CHITTENDEN COUNTY RPC
Communities Planning Together

# *Transportation Advisory Committee Agenda*

***Tuesday, October 1, 2024***
**9:00 to 10:30 am**
**IN PERSON**

**with hybrid option:**
**Virtual:** https://us02web.zoom.us/j/82462008536?pwd=NVllaWlyZEU2aXRaNHUxZlY5cHoyZz09
**Meeting ID:** 824 6200 8536
**Password:** 684952
**One tap mobile:** +16468769923,,82462008536#,,,,*684952#
**Dial by phone:** 1-646-876-9923 **Meeting ID:** 824 6200 8536

## Agenda

1. **Call to Order, Welcome and Attendance**

2. **Consent agenda (0 min)**
None this month.

3. **Minutes of September 3, 2024* (Action Item – 2 min)**
Please see attached draft minutes.

4. **Public Comment Period**
Members of the public are invited to raise issues of interest or concern to the TAC on items not on the agenda.

5. **Consultant Selection – planBTV New North End* (Action Item – 5 min)**
A preferred consultant for Burlington's planBTV New North End project was identified through an RFP process. Staff will share more details outlined in the attached memo and is seeking TAC approval of the consultant.

6. **Transportation Sustainability Assessment Tool and Data Dashboard (Information Item – 25 min)**
Staff from the University of Vermont Transportation Research Center will present a dashboard they developed to track and assess household vehicle use, energy consumption, and emissions trends in Chittenden County from 2017 onwards, using DMV registration and inspection data. Explore the dashboard at https://ccrpctranspstats.uvm.edu/.

7. **FY2025-2028 Transportation Improvement Program (TIP)* (Action Item – 25 min)**
As the designated Metropolitan Planning Organization (MPO) for Chittenden County, the CCRPC is required to develop and maintain a Transportation Improvement Program (TIP), which contains funding information for transportation projects proposed to spend federal transportation dollars in Chittenden County. The TAC will be asked to recommend that the Board warn a public hearing for their November meeting for the draft FY2025–2028 TIP, and that the board approve the TIP in November, as described in the attached memo and draft project list.

8. **Municipal Project Roundtable (Information Item – 20 min)**
TAC members are invited to share updates on their local projects: overview of progress, what's going well, some challenges, what's happening next, etc. Some example projects for discussion could include: Winooski Main Street Revitalization, Colchester Bayside Roundabout and Prim Rd/West Lakeshore Dr, the Crescent Connector in Essex

In accordance with provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, the CCRPC will ensure public meetings are accessible to all people. Requests for free interpretive or translation services, assistive devices, or other requested reasonable accommodations, should be made to Emma Vaughn, CCRPC Title VI Coordinator, at 802-846-4490 ext. 121 or evaughn@ccrpcvt.org, at least 5 business days prior to the meeting for which services are requested.

Junction, and Burlington's Champlain Parkway and Main Street Great Streets.

**9. Status of Projects and Subcommittee Reports (Information Item – 1 min)**
See bulleted list at the end of the agenda for current CCRPC projects. TAC members are encouraged to ask staff for more information on the status of any of these ongoing or recently completed projects.

**10. CCRPC Board Meeting Report (Information Item – 1 min)**
In September (minutes here) the Board voted to approve committee appointments, heard an update on the ECOS Plan process, heard an Equity update and other Director updates, and members discussed various items. A presentation from GMT on potential transit service changes was moved to their October meeting.

**11. Chair/Members' Items (Information Item – 2 min)**

- **CATMA Transportation Summit, October 15, 2024, UVM Davis Center**: registration is open for the third annual CATMA Transportation Summit with the theme of "Adapting to Change." Burlington Mayor Emma Mulvaney-Stanak is the keynote speaker and the day features a variety of speakers, presentations, and opportunity for networking and socializing. Learn more and register at https://catmavt.org/transportation-summit/.
- **Recreation Economy for Rural Communities program** from US EPA Office of Community Revitalization provides planning assistance to small towns and rural communities to help them boost their outdoor recreation economy, revitalize their main streets, and promote equitable access to the outdoors for residents and visitors alike. **Applications are due October 16.** More info and previous awardees, **including Vermont towns**, at https://www.epa.gov/smartgrowth/recreation-economy-rural-communities.
- **FHWA Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program** to help make surface transportation more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk costal infrastructure. $1.4 billion in contract authority over five years (FY22 – FY26). https://www.fhwa.dot.gov/environment/protect/
- **USDOT Funding Resources/Opportunities:**
    - USDOT Discretionary Grants Dashboard (https://www.transportation.gov/grants/dashboard) provides an overview of discretionary grant opportunities The Dashboard also includes Federal grant programs outside of DOT that may be of particular interest to rural communities.
    - DOT Navigator https://www.transportation.gov/dot-navigator
    - Rural Opportunities to Use Transportation for Economic Success (ROUTES) https://www.transportation.gov/rural
    - Reconnecting Communities – USDOT released the 2024 Notice of Funding Opportunity (NOFO) for the Reconnecting Communities Pilot (RCP) Program Fiscal Years (FY) 2024-2026. A total of $607 million will be awarded under this NOFO. This program was created to help reconnect communities previously cut off from economic opportunities by transportation infrastructure. https://www.transportation.gov/reconnecting
- **Vermont Local Roads** has resources and learning/training opportunities throughout the year: https://localroads.vermont.gov/.

* = Attachment

***Next Meeting: Tuesday, November 5, 2024***

In accordance with provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, the CCRPC will ensure public meetings are accessible to all people. Requests for free interpretive or translation services, assistive devices, or other requested reasonable accommodations, should be made to Emma Vaughn, CCRPC Title VI Coordinator, at 802-846-4490 ext. 121 or evaughn@ccrpcvt.org, at least 5 business days prior to the meeting for which services are requested.

CHITTENDEN COUNTY RPC
Communities Planning Together

**Project List:**

- Title VI program participation and Public Participation Plan implementation
- Participation in the State's Rail Council
- Regional Transportation Energy Planning
- Regional Travel Demand Model On-Call Assistance
- Regional Transportation Options/TDM Plan
- Northwest VT Transit Oriented Development (TOD) Project – RAISE Grant
- Exit 14 Supplemental Scoping Study
- Transportation Sustainability Assessment Tool and Data Dashboard
- Transportation Hazard Mitigation Planning
- Coordination with GMT on ADA and Older Adults & Persons with Disabilities advisory committees
- Milton Downtown Core Master Planning
- Milton Active Transportation Plan
- Essex - Lower Sand Hill Road Truck Traffic Study
- Essex Active Transportation Plan
- Pearl Street Multimodal Improvements Scoping Study (Essex Junction)
- Hinesburg - Route 116 Crosswalk Improvements – Phase 2
- Shelburne Road Crossing Study (South Burlington)
- Patchen Road Bicycle and Pedestrian Study (South Burlington)
- Webster Road Bike and Pedestrian Infrastructure Supplemental Scoping Study (Shelburne)
- Updated Williston Road (US2) Multimodal Scoping Study (Williston)
- Regional Transit Signal Priority Study (GMT and VTrans)
- US2/Clay Point Road Scoping Study (Colchester and VTrans)
- Burlington Main Street Scoping Study (Burlington and South Burlington)
- East Lakeshore Drive Stormwater and Pedestrian Infrastructure Scoping Project (Colchester)
- Checkerberry Sidewalk Infill Scoping Study (Milton)
- South Brownell & Marshall Ave Intersection Scoping Study (Williston)
- planBTV: New North End (Burlington)
- PlanBTV Walk Bike Safety Action Plan (Burlington)
- Burlington Impact Fee Study – Revision & Expansion
- Battery Street Corridor Study (Burlington)
- Shelburne St / Home Ave Intersection Scoping (Burlington)
- Northern Waterfront Connectivity (Burlington)
- Cottage Grove, Stanbury Road, and Green Acres Drive Sidewalk Scoping (Burlington)
- VT 127 Shared Use Path Scoping & Feasibility Study (Burlington)
- Reimagining and Enabling Charlotte's East and West Villages
- South Burlington City Center Parking Management Implementation Plan – Phase 2
- South Burlington Active Transportation Plan
- Lafountain and Dion Street Scoping Study (Winooski)
- Cochran Road Scoping and Feasibility Study (Richmond)
- MPM services for Shelburne – Irish Hill Road Sidewalk and Pedestrian Bridge project
- MPM services for Jericho – Riverside Village Sidewalk project
- Municipal Road General Permit (MRGP) Work
- Grants-In-Aid Coordination with Municipalities

In accordance with provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, the CCRPC will ensure public meetings are accessible to all people. Requests for free interpretive or translation services, assistive devices, or other requested reasonable accommodations, should be made to Emma Vaughn, CCRPC Title VI Coordinator, at 802-846-4490 ext. 121 or evaughn@ccrpcvt.org, at least 5 business days prior to the meeting for which services are requested.

- Watershed Resiliency Mapping/Transportation Resiliency Planning Tool (TRPT)
- Right-of-Way Condition Inventory for Stormwater Retrofit Feasibility – Phase 4 (Burlington)
- Essex Stormwater CCTV Inspection – Phase 4
- Essex Junction Stormwater CCTV Inspection – Phase 3
- Inspection and Inventory of Existing Stormwater System in Winooski (Phase 2)
- Route 116, Patrick Brook Culvert Assessment (Hinesburg)
- South Burlington Culvert Assessment
- Williston Stormwater Pipe CCTV Inspection Phase 1
- Shelburne Stormwater Plan Update and Conceptual Design

In accordance with provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, the CCRPC will ensure public meetings are accessible to all people. Requests for free interpretive or translation services, assistive devices, or other requested reasonable accommodations, should be made to Emma Vaughn, CCRPC Title VI Coordinator, at 802-846-4490 ext. 121 or evaughn@ccrpcvt.org, at least 5 business days prior to the meeting for which services are requested.

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
TRANSPORTATION ADVISORY COMMITTEE
MINUTES

DATE: Tuesday, September 3, 2024
TIME: 9:00 a.m.
PLACE: Virtual Meeting via Zoom

**Members Present**
Phillip Peterson, Burlington
Aaron Martin, Essex
Adam Wechsler, People with Disability
Bob Henneberger, Older Adults
Chris Damiani, GMT
Chris Yuen, Essex Junction
Connor Smith, GMT
Deirdre Holmes, Charlotte
Holly Francis, Environment
Jacqui LeBlanc, FHWA
Jon Rauscher, Winooski
Jonathon Weber, Local Motion
Josh Arneson, Richmond
Kurt Johnson, Underhill
Lisa Schaeffler, Milton
Matthew Arancio, VTrans
Sam Andersen, GBIC
Sandy Thibault, CATMA
Tom DiPietro, South Burlington

**Staff**
Eleni Churchill, Transportation Program Manager
Christine Forde, Senior Transportation Planner
Eliana Fox, Transportation Planner
Jason Charest, Senior Transportation Planning Engineer
Sai Sarepalli, Senior Transportation Planning Engineer
Bryan Davis, Senior Transportation Planner
Marshall Distel, Senior Transportation Planner

**Guests**
Faith Dall, VTrans

DRAFT

**1. Welcome and Introductions**
Phillip Peterson called the meeting to order at 9:01 AM and meeting attendees introduced themselves.

