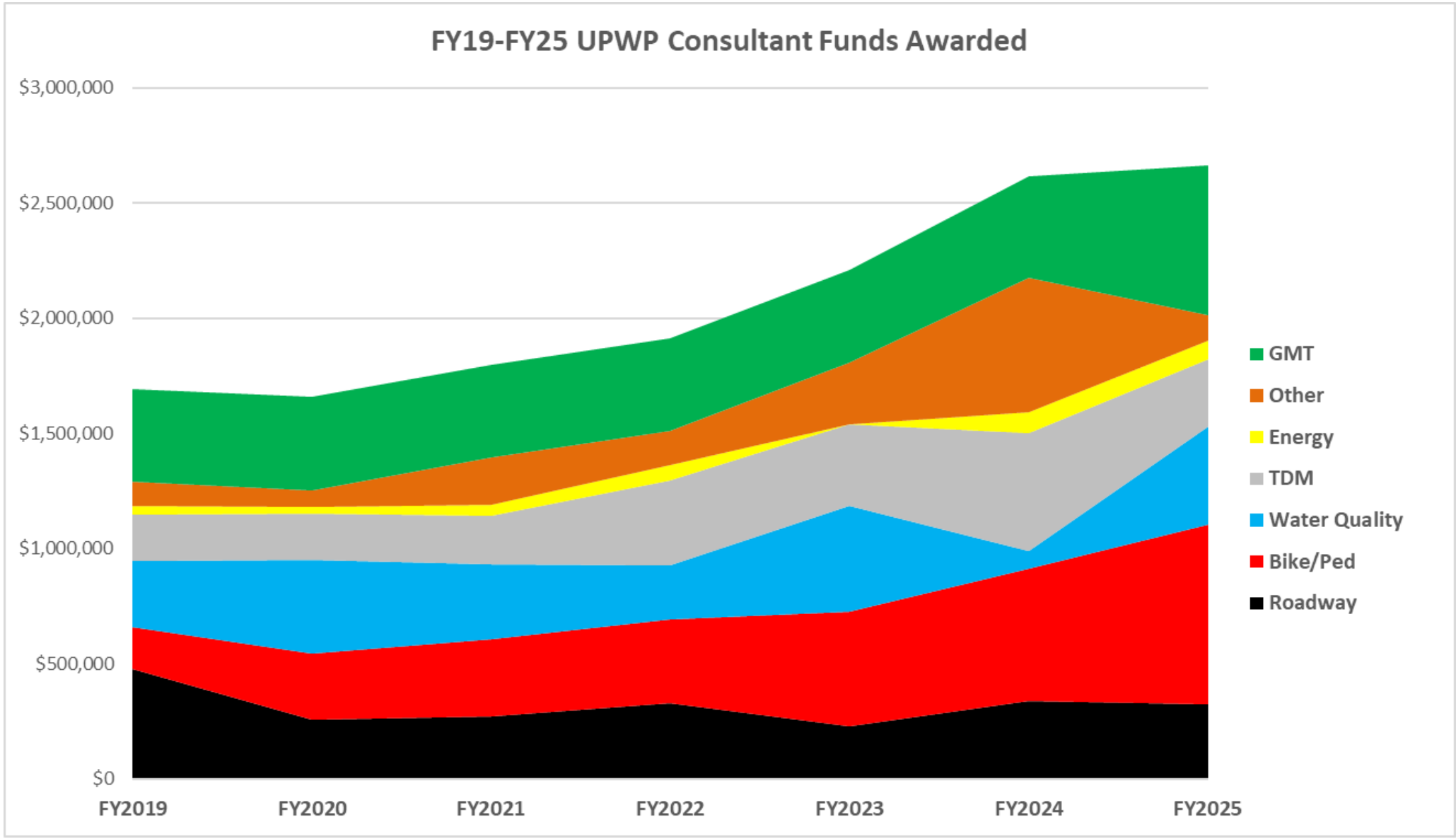
FY2021		
Roadway	$270,000	15%
Bike/Ped	$335,000	19%
Water Quality	$325,500	18%
TDM	$213,100	12%
Energy	$47,900	3%
Other	$203,750	11%
GMT	$402,340	22%
Total	$1,797,590	100%