**2. Consent Agenda**
No consent agenda this month.

**3. Approval of August 6, 2024 Minutes**
SAM ANDERSEN MADE A MOTION TO APPROVE THE MINUTES OF AUGUST 6, 2024, SECONDED BY BOB HENNEBERGER. THE MOTION PASSED UNANIMOUSLY.

**4. Public Comments**
No comments from the public.

**5. Stipend Reminder for TAC Volunteers**
Bryan Davis, CCRPC staff, reminded TAC members that they are eligible to receive a stipend if they are serving in a voluntary capacity. Please contact Bryan for more details, bdavis@ccrpcvt.org.

**6. Green Mountain Transit Draft Service Reduction Plan**
Chris Damiani of Green Mountain Transit (GMT) presented the agency's Draft Service Reduction Plan developed in response to budgetary constraints and aimed to balance costs and revenues by reducing service levels. The plan identified $3 million in savings but this target could change and could change based on feedback during the upcoming public hearings and discussions with municipalities, VTrans, and partners.

Chris noted that the GMT Board approved the NextGen Service Improvement Recommendations in June 2018 which offered a system wide look at cost neutral service improvement recommendations. This was followed by COVID pandemic impacts, and GMT used relief funds to support existing service, but those funds will expire this fall.

GMT used two main factors when considering changes to service in the draft plan:

1. 2023 VTrans Performance Report – number of rides taken per route to provide a cost-per-ride amount.
2. Surveys of four major groups: transit riders, GMT Staff, GMT Board, and municipal staff of communities served by transit to better understand the tradeoffs that people are interested in seeing. Feedback heard was that service should focus on transit dependent riders, focus on local service, focus on weekday service, and have fewer routes with more frequent service.

Chris noted that fuel cost is volatile and could impact the draft proposal. He also said that over the past couple of weeks the budget gap has decreased from $3 million to $2 million but the proposal reflects a strategy to achieve $3 million in savings. The draft service changes are proposed to take effect in different timeframes, with the earliest happening before November 2024, others in November/December 2024 and February/March, and the most impactful changes to take effect beginning in June 2025.

For details about GMT's draft proposal, visit https://ridegmt.com/service-reductions/.
The public meetings are posted at https://ridegmt.com/public-hearings/.

Further discussion:

- Will there be another plan based on a more accurate assessment of the financial impacts of reducing services? Likely. Some service changes were already set for early winter and further adjustments were still under consideration
- Did GMT look at the impact of cuts to lower income and others who may be more transit dependent? As part of their analysis GMT looked at which routes have more riders paying full fare compared to those routes with people paying reduced fares.
- Are there additional opportunities to collaborate with the school districts? Yes, GMT had conversations with South Burlington School District, for example, and they're open to other discussions but at this moment GMT is focused on their own potential service reductions.
- There are some ADA paratransit impacts with proposed service cuts.
- Is this fiscal cliff happening in other areas or just GMT service area? This is not a unique situation, other transit agencies are going through a similar process.

**7. Future TAC Agenda Topics**

Bryan Davis, CCRPC staff, invited TAC members to share topic ideas for future meetings. Bryan prompted the discussion with ideas such as the recent update to the Manual on Uniform Traffic Control Devices (MUTCD), Public Right-of-Way Accessibility Guidelines (PROWAG), and CCRPC planning studies or inventory projects.

A grants management roundtable was suggested since each grant has different requirements, data collection, etc. and it would be helpful to better understand the requirements. An example is that ADA Transition Plans can be incorporated into the federal Safe Streets and Roads for All (SS4A) demonstration grant. Perhaps FHWA and VTrans can participate or lead the discussion. CCRPC can collect questions from TAC members about specific grant opportunities in advance to share with appropriate agency staff in preparation for a discussion.

With the recent Act 250 revisions by the legislature there is reliance on regional planning commissions to determine and map the designated areas, it would be helpful to know more as this process unfolds. CCRPC will plan to provide an update at a future TAC meeting.

It was asked if there have been any studies of having a landfill closer to Chittenden County than the current site in Coventry. We could invite Chittenden Solid Waste District (CSWD) to give a presentation.

It would be helpful to have a presentation of VAPDA and/or CCRPC priorities heading into the next legislative session. CCRPC develops a list of topics that we'll be monitoring, which we can share with the TAC.

VTrans released their VMT and Smart Growth Study which could be presented to the TAC.

DRAFT

There is interest in traffic calming in Charlotte and to know more about what's happening in Shelburne and other communities. Other local examples include City of Winooski traffic calming manual, City of Burlington traffic calming, and Local Motion's webinar: https://www.localmotion.org/complete_streets_winter_webinar_series

**8. Status of Projects and Subcommittee Reports**

See bulleted list at the end of the agenda for current CCRPC projects. TAC members are encouraged to ask staff for more information on the status of any of these ongoing or recently completed projects.

There was some discussion about whether to continue providing this project list. It was suggested that we consider reorganizing in a different way (by topic, region, etc.).

Christine Forde, CCRPC staff, noted the updated Transportation Improvement Program (TIP) has not been approved but this is a four-year document that doesn't expire. CCRPC is currently working with VTrans and FHWA on the updated TIP and we will have a presentation in October. Federal funds need to be obligated at the end of every year. There is an August redistribution through which VTrans can receive additional funds but this needs approval. This is a quick process, and we may ask the TAC for a vote in the coming weeks so please be aware.

**9. CCRPC Board Meeting Report**

The Board did not meet in August.

**10. Chair/Members' Items**

- **CATMA Transportation Summit, October 15, 2024, UVM Davis Center**: registration is open for the third annual CATMA Transportation Summit with the theme of "Adapting to Change." Burlington Mayor Emma Mulvaney-Stanak is the keynote speaker and the day features a variety of speakers, presentations, and opportunity for networking and socializing. Learn more and register at https://catmavt.org/transportation-summit/.
- **Building Communities Grants program**, administered by the Vermont Department of Buildings and General Services (BGS), is now accepting applications. Grants up to $25,000 support construction and capital improvements to strengthen Vermont towns and regions. All grants require matching funds and community-supported fundraising efforts are encouraged. **Application deadline is September 10**. Details and applications are available at bgs.vermont.gov/commissioner/building-communities-grants.
- **VTrans Mobility and Transportation Innovation Grant Program** supports innovative strategies and projects that improve mobility and access to services for transit-dependent Vermonters, reduce the use of single-occupancy vehicles, and reduce greenhouse gas emissions. In addition to funds from the Transportation Bill, this year's program includes additional funding from the federal Carbon Reduction Program (CRP) to specifically support the expansion of travel demand management projects that encourage less carbon-intensive means of travel. **Applications due September 16** at 4:30 pm, more information available at https://vtrans.vermont.gov/public-transit/mti.
- **FHWA Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program** to help make surface transportation more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk costal infrastructure. $1.4 billion in contract authority over five years (FY22 – FY26). https://www.fhwa.dot.gov/environment/protect/.
- The **Northern Border Regional Commission** has announced availability of $50M in **2024 Catalyst Program** funding for infrastructure (awards up to 1M) and non-infrastructure (awards up to $500,000). Infrastructure broad categories of transportation, basic public infrastructure, telecommunications, and energy. **Pre-application due September 6**. https://www.nbrc.gov/content/Catalyst and program overview
- **Recreation Economy for Rural Communities program** from US EPA Office of Community Revitalization provides planning assistance to small towns and rural communities to help them boost their outdoor recreation economy, revitalize their main streets, and promote equitable access to the

outdoors for residents and visitors alike. EPA will hold an informational webinar on **September 5 from 3:30-5:00 PM. Applications are due October 16.** More info and previous awardees, **including Vermont towns**, at https://www.epa.gov/smartgrowth/recreation-economy-rural-communities.

- **USDOT Funding Resources/Opportunities:**
  - USDOT Discretionary Grants Dashboard (https://www.transportation.gov/grants/dashboard) provides an overview of discretionary grant opportunities The Dashboard also includes Federal grant programs outside of DOT that may be of particular interest to rural communities.
  - DOT Navigator https://www.transportation.gov/dot-navigator
  - Rural Opportunities to Use Transportation for Economic Success (ROUTES) https://www.transportation.gov/rural
  - Reconnecting Communities – USDOT released the 2024 Notice of Funding Opportunity (NOFO) for the Reconnecting Communities Pilot (RCP) Program Fiscal Years (FY) 2024-2026. A total of $607 million will be awarded under this NOFO. This program was created to help reconnect communities previously cut off from economic opportunities by transportation infrastructure. https://www.transportation.gov/reconnecting
- **Vermont Local Roads** has resources and learning/training opportunities throughout the year: https://localroads.vermont.gov/.

The next TAC meeting is scheduled to be in person/hybrid on October 1.

The meeting adjourned at10:06 AM.

Respectfully submitted, Bryan Davis

DRAFT

CHITTENDEN COUNTY RPC
Communities Planning Together

**CCRPC Transportation Advisory Committee**
**10/01/24**
**Agenda Item 5: Action Item**

## Burlington - Plan BTV NNE

**Issues:**

Burlington is undertaking an effort to develop a comprehensive plan for the New North End neighborhood that integrates land use, transportation, housing, and infrastructure, informed by public input, to identify infill opportunities, urban design frameworks, and multi-modal transportation improvements.

CCRPC's pre-qualified land use consultants are not pre-qualified to complete this specific intersection of regulation, market analysis, transportation, and wastewater infrastructure. Therefore, CCRPC and the City of Burlington conducted a competitive procurement process.

In July 2024, the CCRPC and the City of Burlington released a Request for Proposals (RFP) for consultant services. Four firms submitted proposals in August 2024. The proposals were reviewed by a team of CCRPC and City of Burlington staff against the review criteria contained in the RFP. Two firms were selected for interviews. CCRPC and the City of Burlington conducted interviews with two firms on September 13 and 19, 2024 and selected Utile as the preferred consultant. The TAC must approve this recommendation before CCRPC enters into a contract with Utile.

**Staff Recommendation:**

Staff recommends hiring Utile as a consultant to complete the Plan BTV New North End project.

Proposed motion*: TAC approves hiring Utile to complete the Plan BTV New North End.*

**For more information contact:**

Taylor Newton – Planning Program Director – tnewton@ccrpcvt.org, (802) 846-4490 ext.*15.

CHITTENDEN COUNTY RPC
Communities Planning Together

## Chittenden County Transportation Advisory Committee
## October 1, 2024
**Agenda Item 7: Action Item**

## Draft FY2025-2028 Transportation Improvement Program

**Issues:**

Federal regulations require the Chittenden County Regional Planning Commission (CCRPC), as the designated Metropolitan Planning Organization (MPO) for Chittenden County, to develop and maintain a Transportation Improvement Program (TIP). The TIP contains funding information for transportation projects proposed to spend federal transportation dollars in Chittenden County. Projects must be listed in the TIP to spend federal transportation funds. The TIP includes all modes of transportation including highways, bicycle and pedestrian facilities and transit.

The TIP covers a four-year period, and it must be fiscally constrained. It is typically updated every year with the assistance of the Transportation Advisory Committee (TAC), the Vermont Agency of Transportation (VTrans), and Green Mountain Transit (GMT).

The TIP lists federal funding amounts in the federal fiscal year when they are expected to be needed. It should be noted that the TIP is a planning and not a budget document. The TIP represents the intent to construct or implement a specific project and the anticipated flow of federal funds. Funds correspond to the following project development phases:

- Scoping – a process that develops safe and effective alternatives based on documented rational that meet the stated purpose and need while minimizing environmental impacts
- Preliminary Engineering – detailed design of the preferred alternative
- Right-of-Way - process of determining if land rights are needed for construction and negotiation of appropriate compensation
- Construction

The project list from the Draft Fiscal Year 2025–2028 Transportation Improvement Program is provided as a separate attachment.

**Staff Recommendation:**

Recommend that the TAC ask the Board to warn a public hearing for their November meeting for the FY2025–2028 TIP; and that the board approve the TIP in November.

**For more information contact:**

Christine Forde
802-238-2261 or cforde@ccrpcvt.org

# 2025-2028 CCRPC Transportation Improvement Program

**October 1, 2024 -- TAC Review Draft**

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Bolton-Richmond** | | | | | | | | | | | |
| HP148<br>**US2 Paving** | **PE** | **$908,439** | $745,936 | | | | | | Paving | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$18,446,171** | $11,363,237 | $3,922,100 | **$928,012** | | | | | | |
| | **Other** | | | | | | | | | | |
| Williston Line east 8.2 miles | **Total** | **$19,354,610** | **$12,109,173** | **$3,922,100** | **$928,012** | | | | | 81 % Federal<br>19 % State<br>0 % Local | |
| **VTrans Number:** STP 2924(1) | | | | **Funds to be obligated in FY24** | | | | | | | **VTrans PM:**<br>Bogaczyk, Matthew |
| **Buel's Gore** | | | | | | | | | | | |
| BR068<br>**BR29 on VT17 Over Beaver Meadow Brook** | **PE** | **$200,000** | $200,000 | | | | | | Bridge/ Culvert | STPG | |
| | **ROW** | **$10,000** | | | **$8,000** | | | | | | |
| | **CON** | **$800,000** | | $640,000 | | **$640,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,010,000** | **$200,000** | **$640,000** | **$8,000** | **$640,000** | | | | 80 % Federal<br>20 % State<br>0 % Local | |
| **VTrans Number:** BF 0200(11) | | | | | | | | | | | **VTrans PM:**<br>Klinefelter, Robert |
| **Burlington** | | | | | | | | | | | |
| BP120<br>**Calahan Sidepath** | **PE** | **$90,000** | $60,108 | $69,440 | **$11,892** | | | | Bike/ Pedestrian | STPG | 2023 TA grant ($286,400) to construct 700 ft of path along the north side of Calahan Park along Locust Street. |
| | **ROW** | **$2,000** | | | **$1,600** | | | | | | |
| | **CON** | **$277,000** | | | | **$212,800** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$369,000** | **$60,108** | **$69,440** | **$13,482** | **$212,800** | | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** TAP TA23(15) | | | | | | | | | | | **VTrans PM:**<br>Gurley, Scott |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HC001A C/1<br>**Champlain Parkway - Home Avenue to Kilburn Street** | **PE** | | | | | | | | New Facility/ Major Roadway Upgrade | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$42,733,633** | | $12,085,687 | | | | | | | |
| | **Other** | | | | | | | | | | |
| Phase 1 | **Total** | | **$28,559,766** | **$12,085,687** | | | | | | 95 % Federal<br>3 % State<br>2 % Local | |
| **VTrans Number:** MEGC M 5000(1) | | | | | | | | | | | **VTrans PM:**<br>Deforge, Ande |
| HC001A C/2<br>**Champlain Parkway - I-189 to Home Avenue and Kilburn Street to Main Street** | **PE** | | | $5,329,623 | | | | | New Facility/ Major Roadway Upgrade | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$38,885,512** | | | **$11,918,195** | **$12,904,195** | **$6,500,000** | **$1,845,581** | | | |
| | **Other** | | | | | | | | | | |
| Phase 2 | **Total** | | | **$5,329,623** | **$11,918,195** | **$12,904,195** | **$6,500,000** | **$1,845,581** | | 95 % Federal<br>3 % State<br>2 % Local | |
| **VTrans Number:** MEGC-M 5000(1) | | | | | | | | | | | **VTrans PM:**<br>Deforge, Ande |
| HP140<br>**Class 1 Paving** | **PE** | **$737,000** | $599,553 | | | | | | Paving | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$13,000,000** | $9,039,555 | $1,000,000 | | | | | | | |
| | **Other** | | | | | | | | | | |
| US2, US7, and US7 Alt | **Total** | **$13,737,000** | **$9,639,108** | **$1,000,000** | | | | | | 81 % Federal<br>19 % State<br>0 % Local | |
| **VTrans Number:** NH PC22(1) | | | | | | | | | | | **VTrans PM:**<br>Bogaczyk, Matthew |
| **Funds to be obligated in FY24** | | | | | | | | | | | |
| HP161<br>**Colchester Avenue/Prospect Street Improvements** | **PE** | | | | **$75,000** | **$250,000** | | | Safety/ Traffic Operations/ ITS | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | $40,540 | $60,000 | | | | | | | |
| | **Total** | | **$40,540** | **$60,000** | **$75,000** | **$250,000** | | | | 100 % Federal<br>0 % State<br>0 % Local | |
| **VTrans Number:** STP 5000(30) | | | | | | | | | | | **VTrans PM:**<br>LaCroix, Mike |
| **VPSP2 Regionally Driven Project - schedule to be determined** | | | | | | | | | | | |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP160<br>**Colchester Avenue/Riverside Avenue/Barrett Street/Mill Street Improvements** | **PE** | **$3,050,000** | | $1,000,000 | **$1,205,000** | **$845,000** | | | Safety/ Traffic Operations/ ITS | STPG | Includes $2,800,000 for construction in FY29. |
| | **ROW** | **$500,000** | | | **$100,000** | **$150,000** | **$250,000** | | | | |
| | **CON** | **$4,800,000** | | | | | **$1,000,000** | **$1,000,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$8,350,000** | | **$1,000,000** | **$1,305,000** | **$995,000** | **$1,250,000** | **$1,000,000** | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>LaCroix, Mike |
| **VTrans Number:** STP 5000(29) | | | | | **VPSP2 Regionally Driven Project** | | | | | | |
| OT055<br>**Electric Vehicle Chargers in Burlington** | **PE** | | | | | | | | Other | | Burlington Electric Department was awarded $4.8 million to install 200 new electric vehicle charging ports across the City. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$6,000,000** | | | | | | | | % Federal<br>% State<br>% Local | **VTrans PM:** |
| **VTrans Number:** | | | | | **Project Schedule to be determined** | | | | | | |
| RR015<br>**Intervale Road Rail Crossing Improvements** | **PE** | **$150,000** | $121,620 | | | | | | Rail Crossing | Section 130 Rail Grade Crossing | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$1,840,000** | | $420,000 | **$736,000** | **$736,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,990,000** | **$121,620** | **$420,000** | **$736,000** | **$736,000** | | | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Dejan, Sasa |
| **VTrans Number:** STP 2035(29) | | | | | | | | | | | |
| BP115<br>**Intervale Road Shared Use Path** | **PE** | **$234,500** | $208,108 | | | | | | Bike/ Pedestrian | STPG | 2021 Bike/Ped Grant ($1,162,000) to construct a curb-separated, 10-foot-wide shared use path along Intervale Road from Riverside Ave to the Intervale Center. |
| | **ROW** | **$100,000** | | $20,000 | **$60,000** | | | | | | |
| | **CON** | **$1,118,000** | | | | **$804,960** | **$89,440** | | | | |
| | **Other** | | | | | | | | | | |
| Riverside Avenue to Intervale Center | **Total** | **$1,452,500** | **$208,108** | **$20,000** | **$60,000** | **$804,960** | **$89,440** | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Deforge, Ande |
| **VTrans Number:** STP BP21(11) | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BP114<br>**Lake Street Sidewalk and Stormwater Management** | **PE** | **$128,763** | $43,239 | | **$59,771** | | | | Bike/ Pedestrian | STPG | 2021 TA award ($300,000) to construct a 150-foot long, 12-foot wide path on the north side of Lake Street. |
| | **ROW** | **$50,000** | | | **$40,000** | | | | | | |
| | **CON** | **$337,233** | | | | **$269,800** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$515,996** | **$43,329** | | **$99,771** | **$269,800** | | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Gurley, Scott |
| **VTrans Number:** TAP TA21(1) | | | | | | | | | | | |
| BP119<br>**Queen City Park Road Sidepath** | **PE** | **$240,000** | $192,162 | | | | | | Bike/ Pedestrian | STPG | 2022 Bike/Ped Grant ($828,000) |
| | **ROW** | **$5,000** | | | | **$4,000** | | | | | |
| | **CON** | **$815,000** | | | | | **$631,838** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,060,000** | **$192,162** | | | **$4,000** | **$631,838** | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Bohl, Tina |
| **VTrans Number:** STP BP22(15) | | | | | | | | | | | |
| HC015<br>**Railyard Enterprise Project** | **PE** | **$4,000,000** | $912,150 | $800,000 | **$1,000,000** | **$727,850** | | | New Facility/ Major Roadway Upgrade | STPG | Multimodal transportation infrastructure improvements between the Pine Street corridor and the Burlington Waterfront South area Includes $4m in FY29. |
| | **ROW** | **$8,000,000** | | $240,000 | **$500,000** | **$2,990,000** | **$2,990,000** | | | | |
| | **CON** | **$8,000,000** | | | | | **$3,240,000** | **$3,240,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$20,000,000** | **$912,150** | **$1,040,000** | **$1,500,000** | **$3,717,850** | **$6,230,000** | **$3,240,000** | | 81 % Federal<br>9 % State<br>10 % Local | **VTrans PM:**<br>Deforge, Ande |
| **VTrans Number:** BREP(3) | | | | | | | | | | | |
| HP169<br>**Reconnecting Downtown Burlington -- Church Street Side Streets -- Cherry Street** | **PE** | **$1,100,000** | $204,324 | $440,000 | **$467,244** | **$88,000** | **$88,000** | | Roadway Corridor Improvement | Congressionally Directed Funding | $12M in Congressionally-Directed Spending for Cherry Street in Burlington. |
| | **ROW** | **$250,000** | | $100,000 | **$200,000** | | | | | | |
| | **CON** | **$13,650,000** | | | **$2,184,000** | **$5,460,000** | **$3,276,000** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$15,000,000** | **$204,324** | **$540,000** | **$2,851,244** | **$5,548,000** | **$3,364,000** | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Pochop, Peter |
| **VTrans Number:** CD23(001) | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HC018<br>**Reconnecting Downtown Burlington -- RAISE Grant (RAIZ (5))** | **PE** | **$4,314,000** | | $1,988,600 | **$2,817,000** | **$735,200** | **$581,800** | | Roadway Corridor Improvement | RAISE | RAISE grant ($22,384,000) to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street. |
| | **ROW** | **$355,000** | | $122,000 | **$355,000** | | | | | | |
| | **CON** | **$17,745,000** | | | **$2,883,000** | **$8,872,500** | **$5,989,500** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$22,234,000** | | **$2,110,600** | **$6,055,000** | **$9,607,700** | **$6,751,300** | | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>Pochop, Peter |
| **VTrans Number:** CD23(001) | | | | | | | | | | | |
| BP110<br>**Schifilliti Park Shared Use Path** | **PE** | **$107,160** | $52,800 | | | | | | Bike/ Pedestrian | STPG | 2020 TA Award ($285,727) for a path between James Ave and Gosse Ct. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$250,000** | $172,289 | $237,727 | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$357,160** | **$225,089** | **$237,727** | | | | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Gurley, Scott |
| **VTrans Number:** TAP TA20(11) | | | | | | | | | | | |