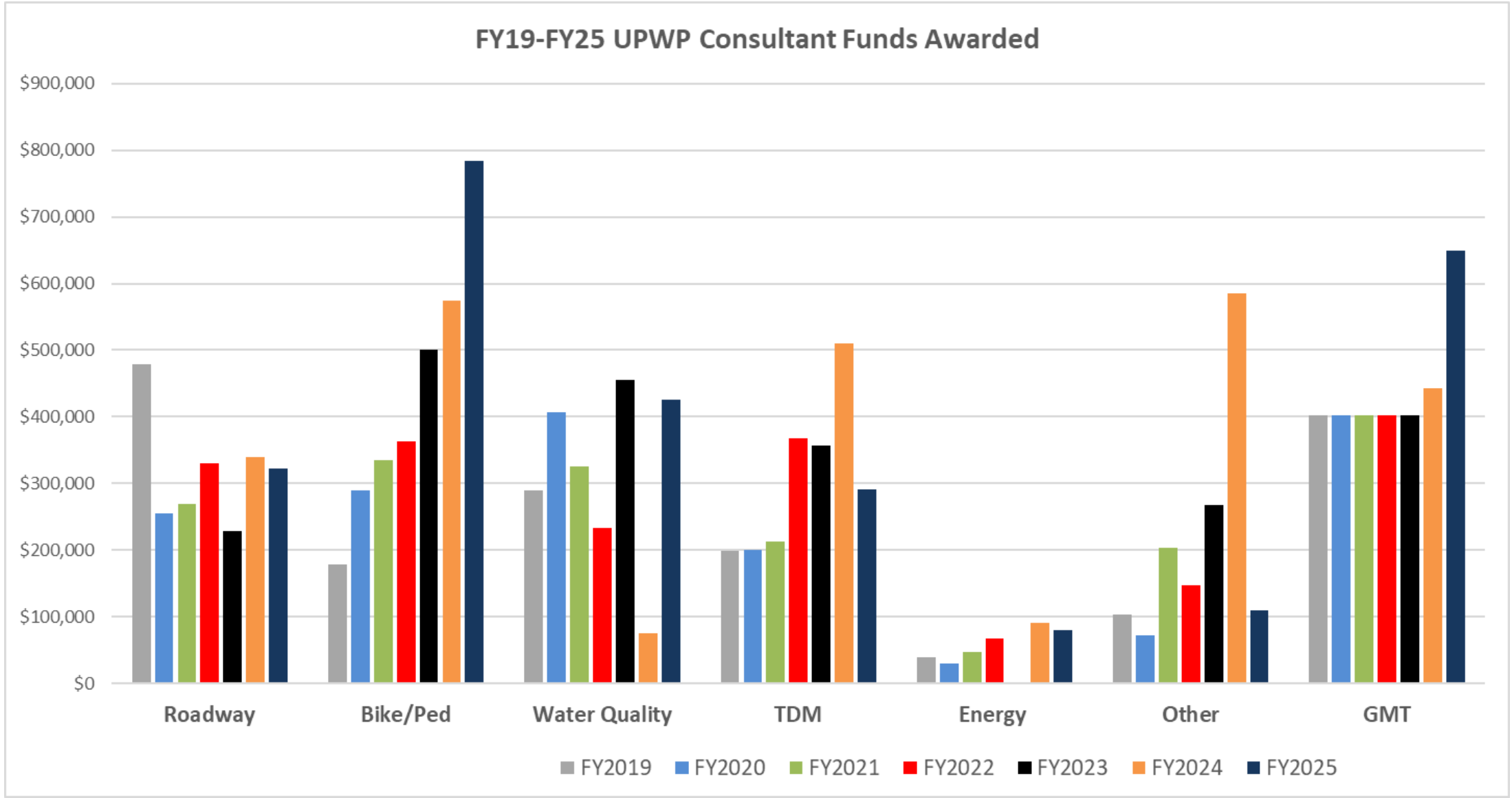
FY2022		
Roadway	$330,000	17%
Bike/Ped	$363,000	19%
Water Quality	$233,000	12%
TDM	$367,400	19%
Energy	$67,500	4%
Other	$148,000	8%
GMT	$402,340	21%
Total	$1,911,240	100%