**Funds to be obligated in FY24**

## Burlington-Winooski

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BR070A<br>**Main Street Winooski River Bridge -- RAISE Grant** | **PE** | | | $2,270,000 | **$1,400,000** | **$1,400,000** | | | Bridge/ Culvert | RAISE | Awarded $24.8 million RAISE Grant in 2022. |
| | **ROW** | | | $2,422,000 | | | | | | | |
| | **CON** | | | | | **$17,840,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | **$4,692,400** | **$1,400,000** | **$19,240,000** | | | | 80 % Federal<br>10 % State<br>10 % Local | **VTrans PM:**<br>Klinefelter, Robert |
| **VTrans Number:** BF RAIZ(2) | | | | | | | | | | | |
| BR070B<br>**Main Street Winooski River Bridge -- STPG Funding** | **PE** | **$6,000,000** | | | | | | | Bridge/ Culvert | STPG | Balance of funding for Main Street Winooski River Bridge. |
| | **ROW** | **$2,500,000** | | | | | | | | | |
| | **CON** | **$69,000,000** | | | | | **$18,680,000** | **$18,680,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$77,500,000** | | | | | **$18,680,000** | **$18,680,000** | | 80 % Federal<br>10 % State<br>10 % Local | **VTrans PM:**<br>Klinefelter, Robert |
| **VTrans Number:** BF RAIZ(2) | | | | | | | | | | | |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Charlotte** | | | | | | | | | | | |
| BR078<br>**Holmes Creek Covered Bridge** | **PE** | **$300,000** | | $60,000 | **$240,000** | | | | Bridge/ Culvert | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$3,075,000** | | | | | **$2,460,000** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$3,375,000** | | **$60,000** | **$240,000** | | **$2,460,000** | | | 80 % Federal<br>10 % State<br>10 % Local | |
| **VTrans Number:** BP CVBR(6) | | | | | | | | | | | **VTrans PM:**<br>Stone, Laura |
| **Charlotte-South Burlington** | | | | | | | | | | | |
| HP149<br>**US7 Paving** | **PE** | **$517,000** | $445,940 | | | | | | Paving | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$11,090,000** | $9,347,536 | $1,000,000 | | | | | | | |
| | **Other** | | | | | | | | | | |
| South of Ferry Road to Swift Street | **Total** | **$11,607,000** | **$9,793,476** | **$1,000,000** | | | | | | 80 % Federal<br>20 % State<br>0 % Local | |
| **VTrans Number:** NH PS22(2) | | | | | | | | | | | **VTrans PM:**<br>Bogaczyk, Matthew |
| **Funds to be obligated in FY24** | | | | | | | | | | | |
| **Colchester** | | | | | | | | | | | |
| HP139<br>**Bayside Intersection Roundabout and Stormwater Improvements** | **PE** | **$180,000** | $180,000 | | | | | | Safety/ Traffic Operations/ ITS | STPG | Single lane roundabout and drainage improvements. |
| | **ROW** | **$70,000** | | $70,000 | **$70,000** | | | | | | |
| | **CON** | **$3,035,000** | | | | **$2,000,000** | **$1,035,000** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$3,285,000** | **$180,000** | **$70,000** | **$70,000** | **$2,000,000** | **$1,035,000** | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** STP 5600(22) | | | | | | | | | | | **VTrans PM:**<br>Deforge, Ande |
| **VPSP2 Regionally Driven Project** | | | | | | | | | | | |
| IN015<br>**Jasper Mine Road Park-and-Ride** | **PE** | **$250,000** | | $100,000 | **$150,000** | | | | Intermodal | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$950,000** | | | | **$950,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,200,000** | | **$100,000** | **$150,000** | **$950,000** | | | | 100 % Federal<br>0 % State<br>0 % Local | |
| **VTrans Number:** CMG PARK(52) | | | | | | | | | | | **VTrans PM:**<br>Bohl, Tina |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP118<br>**Prim Road/West Lakeshore Drive Intersection Improvements** | **PE** | **$475,000** | $385,130 | | | | | | Safety/ Traffic Operations/ ITS | STPG | CIRC Alternative Phase III project. |
| | **ROW** | **$360,000** | $291,888 | | | | | | | | |
| | **CON** | **$3,300,000** | | $250,000 | **$2,000,000** | **$673,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$4,135,000** | **$677,018** | **$250,000** | **$2,000,000** | **$673,000** | | | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Deforge, Ande |
| **VTrans Number:** STP 5600(20) | | | | | **CIRC Alternative Project** | | | | | | |
| HP110<br>**Severance Corners Intersection Project** | **PE** | **$1,100,000** | $600,000 | $200,000 | **$300,000** | | | | Safety/ Traffic Operations/ ITS | HSIP | CIRC Alternative Phase II project. Includes $2,000,000 in FY29 and $563,862 in FY30. |
| | **ROW** | **$1,150,000** | | $525,000 | **$400,000** | **$125,000** | | | | | |
| | **CON** | **$4,063,862** | | | | | | **$1,500,000** | | | |
| | **Other** | | | | | | | | | | |
| US7/Town Highway 7/Town Highway 9 | **Total** | **$6,313,862** | **$600,000** | **$725,000** | **$700,000** | **$125,000** | | **$1,500,000** | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>Coburn, Patti |
| **VTrans Number:** STPG 5600(17) | | | | | **CIRC Alternative Project** | | | | | | |
| HP003<br>**VT2A Improvements** | **PE** | **$650,000** | | $200,000 | | | **$325,000** | **$325,000** | Roadway Corridor Improvement | STPG | CIRC Alternative Phase III project. Project includes improvements to Mill Pond Rd intersection. |
| | **ROW** | **$200,000** | | | | | | | | | |
| | **CON** | **$4,600,000** | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| Colchester Village | **Total** | **$5,450,000** | | **$200,000** | | | **$325,000** | **$325,000** | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>Coburn, Patti |
| **VTrans Number:** STP 5600(19) | | | | | **CIRC Alternative Project** | | | | | | |

## Colchester-Essex

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP158<br>**Resurface VT15** | **PE** | **$325,000** | $121,620 | $138,380 | **$141,630** | | | | Paving | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$3,732,022** | | | **$500,000** | **$1,200,000** | **$1,322,940** | | | | |
| | **Other** | | | | | | | | | | |
| Winooski City Line to Susie Wilson Road | **Total** | **$4,057,000** | **$121,620** | **$138,380** | **$641,630** | **$1,200,000** | **$1,322,940** | | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Kipp, Brandon |
| **VTrans Number:** NH PS24(11) | | | | | | | | | | | |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP156<br>**Resurface VT2A** | **PE** | **$56,135** | $48,648 | | | | | | Paving | STPG | PE was funded from project OT006. To be constructed with project Essex NH 033-1(26) |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$2,251,000** | $1,795,072 | | | | | | | | |
| | **Other** | | | | | | | | | | |
| Class 1 Limit to US Route 7 | **Total** | **$2,307,134** | **$1,843,720** | | | | | | | 81 % Federal | |
| **VTrans Number:** STP 0207(4) | | | | | | | | | | 19 % State<br>0 % Local | **VTrans PM:**<br>Bogaczyk, Matthew |
| | | | | | **Funds to be obligated in FY24** | | | | | | |
| HP155<br>**VT15 Traffic Signal Replacement** | **PE** | **$450,000** | $50,000 | $150,000 | **$150,000** | | | | Safety/ Traffic Operations/ ITS | NHPP | |
| | **ROW** | **$15,000** | | $15,000 | | | | | | | |
| | **CON** | **$2,504,995** | | $70,000 | **$500,000** | **$1,500,000** | **$504,995** | | | | |
| | **Other** | | | | | | | | | | |
| Campus Avenue to Ethan Allen Avenue. | **Total** | **$2,969,995** | **$50,000** | **$235,000** | **$650,000** | **$1,500,000** | **$504,995** | | | 100 % Federal | |
| **VTrans Number:** NHG SGNL(58) | | | | | | | | | | 0 % State<br>0 % Local | **VTrans PM:**<br>Coburn, Patti |

## Colchester-Milton

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BR082<br>**Culvert Replacement on US7** | **PE** | **$15,000** | | | **$12,150** | | | | Bridge/ Culvert | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$250,000** | | | | **$202,500** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$265,000** | | | **$12,150** | **$202,500** | | | | 81 % Federal | |
| **VTrans Number:** STP CULV(164)) | | | | | | | | | | 19 % State<br>0 % Local | **VTrans PM:**<br>Kane, Alysha |
| HP166<br>**Resurface US7** | **PE** | **$280,000** | | $112,000 | **$112,000** | **$112,000** | | | Paving | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$2,909,000** | | | | | **$1,163,600** | **$1,163,600** | | | |
| | **Other** | | | | | | | | | | |
| Colchester MM 1.039 (Sunderland Woods Rd) to Milton MM 0.087 | **Total** | **$3,189,000** | | **$112,000** | **$112,000** | **$112,000** | **$1,163,600** | **$1,163,600** | | 81 % Federal | |
| **VTrans Number:** STP PS26(4) | | | | | | | | | | 19 % State<br>0 % Local | **VTrans PM:**<br>Bogaczyk, Matthew |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Essex** | | | | | | | | | | | |
| BR075<br>**Improvements to Bridge 11 on VT2A (North of Gentes Road)** | **PE** | **$225,000** | | $160,000 | **$20,000** | | | | Bridge/ Culvert | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$2,256,250** | | | | | **$902,500** | **$902,500** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$2,481,250** | | **$160,000** | **$20,000** | | **$902,500** | **$902,500** | | 80 % Federal<br>20 % State<br>0 % Local | |
| **VTrans Number:** STP CULV(148) | | | | | | | | | | | **VTrans PM:**<br>Mahendraratnam, T |
| BR074<br>**Improvements to Bridge 17 on VT289 (East of Essex Way)** | **PE** | **$250,000** | | $200,000 | | | | | Bridge/ Culvert | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$2,350,000** | | | | | **$940,000** | **$940,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$2,600,000** | | **$200,000** | | | **$940,000** | **$940,000** | | 80 % Federal<br>20 % State<br>0 % Local | |
| **VTrans Number:** NH CULV(151) | | | | | | | | | | | **VTrans PM:**<br>Mahendraratnam, T |
| BR076<br>**Improvements to Bridge 2 on VT15 over Indian Brook (North of Turnberry Ridge/Orleans Road)** | **PE** | **$325,000** | | $232,000 | **$28,000** | | | | Bridge/ Culvert | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$324,000** | | | | | **$259,200** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$649,000** | | **$232,000** | **$28,000** | | **$259,200** | | | 80 % Federal<br>20 % State<br>0 % Local | |
| **VTrans Number:** STP CULV(149) | | | | | | | | | | | **VTrans PM:**<br>Mahendraratnam, T |
| OT036<br>**Stormwater Detention Pond Design and Construction at LDS Church** | **PE** | **$205,000** | $89,280 | | | | | | Stormwater/ Environmental | STPG | 2018 Municipal Highway and Stormwater Mitigation Program award ($478,265 fed, $598,683 state) and FY2022 Award ($400,000). |
| | **ROW** | **$8,000** | $4,664 | | | | | | | | |
| | **CON** | **$1,710,000** | | $1,039,995 | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,923,000** | **$93,944** | **$1,039,995** | | | | | | 35 % Federal<br>45 % State<br>20 % Local | |
| **VTrans Number:** STP MM18(9) | | | | | | | | | | | **VTrans PM:**<br>Lemieux, Jon |

**Funds to be obligated in FY24**

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| OT049<br>**Stormwater Retrofit at VT289/VT15** | **PE** | **$200,000** | $194,592 | $43,352 | | | | | Stormwater/ Environmental | NHPP | Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$596,170** | | | **$482,900** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$796,170** | **$194,592** | **$43,352** | **$482,900** | | | | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Martin, Bruce |
| **VTrans Number:** NH SWFR(4) | | | | | | | | | | | |
| HP120<br>**Susie Wilson Road Corridor and Intersection Improvements** | **PE** | **$200,000** | | $264,000 | **$100,000** | **$100,000** | | | Roadway Corridor Improvement | STPG | CIRC Alternative Phase III project. |
| | **ROW** | **$15,000** | | | | **$15,000** | | | | | |
| | **CON** | **$1,380,000** | | | | | **$500,000** | **$880,000** | | | |
| | **Other** | | $207,000 | | | | | | | | |
| | **Total** | **$1,595,000** | **$207,000** | **$264,000** | **$100,000** | **$115,000** | **$500,000** | **$880,000** | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>Coburn, Patti |
| **VTrans Number:** STP 5400(11) | | | | | | | | | | | |
| **CIRC Alternative Project** | | | | | | | | | | | |
| OT023<br>**VT117/North Williston Road Hazard Mitigation Improvements** | **PE** | | | | | | | | Safety/ Traffic Operations/ ITS | STPG | CIRC Alternative Phase III project. Installation of a 6-ft box culvert, safety enhancements and armoring. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$400,000** | | | | | | | | 80 % Federal<br>20 % State<br>0 % Local | **VTrans PM:**<br>CIRC Alternative |
| **VTrans Number:** | | | | | | | | | | | |
| **CIRC Alternative Project - schedule to be determined** | | | | | | | | | | | |
| HP121<br>**VT117/North Williston Road Intersection Improvements** | **PE** | **$217,186** | $250,000 | | | | | | Safety/ Traffic Operations/ ITS | HSIP | CIRC Alternative Phase III project. |
| | **ROW** | **$50,000** | | | **$50,000** | | | | | | |
| | **CON** | **$1,752,019** | | | | **$600,000** | **$1,152,020** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$2,019,205** | **$250,000** | | **$50,000** | **$600,000** | **$1,152,020** | | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>Sisson, Taylor |
| **VTrans Number:** STP 5400(10) | | | | | | | | | | | |
| **CIRC Alternative Project** | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BR060<br>**VT128 Culvert BR1 Carrying Alder Brook** | **PE** | **$60,000** | $24,000 | $24,000 | **$24,000** | | | | Bridge/ Culvert | STPG | |
| | **ROW** | **$15,000** | $12,000 | | | | | | | | |
| | **CON** | **$770,000** | | | **$616,000** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$845,000** | **$36,000** | **$24,000** | **$640,000** | | | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** BM19501 | | | | | | | | | | | **VTrans PM:**<br>Salvitori, Jeremy |
| BP081<br>**VT15 Sidewalk - Old Stage Road to Essex Way** | **PE** | | | | | | | | Bike/ Pedestrian | STPG | CIRC Alternative Phase III project. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$160,000** | | | | | | | | 80 % Federal<br>20 % State<br>0 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:**<br>Perrigo, Joel |
| **CIRC Alternative Project - schedule to be determined** | | | | | | | | | | | |
| HP082<br>**VT15/Sand Hill Road Intersection Improvements** | **PE** | **$450,000** | $325,000 | $30,000 | **$45,000** | **$50,000** | | | Safety/ Traffic Operations/ ITS | HSIP | CIRC Alternative Phase II project. Scoping completed February 2008. |
| | **ROW** | **$75,000** | $75,000 | | | | | | | | |
| | **CON** | **$2,072,182** | | | | | **$1,072,182** | **$1,000,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$2,597,182** | **$400,000** | **$30,000** | **$45,000** | | **$1,072,182** | **$1,000,000** | | 100 % Federal<br>0 % State<br>0 % Local | |
| **VTrans Number:** STPG 030-1(22) | | | | | | | | | | | **VTrans PM:**<br>Sisson, Taylor |
| **CIRC Alternative Project** | | | | | | | | | | | |