FY2023		
Roadway	$228,000	10%
Bike/Ped	$500,350	23%
Water Quality	$455,613	21%
TDM	$357,548	16%
Energy	$0	0%
Other	$268,000	12%
GMT	$402,340	18%
Total	$2,211,851	100%

FY2024		
Roadway	$340,000	13%
Bike/Ped	$574,818	22%
Water Quality	$75,000	3%
TDM	$510,050	19%
Energy	$90,477	3%
Other	$585,000	22%
GMT	$442,340	17%
Total	$2,617,685	100%

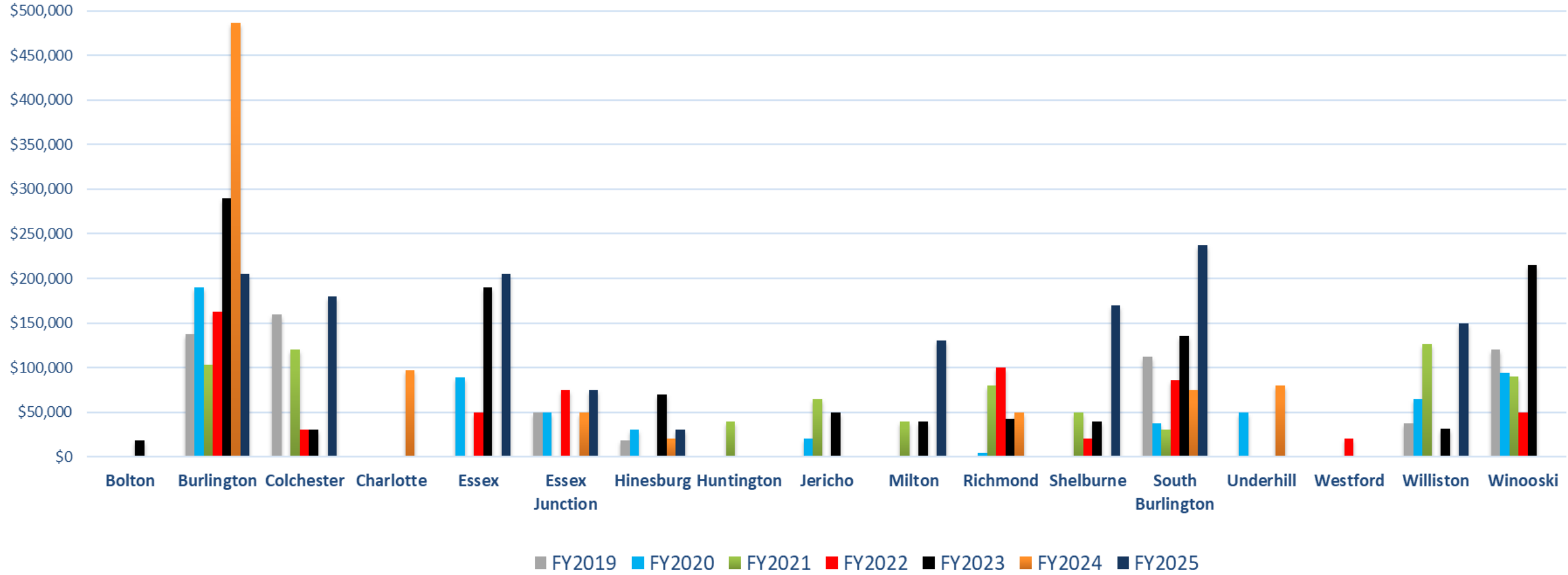
FY2025		
Roadway	$322,000	12%
Bike/Ped	$784,475	29%
Water Quality	$425,021	16%
TDM	$291,500	11%
Energy	$80,000	3%
Other	$110,000	4%
GMT	$650,000	24%
Total	$2,662,996	100%