## Essex Junction

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HC014<br>**Crescent Connector** | **PE** | **$2,000,000** | $1,431,956 | | **$188,044** | | | | New Facility/ Major Roadway Upgrade | STPG | CIRC Alternative Phase I project to construct a new road connecting VT2A and VT117 and improvements to Railroad Street between VT117 and VT15. |
| | **ROW** | **$1,910,157** | $1,568,004 | | | | | | | | |
| | **CON** | **$13,000,000** | $4,847,700 | $5,552,300 | **$4,182,300** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$16,910,157** | **$7,847,660** | **$5,552,300** | **$4,370,344** | | | | | 81 % Federal<br>19 % State<br>0 % Local | |
| **VTrans Number:** STP 5300(13) | | | | | | | | | | | **VTrans PM:**<br>Deforge, Ande |
| **Circ Alternatives Project** | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Essex-Fairfax** | | | | | | | | | | | |
| BR083<br>**Culvert Replacement on VT128** | **PE** | **$12,000** | | | **$9,720** | | | | Bridge/ Culvert | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$175,000** | | | **$141,750** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$187,000** | | | **$151,470** | | | | | 81 % Federal<br>19 % State<br>0 % Local | |
| **VTrans Number:** STP CULV(157) | | | | | | | | | | | **VTrans PM:** |
| HP167<br>**Resurface VT128** | **PE** | **$30,000** | | $48,000 | **$15,000** | | | | Paving | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$4,166,012** | | | | **$2,252,480** | **$1,000,000** | | | | |
| | **Other** | | | | | | | | | | |
| VT15 to Fairfax MM 0.662 | **Total** | **$4,196,012** | | **$48,000** | **$15,000** | **$2,252,480** | **$1,000,000** | | | 81 % Federal<br>19 % State<br>0 % Local | |
| **VTrans Number:** STP FPAVE(85) | | | | | | | | | | | **VTrans PM:**<br>Kipp, Brandon |
| **Hinesburg** | | | | | | | | | | | |
| BP118<br>**VT116 at Charlotte Road Sidewalk Relocation and Crosswalk Improvements** | **PE** | **$67,000** | $53,730 | | | | | | Bike/ Pedestrian | STPG | 2022 Transportation Alternatives Award ($102,460) and 2023 TA Award ($99,940). |
| | **ROW** | **$5,000** | | | **$4,000** | | | | | | |
| | **CON** | **$211,000** | | $168,670 | | **$144,670** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$283,000** | **$53,730** | **$168,670** | **$4,000** | **$144,670** | | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** TAP TA22(7) | | | | | | | | | | | **VTrans PM:**<br>Gurley, Scott |
| BP125<br>**VT116 Sidewalk Upgrades** | **PE** | **$115,000** | | | **$92,108** | | | | Bike/ Pedestrian | STPG | 2024 TA award ($410,000) to reconstruct/improve sidewalks in Hinesburg Village. |
| | **ROW** | **$20,000** | | | | **$16,000** | | | | | |
| | **CON** | **$417,500** | | | | | **$334,000** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$552,500** | | | **$92,108** | **$16,000** | **$334,000** | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** TAP TA24(4) | | | | | | | | | | | **VTrans PM:**<br>Gurley, Scott |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hinesburg-South Burlington** | | | | | | | | | | | |
| HP159<br>**Resurface VT116** | **PE** | **$300,000** | $42,500 | $119,500 | **$123,340** | | | | Paving | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$5,899,504** | | | **$4,500,000** | **$278,600** | | | | | |
| | **Other** | | | | | | | | | | |
| Hinesburg/St. George town line to US2 - Williston Road. | **Total** | **$6,199,504** | **$42,500** | **$119,500** | **$4,623,340** | **$278,600** | | | | 81 % Federal | |
| **VTrans Number:** STP PS25(8) | | | | | | | | | | 19 % State<br>0 % Local | **VTrans PM:**<br>Kipp, Brandon |
| BR080<br>**VT116 Culverts** | **PE** | **$20,000** | $16,216 | | | | | | Bridge/ Culvert | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$215,588** | | $294,860 | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$235,588** | **$16,216** | **$294,860** | | | | | | 81 % Federal | |
| **VTrans Number:** STP CULV(138) | | | | | | | | | | 19 % State<br>0 % Local | **VTrans PM:**<br>Kane, Alysha |
| **Funds to be obligated in FY24** | | | | | | | | | | | |
| **Huntington** | | | | | | | | | | | |
| BP126<br>**Lower Village Sidewalk Project** | **PE** | **$270,027** | | | **$100,000** | **$116,022** | | | Bike/ Pedestrian | STPG | 2024 Bike/Ped Grant ($1,217,600) to construct sidewalks, raised crosswalks, and intersection and drainage improvements in Huntingtons Lower Village. |
| | **ROW** | **$10,000** | | | | | | | | | |
| | **CON** | **$1,242,125** | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,522,152** | | | **$100,000** | **$116,022** | | | | 80 % Federal | |
| **VTrans Number:** | | | | | | | | | | 0 % State<br>20 % Local | **VTrans PM:** |
| **Interstate/Interchange** | | | | | | | | | | | |
| HP102D<br>**Exit 16 Improvements -- NHPP (100% Federal Funds)** | **PE** | | | | | | | | Roadway Corridor Improvement | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | **$5,600,000** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | | **$5,600,000** | | | | | 100 % Federal | |
| **VTrans Number:** NES NH 5600(14)C/2 | | | | | | | | | | 0 % State<br>0 % Local | **VTrans PM:**<br>LaCroix, Mike |
| **Circ Alternatives Project** | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP102A<br>**Exit 16 Improvements (81.08% Federal Funds)** | **PE** | **$3,750,000** | $2,000,000 | | | | | | Roadway Corridor Improvement | NHPP | CIRC Alt Phase I project. Construction of a diverging diamond and improvements at Mountain View Drive, Hercules Drive, and Rathe Road. |
| | **ROW** | **$1,300,000** | $750,000 | | | | | | | | |
| | **CON** | **$23,400,000** | $5,624,223 | | **$2,800,000** | **$1,210,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$28,450,000** | **$8,374,223** | | **$2,800,000** | **$1,210,000** | | | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>LaCroix, Mike |
| **VTrans Number:** HES NH 5600(14)C/2 | | | | | | | | | | | |
| | | | | | **CIRC Alternative Project** | | | | | | |
| HP102B<br>**Exit 16 Utility and Drainage Improvements** | **PE** | | | | | | | | Roadway Corridor Improvement | HSIP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$10,600,000** | $4,150,000 | $851,000 | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$10,600,000** | **$4,150,000** | **$851,000** | | | | | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>LaCroix, Mike |
| **VTrans Number:** HES NH 5600(14) C/1 | | | | | | | | | | | |
| | | | | | **Funds to be obligated in FY24** | | | | | | |
| BR050A<br>**Exit 17 Improvements -- NHPP Funds** | **PE** | **$3,527,502** | $3,100,000 | | | | | | New Facility/ Major Roadway Upgrade | NHPP | Project includes reconstruction of BR18A carrying US2 over I-89, interchange upgrades, and improvements to US2/7 intersection. |
| | **ROW** | **$450,000** | $600,000 | | | | | | | | |
| | **CON** | **$31,760,443** | | $4,000,000 | **$8,060,443** | **$2,100,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$35,737,945** | **$3,700,000** | **$4,000,000** | **$8,060,443** | **$2,100,000** | | | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>Coburn, Patti |
| **VTrans Number:** NH 028-1(31) | | | | | | | | | | | |
| BR050B<br>**Exit 17 Improvements --HSIP Funds** | **PE** | | | $400,000 | | | | | New Facility/ Major Roadway Upgrade | HSIP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | $7,600,000 | **$5,000,000** | **$5,000,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | **$8,000,000** | **$5,000,000** | **$5,000,000** | | | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>Coburn, Patti |
| **VTrans Number:** NH 028-1(31) | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HC016C<br>**I-89 Exit 12 Improvements - Stage 3 DDI Interchange** | **PE** | | | $60,000 | | | | | New Facility/ Major Roadway Upgrade | NHPP/STPG | CIRC Alt Phase III project. Diverging diamond interchange |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$21,000,000** | | **$60,000** | | | | | | % Federal<br>% State<br>% Local | **VTrans PM:**<br>Upmal, Ken |
| **VTrans Number:** NH 5500(21) | | | | | **CIRC Alternative Project - schedule to be determined** | | | | | | |
| HP173<br>**I-89 Paving, Milton-St. Albans** | **PE** | **$22,173** | $45,000 | | | | | | Paving | NHPP | Milton MM 102 to St. Albans. 50% of project in Chittenden County. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$13,656,324** | | $2,500,000 | **$3,645,350** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$13,678,497** | **$45,000** | **$2,500,000** | **$3,645,350** | | | | | 90 % Federal<br>10 % State<br>0 % Local | **VTrans PM:**<br>Bogaczyk, Matthew |
| **VTrans Number:** IM 089-3(83) | | | | | | | | | | | |
| BR059<br>**Richmond BR29 on US2 over I-89** | **PE** | **$1,188,532** | $1,100,700 | | | | | | Bridge/ Culvert | NHPP | New bridge on new alignment adjacent to existing bridge. |
| | **ROW** | **$120,000** | $108,000 | | | | | | | | |
| | **CON** | **$20,423,606** | $11,160,617 | $9,359,721 | **$2,628,845** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$21,773,770** | **$12,619,317** | **$9,359,721** | **$2,628,845** | | | | | 90 % Federal<br>10 % State<br>0 % Local | **VTrans PM:**<br>Cota, Carolyn |
| **VTrans Number:** IM 089-2(52) | | | | | | | | | | | |
| BR072<br>**Richmond Bridge 53N on I-89 over US2 (Jonesville)** | **PE** | **$1,300,000** | | $80,000 | **$150,000** | **$425,000** | | **$195,000** | Bridge/ Culvert | NHPP | Includes $10,000,000 in FY29 and $7,000,000 in FY30. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$22,500,000** | | | | | **$400,000** | **$3,250,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$23,800,000** | | **$80,000** | **$150,000** | **$425,000** | **$400,000** | **$3,445,000** | | 90 % Federal<br>10 % State<br>0 % Local | **VTrans PM:**<br>Stone, Laura |
| **VTrans Number:** IM 089-2(58) | | | | | | | | | | | |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BR071<br>**Richmond Bridge 55S on I-89 over TH4 (Jericho Road)** | **PE** | **$450,000** | | $80,000 | **$225,000** | **$180,000** | | | Bridge/ Culvert | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$6,250,000** | | | | | **$2,812,500** | **$2,812,500** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$6,700,000** | | **$80,000** | **$225,000** | **$180,000** | **$2,812,500** | **$2,812,500** | | 90 % Federal<br>10 % State<br>0 % Local | |
| **VTrans Number:** IM 089-2(59) | | | | | | | | | | | **VTrans PM:** Stone, Laura |
| BR084<br>**Richmond Bridges 56N&S, 57N&S, 58 N&S, 59 N&S** | **PE** | **$2,000,000** | | | **$225,000** | **$700,000** | **$700,000** | **$175,000** | Bridge/ Culvert | NHPP | Includes $22,500,000 in FY29. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$50,000,000** | | | | | | **$22,500,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | | **$225,000** | **$700,000** | **$700,000** | **$22,675,000** | | 90 % Federal<br>10 % State<br>10 % Local | |
| **VTrans Number:** IM 089-2(60) | | | | | | | | | | | **VTrans PM:** |
| OT050<br>**Stormwater Retrofit for Four Locations in South Burlington** | **PE** | **$280,000** | $216,000 | | **$36,000** | | | | Stormwater/ Environmental | NHPP | Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$2,456,982** | | $650,000 | **$1,368,514** | **$842,770** | | | | | |
| | **Other** | | | | | | | | | | |
| Exit 13, Exit 14, and I-189/Shelburne Road | **Total** | **$2,736,982** | **$216,000** | **$650,000** | **$1,404,514** | **$842,770** | | | | 90 % Federal | |
| **VTrans Number:** IM SWFR(3) | | | | | | | | | | 10 % State<br>0 % Local | **VTrans PM:** Martin, Bruce |

## Jericho

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BR066<br>**BR15 on Browns Trace over Mill Brook** | **PE** | **$450,000** | $240,000 | $89,455 | | | | | Bridge/ Culvert | STPG | |
| | **ROW** | **$11,000** | | $16,000 | | | | | | | |
| | **CON** | **$1,952,680** | | | **$412,000** | **$1,150,144** | | | | | |
| | **Other** | | | | | | | | | | |
| North of Fitzsimonds Road | **Total** | **$2,525,497** | **$240,000** | **$105,455** | **$412,000** | **$1,150,144** | | | | 80 % Federal | |
| **VTrans Number:** BF 0209(10) | | | | | | | | | | 15 % State<br>5 % Local | **VTrans PM:** Young, Robert |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BP065D<br>**Browns Trace Multimodal Connection - MMU to Village Path** | **PE** | **$135,000** | | | **$108,000** | | | | Bike/ Pedestrian | STPG | 2024 TA award ($600,000). |
| | **ROW** | **$10,000** | | | | **$8,000** | | | | | |
| | **CON** | **$695,000** | | | | | **$556,000** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$840,000** | | | **$108,000** | **$8,000** | **$556,000** | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Gurley, Scott |
| **VTrans Number:** TAP TA24(5) | | | | | | | | | | | |
| BR077<br>**Improvements to Bridge 6A on VT15 (Near Mountain View Road)** | **PE** | **$225,000** | | $100,000 | **$80,000** | | | | Bridge/ Culvert | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$560,000** | | | | | **$448,000** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$785,000** | | **$100,000** | **$80,000** | | **$448,000** | | | 80 % Federal<br>20 % State<br>0 % Local | **VTrans PM:**<br>Mahendraratnam, T |
| **VTrans Number:** STP CULV(150) | | | | | | | | | | | |
| BP100<br>**Lee River Road Sidewalk** | **PE** | **$93,000** | $74,400 | | | | | | Bike/ Pedestrian | STPG | 2017 TA award ($220,587) and 2020 TA award ($100,000) to design and construct 1,000 feet of sidewalk and other pedestrian improvements |
| | **ROW** | **$25,500** | $17,676 | | | | | | | | |
| | **CON** | **$330,000** | | $243,733 | | **$264,000** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$448,500** | **$92,076** | **$243,733** | | **$264,000** | | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Kenison, Derek |
| **VTrans Number:** TAP TA17(1) | | | | | | | | | | | |
| BP116<br>**Riverside Village Sidewalk** | **PE** | **$150,000** | $51,223 | | **$68,777** | | | | Bike/ Pedestrian | STPG | 2021 Bike/Ped Grant ($600,000) to construct a sidewalk on the east side of VT15 from the Jericho Market to Park Street. |
| | **ROW** | **$5,000** | | $4,000 | **$4,000** | | | | | | |
| | **CON** | **$455,000** | | | **$476,000** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$610,000** | **$51,223** | **$4,000** | **$548,777** | | | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Kennison, Derek |
| **VTrans Number:** STP BP21(13) | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP162<br>**VT117/Skunk Hollow Road Improvements** | **PE** | | | | | | | | Safety/ Traffic Operations/ ITS | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $60,000 | | | | | | | |
| | **Total** | | | **$60,000** | | | | | | % Federal | |
| **VTrans Number:** NH 035-1(3) | | | | | | | | | | % State<br>% Local | **VTrans PM:**<br>Sisson, Taylor |
| **VPSP2 Regionally Driven Project - schedule to be determined** | | | | | | | | | | | |
| **Milton** | | | | | | | | | | | |
| OT054<br>**Sand/Salt Shed Construction** | **PE** | **$30,000** | | | **$24,000** | | | | Stormwater/ Environmental | STPG | 2024 Municipal Highway Stormwater Mitigation program award ($500,000). |
| | **ROW** | **$5,000** | | | **$4,000** | | | | | | |
| | **CON** | **$665,000** | | $500,000 | **$472,000** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$700,000** | | **$500,000** | **$500,000** | | | | | 80 % Federal | |
| **VTrans Number:** STP MM24(3) | | | | | | | | | | 0 % State<br>20 % Local | **VTrans PM:**<br>Gurley, Scott |
| HP163<br>**US7 Reconstruction** | **PE** | **$1,140,000** | | $60,000 | **$50,000** | | | | Paving | STPG | Concrete slab removal from Milton MM 0.087 to 3.754 and from Milton mm 4.064 to George mm 0.157 |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | **$60,000** | **$50,000** | | | | | 81 % Federal | |
| **VTrans Number:** STP 0285(17) | | | | | | | | | | 19 % State<br>0 % Local | **VTrans PM:**<br>Bogaczyk, Matthew |
| HP007<br>**US7/Middle Road/Railroad Street** | **PE** | **$1,500,000** | $1,000,000 | $250,000 | **$250,000** | | | | Safety/ Traffic Operations/ ITS | HSIP | |
| | **ROW** | **$175,000** | $175,000 | | | | | | | | |
| | **CON** | **$7,543,468** | | | **$1,000,000** | **$3,000,000** | **$3,543,468** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$9,218,468** | **$1,175,000** | **$250,000** | **$1,250,000** | **$3,000,000** | **$3,543,468** | | | 100 % Federal | |
| **VTrans Number:** STP 5800(3) | | | | | | | | | | 0 % State<br>0 % Local | **VTrans PM:**<br>Coburn, Patti |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP164 **US7/West Milton Road** | **PE** | | | | **$75,000** | | | | Safety/ Traffic Operations/ ITS | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $60,000 | | | | | | | |
| | **Total** | | | **$60,000** | **$75,000** | | | | | 100 % Federal | |
| **VTrans Number:** STP 5800(4) | | | | | | | | | | 0 % State<br>0 % Local | **VTrans PM:**<br>Traffic & Safety |
| **VPSP2 Regionally Driven Project - schedule to be determined** | | | | | | | | | | | |