FY19-FY25 UPWP Consultant Funds Awarded
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
FY2019
FY2020
FY2021
FY2022
FY2023
FY2024
FY2025
GMT
Other
Energy
TDM
Water Quality
Bike/Ped
Roadway

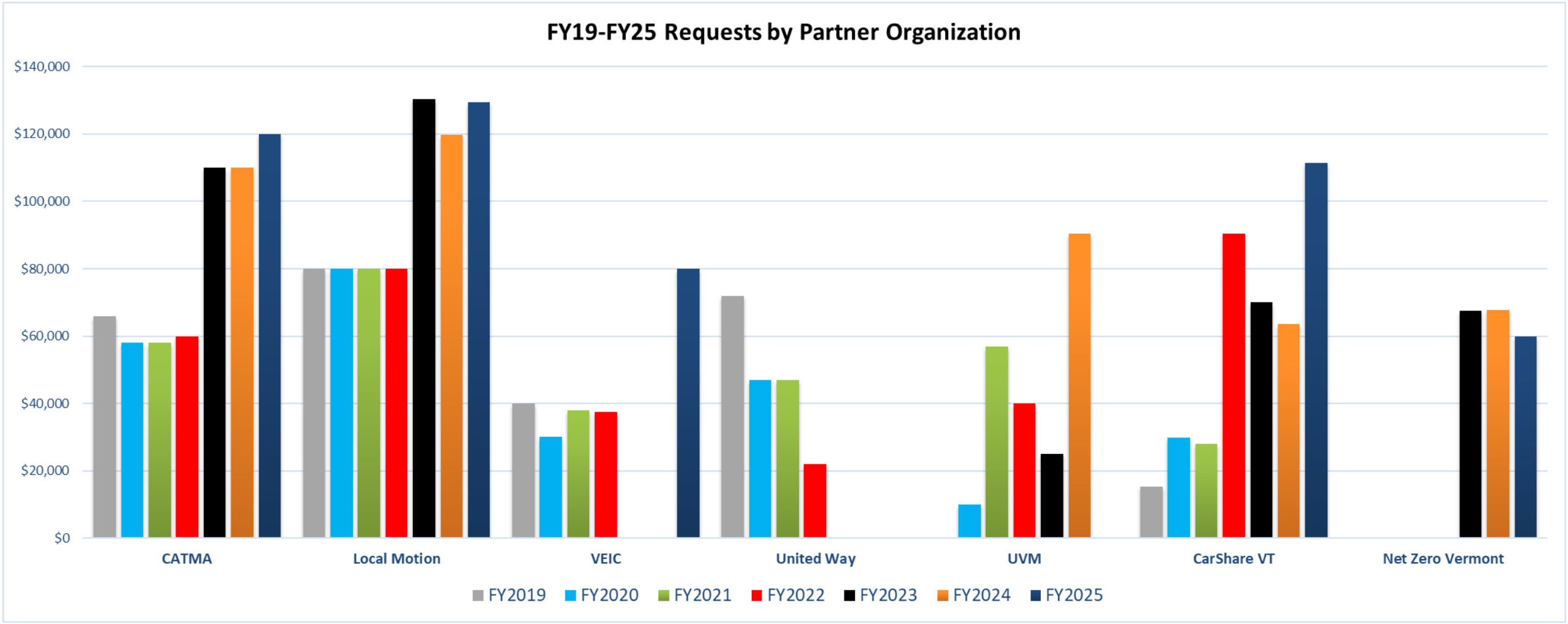


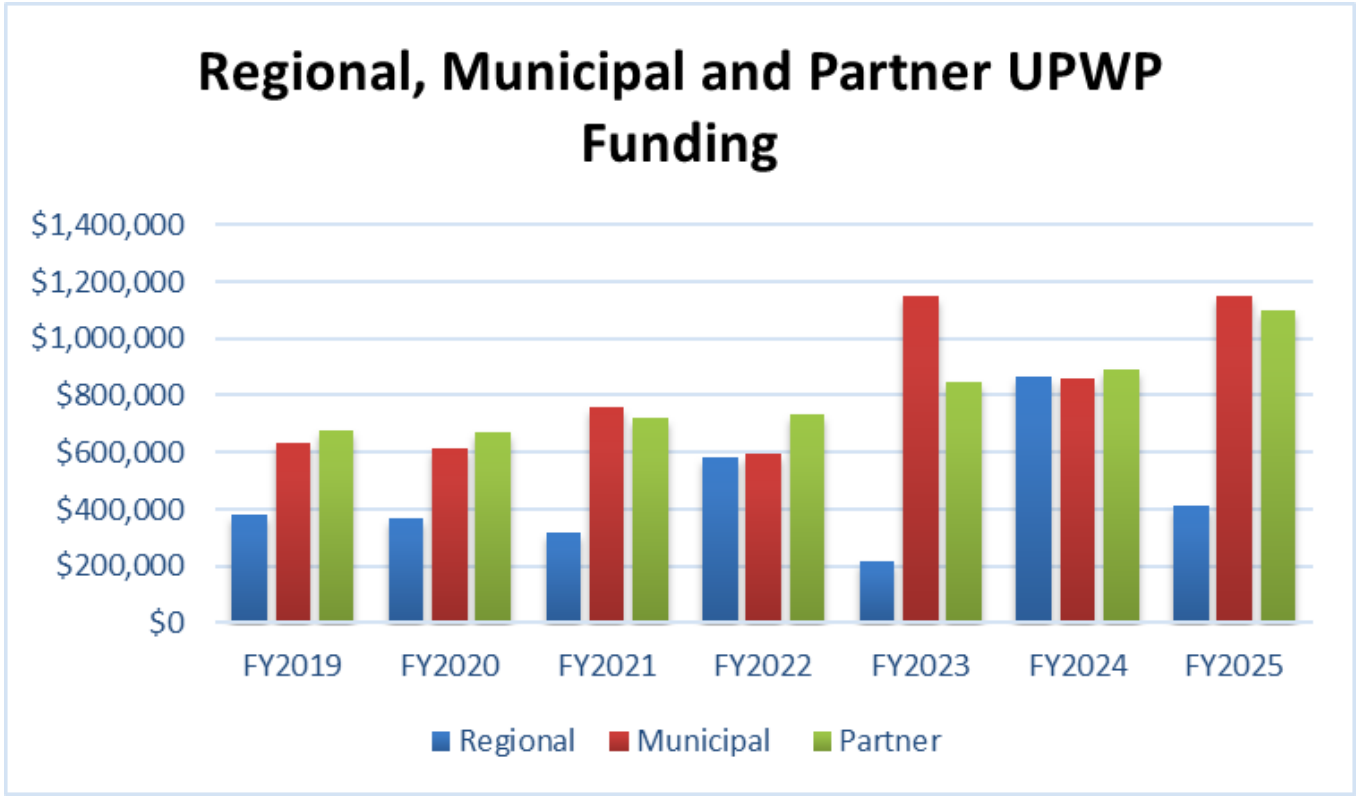
CHITTENDEN COUNTY RPC
Communities Planning Together

FY19-FY25 Requests by Municipality



*Note: There have been no requests for MPO consultant-funded transportation projects in FY19-FY25 from the following municipalities: Buel's Gore, St. George.


FY19-FY25 Requests by Partner Organization
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
CATMA
Local Motion
VEIC
United Way
UVM
CarShare VT
Net Zero Vermont
FY2019
FY2020
FY2021
FY2022
FY2023
FY2024
FY2025



Regional, Municipal and Partner UPWP Funding							
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Regional	$381,000	$370,000	$320,000	$585,000	$215,000	$865,000	$410,000
Municipal	$635,000	$615,023	$757,250	$594,000	$1,151,613	$858,750	$1,152,021
Partner	$675,640	$672,140	$720,340	$731,340	$845,238	$893,935	$1,100,975
Total	$1,691,640	$1,657,163	$1,797,590	$1,910,340	$2,211,851	$2,617,685	$2,662,996