## Regional

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RR012 **Amtrak Service** | **PE** | | | | | | | | Rail | CMAQ | Chittenden County Share (17%) of statewide Amtrak service. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $1,000,000 | **$1,000,000** | **$1,000,000** | **$1,000,000** | **$1,000,000** | | | |
| | **Total** | | | **$1,000,000** | **$1,000,000** | **$1,000,000** | **$1,000,000** | **$1,000,000** | | 80 % Federal | |
| **VTrans Number:** | | | | | | | | | | 20 % State<br>0 % Local | **VTrans PM:**<br>Rail |
| BR003 **Bridge Inspection** | **PE** | | | $50,000 | **$50,000** | **$50,000** | **$50,000** | **$50,000** | Bridge/ Culvert | NHPP/STPG | CCRPC share of VTrans bridge inspection program. Funding shares to be determined. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | **$50,000** | **$50,000** | **$50,000** | **$50,000** | **$50,000** | | % Federal | |
| **VTrans Number:** | | | | | | | | | | % State<br>% Local | **VTrans PM:**<br>Regional |
| BR033 **Bridge Preventative Maintenance** | **PE** | | | | | | | | Bridge/ Culvert | NHPP/STPG | Bridge preventative maintenance and painting for state and interstate bridges in Chittenden County. Funding shares to be determined. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | **$250,000** | **$250,000** | **$250,000** | **$250,000** | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | | **$250,000** | **$250,000** | **$250,000** | **$250,000** | | % Federal | |
| **VTrans Number:** | | | | | | | | | | % State<br>% Local | **VTrans PM:**<br>Regional |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BR004 **Bridge Scoping and Preliminary Engineering** | **PE** | | | | **$100,000** | **$100,000** | **$100,000** | **$100,000** | Bridge/ Culvert | NHPP/STPG | Funding for VTrans scoping and preliminary engineering. Funding shares to be determined. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | | **$100,000** | **$100,000** | **$100,000** | **$100,000** | | % Federal | |
| **VTrans Number:** | | | | | | | | | | % State | **VTrans PM:** |
| | | | | | | | | | | % Local | Regional |
| OT006 **Design Scoping Projects** | **PE** | | | | **$100,000** | **$100,000** | **$100,000** | **$100,000** | Safety/ Traffic Operations/ ITS | NHPP/STPG | Funding for VTrans scoping in Chittenden County. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | | **$100,000** | **$100,000** | **$100,000** | **$100,000** | | % Federal | |
| **VTrans Number:** | | | | | | | | | | % State | **VTrans PM:** |
| | | | | | | | | | | % Local | Regional |
| OT005 **Local Roads** | **PE** | | | | | | | | Safety/ Traffic Operations/ ITS | LTAP | CCRPC's share of the statewide Local Roads program. Funds are non-constrained. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | $16,000 | **$16,000** | **$16,000** | **$16,000** | **$16,000** | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | **$16,000** | **$16,000** | **$16,000** | **$16,000** | **$16,000** | | 80 % Federal | |
| **VTrans Number:** | | | | | | | | | | 20 % State | **VTrans PM:** |
| | | | | | | | | | | 0 % Local | Regional |
| OT017 **Modifications and Overruns** | **PE** | | | | | | | | Safety/ Traffic Operations/ ITS | NHPP/STPG | Funds to be used for projects that have been completed but are still incurring costs. Funding shares to be determined. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | **$500,000** | **$500,000** | **$500,000** | **$500,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | | **$500,000** | **$500,000** | **$500,000** | **$500,000** | | % Federal | |
| **VTrans Number:** | | | | | | | | | | % State | **VTrans PM:** |
| | | | | | | | | | | % Local | Regional |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP012 **Pavement Marking** | **PE** | | | | | | | | Paving | NHPP/STPG | Funding for VTrans annual pavement marking in Chittenden County. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | $40,000 | **$40,000** | **$40,000** | **$40,000** | **$40,000** | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | **$40,000** | **$40,000** | **$40,000** | **$40,000** | **$40,000** | | 100 % Federal | |
| **VTrans Number:** | | | | | | | | | | 0 % State<br>0 % Local | **VTrans PM:**<br>Regional |
| HP016 **Paving** | **PE** | | | $50,000 | **$50,000** | **$50,000** | **$50,000** | **$50,000** | Paving | NHPP/STPG | Funding for VTrans design of paving projects in Chittenden County. Funding shares to be determined. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | **$50,000** | **$50,000** | **$50,000** | **$50,000** | **$50,000** | | % Federal | |
| **VTrans Number:** | | | | | | | | | | % State<br>% Local | **VTrans PM:**<br>Regional |
| BP022 **Regional Recreational Trails** | **PE** | | | | | | | | Bike/ Pedestrian | Rec Trails | Recreational trails program administered by the Vermont Agency of Natural Resources. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | $70,000 | **$70,000** | **$70,000** | **$70,000** | **$70,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | **$70,000** | **$70,000** | **$70,000** | **$70,000** | **$70,000** | | 80 % Federal | |
| **VTrans Number:** | | | | | | | | | | 0 % State<br>20 % Local | **VTrans PM:**<br>Regional |
| OT001 **Regional Safety** | **PE** | | | | | | | | Safety/ Traffic Operations/ ITS | NHPP/STPG | Funding for safety projects. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | **$250,000** | **$250,000** | **$250,000** | **$250,000** | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | | **$250,000** | **$250,000** | **$250,000** | **$250,000** | | % Federal | |
| **VTrans Number:** | | | | | | | | | | % State<br>% Local | **VTrans PM:**<br>Regional |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP115 **Slopes and Ledges** | **PE** | | | | | | | | Slopes and Ledges | NHPP/STPG | Funding for projects to address and maintain stability of slopes. Funding shares to be determined. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | **$250,000** | **$250,000** | **$250,000** | **$250,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | | **$250,000** | **$250,000** | **$250,000** | **$250,000** | | % Federal<br>% State<br>% Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** Regional |
| BR054 **Small Culverts** | **PE** | | | | | | | | Bridge/ Culvert | NHPP/STPG | Funding for small culvert projects in Chittenden County. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | **$100,000** | **$100,000** | **$100,000** | **$100,000** | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | | **$100,000** | **$100,000** | **$100,000** | **$100,000** | | % Federal<br>% State<br>% Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** Regional |
| HP050 **Statewide Traffic Signal Re-Timing** | **PE** | | | $35,000 | **$25,000** | **$50,000** | **$35,000** | **$35,000** | Safety/ Traffic Operations/ ITS | STPG | Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | **$35,000** | **$35,000** | **$35,000** | **$35,000** | **$35,000** | | 100 % Federal<br>0 % State<br>0 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** Regional |
| HP027 **Traffic Signals** | **PE** | | | $10,000 | **$10,000** | **$10,000** | **$10,000** | **$10,000** | Safety/ Traffic Operations/ ITS | STPG | Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| Regional | **Total** | | | **$10,000** | **$10,000** | **$10,000** | **$10,000** | **$10,000** | | 100 % Federal<br>0 % State<br>0 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** Regional |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Richmond** | | | | | | | | | | | |
| BR062<br>**US2 Culvert Rehabilitation**<br>Culvert PID#64508 at mm 1.81<br>**VTrans Number:** STP CULV(58) | **PE** | **$175,000** | $121,620 | $59,500 | **$20,130** | | | | Bridge/ Culvert | STPG<br>81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Upmal, Ken |
| | **ROW** | **$40,000** | | $32,000 | **$16,184** | | | | | | |
| | **CON** | **$1,313,219** | | | | **$480,000** | **$583,707** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,528,219** | **$121,620** | **$91,500** | **$36,314** | **$480,000** | **$583,707** | | | | |
| **Shelburne** | | | | | | | | | | | |
| BP107<br>**Irish Hill Road Pedestrian Bridge and Sidewalk**<br>**VTrans Number:** STP BP18(3) and TAP TA23(18) | **PE** | **$172,652** | $135,601 | | | | | | Bike/ Pedestrian | STPG<br>80 % Federal<br>0 % State<br>20 % Local | 2018 Bike/ped award ($579,200), 2023 TA Award ($235,500), and 2024 TA Award ($347,042) for prefabricated ped bridge and new sidewalk along Irish Hill Road.<br>**VTrans PM:**<br>Bohl, Tina |
| | **ROW** | **$20,000** | $15,364 | | | | | | | | |
| | **CON** | **$1,309,020** | $321,176 | $704,962 | **$685,285** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,078,375** | **$472,808** | **$704,962** | **$685,285** | | | | | | |
| HP127<br>**US7/Harbor Road/Falls Road Intersection Improvements**<br>**VTrans Number:** NH 019-4(34)<br>**VPSP2 Regionally Driven Project - schedule to be determined** | **PE** | **$250,000** | | | | **$150,000** | **$100,000** | | Safety/ Traffic Operations/ ITS | NHPP<br>100 % Federal<br>0 % State<br>0 % Local | Intersection upgrades.<br>**VTrans PM:**<br>Coburn, Patti |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$1,400,000** | | | | | | | | | |
| | **Other** | | | $60,000 | **$50,000** | | | | | | |
| | **Total** | **$1,650,000** | | **$60,000** | **$50,000** | **$150,000** | **$100,000** | | | | |
| **South Burlington** | | | | | | | | | | | |
| OT053<br>**Adelphia Cable Pond Retrofit Scoping Study**<br>**VTrans Number:** TAP TA24(23)<br>**Funds to be obligated in FY24** | **PE** | | | | | | | | Stormwater/ Environmental | STPG<br>80 % Federal<br>0 % State<br>20 % Local | 2024 TA award ($44,000).<br>**VTrans PM:**<br>Deforge, Ande |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $44,000 | | | | | | | |
| | **Total** | **$60,000** | | **$44,000** | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| OT048<br>**Airport Drive Infiltration Project** | **PE** | **$75,000** | $60,162 | | | | | | Stormwater/ Environmental | STPG | 2021 Municipal Highway Stormwater Mitigation Program Award ($365,200) |
| | **ROW** | **$10,000** | | | **$8,000** | | | | | | |
| | **CON** | **$400,000** | | $320,000 | | **$276,984** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$485,000** | **$60,162** | **$320,000** | **$8,000** | **$276,984** | | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Hunt, Christopher |
| **VTrans Number:** STP MM21(1) | | | | | | | | | | | |
| BP122<br>**Allen Road Shared Use Path Scoping Study**<br><br>Shelburne Road to Farm Stand Apartments | **PE** | | | | | | | | Bike/ Pedestrian | STPG | 2023 TA grant ($40,000) for a scoping study for 1,700-feet of new shared use path and 400-feet of sidewalk replacement with a shared use path on Allen Road. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | $42,432 | | | | | | | | |
| | **Total** | **$50,000** | **$42,432** | | | | | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Deforge, Ande |
| **VTrans Number:** TAP TA23(9) | | | | | | | | | | | |
| | | | | | **Funds obligated in FY23** | | | | | | |
| BR073<br>**Bartlett Bay Road Culvert Replacement** | **PE** | **$85,000** | $68,162 | $14,000 | | | | | Bridge/ Culvert | STPG | 2023 TA award ($300,000) to replace an existing undersized culvert. |
| | **ROW** | **$10,000** | | | | **$8,000** | | | | | |
| | **CON** | **$325,000** | | | | | **$232,838** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$420,000** | **$68,162** | **$14,000** | | **$8,000** | **$232,838** | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Hunt, Christopher |
| **VTrans Number:** TAP TA23(26) | | | | | | | | | | | |
| OT037<br>**Bartlett Brook Stormwater Treatment System Expansion** | **PE** | **$82,500** | $31,094 | | | | | | Stormwater/ Environmental | STPG | Municipal Highway and Stormwater Mitigation Program award ($123,988 fed, $251,732 state) |
| | **ROW** | **$85,000** | $33,678 | | | | | | | | |
| | **CON** | **$247,150** | | $56,743 | **$55,162** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$514,650** | **$64,772** | **$56,743** | **$55,162** | | | | | 26 % Federal<br>54 % State<br>20 % Local | **VTrans PM:**<br>Gouin, Ross |
| **VTrans Number:** STP MM18(17) | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BR081<br>**Butler Farms Road Box Culvert Upgrade** | **PE** | **$95,000** | | | **$38,000** | **$38,000** | | | Bridge/ Culvert | STPG | 2024 TA award ($600,000). |
| | **ROW** | **$7,500** | | | | **$6,000** | | | | | |
| | **CON** | **$660,000** | | | | | **$259,000** | **$259,000** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$762,500** | | | **$38,000** | **$44,000** | **$259,000** | **$259,000** | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Hunt, Christopher |
| **VTrans Number:** TAP TA24(19) | | | | | | | | | | | |
| BP108<br>**Dorset Street Path - Old Cross Road to Sadie Lane** | **PE** | **$125,000** | $56,270 | $23,730 | **$35,622** | | | | Bike/ Pedestrian | STPG | 2019 Bike/Pedestrian Program Award ($661,600 fed). |
| | **ROW** | **$20,000** | $9,644 | $16,000 | **$6,356** | | | | | | |
| | **CON** | **$731,000** | | | | **$579,892** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$876,000** | **$65,913** | **$39,730** | **$41,978** | **$579,892** | | | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Gurley, Scott |
| **VTrans Number:** STP BP19(4) | | | | | | | | | | | |
| BP117A<br>**East-West Alternative Transportation Crossing -- Raise Grant** | **PE** | **$2,318,900** | $1,093,244 | $605,119 | | | | | Bike/ Pedestrian | RAISE | $9,768,834 RAISE grant to construct a bicycle and pedestrian bridge over I-89 near Exit 14. Project to be funded with 30% TIF District Financing. |
| | **ROW** | **$190,000** | $32,434 | $122,632 | **$107,041** | | | | | | |
| | **CON** | **$19,819,146** | | | **$5,960,232** | **$1,839,485** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$22,238,835** | **$1,125,676** | **$727,751** | **$6,067,273** | **$1,839,485** | | | | 67 % Federal<br>0 % State<br>33 % Local | **VTrans PM:**<br>Pochop, Peter |
| **VTrans Number:** RAIZ(1) | | | | | | | | | | | |
| BP117B<br>**East-West Alternative Transportation Crossing -- RCP Grant** | **PE** | | | | | | | | Bike/ Pedestrian | RCP | $8,094,234 Reconnecting Communities Pilot grant in 2023 |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | **$6,107,490** | **$1,986,744** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | | | **$6,107,490** | **$1,986,744** | | | % Federal<br>% State<br>% Local | **VTrans PM:**<br>Pochop, Peter |
| **VTrans Number:** | | | | | | | | | | | |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BP124<br>**Hinesburg Road Shared Use Path** | **PE** | **$190,000** | | $20,000 | **$45,400** | **$65,000** | **$41,600** | | Bike/ Pedestrian | STPG | 2023 VTrans Bike/ Pedestrian Program Award ($768,000) to widen a 5-foot-wide sidewalk to a 10-foot-wide path on the west side of Hinesburg Rd from Williston Rd to Kennedy Dr. |
| | **ROW** | **$15,000** | | | | **$12,000** | | | | | |
| | **CON** | **$782,000** | | | | | | **$625,600** | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$987,000** | | **$20,000** | **$45,400** | **$77,000** | **$41,600** | **$625,600** | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** STP BP23(15) | | | | | | | | | | | **VTrans PM:**<br>Bohl, Tina |
| HC012<br>**I-89 Exit 14 Area Signal Upgrades** | **PE** | **$15,718** | $64,000 | | | | | | Safety/ Traffic Operations/ ITS | SAFETEA-LU Earmark | SAFETEA-LU earmark Demo ID number VT039. Earmark amount $4M programmed at 90%. Funds were used for improvements to I-89 Exit 14 Ramp C and for Staples lane. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$1,340,000** | $24,324 | $525,658 | | | | | | | |
| | **Other** | | | | | | | | | | |
| Williston Road and Dorset Street | **Total** | **$1,355,718** | **$88,324** | **$525,658** | | | | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** STP SGNL(53) | | | | | **Funds to be obligated in FY24** | | | | | | **VTrans PM:**<br>Gouin, Ross |
| OT044<br>**Kennedy Drive Stormwater Pond 7 Expansion** | **PE** | **$131,000** | $113,946 | | | | | | Stormwater/ Environmental | STPG | 2018 Transportation Alternatives award ($300,000) |
| | **ROW** | **$30,000** | $16,054 | | | | | | | | |
| | **CON** | **$315,000** | | $231,676 | **$170,000** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$476,000** | **$130,000** | **$231,676** | **$170,000** | | | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** TAP TA18(7) | | | | | | | | | | | **VTrans PM:**<br>Hunt, Christopher |
| BP113<br>**Spear Street Bike/Ped Improvements** | **PE** | **$115,000** | $92,108 | | | | | | Bike/ Pedestrian | STPG | 2021 TA Award ($300,000) |
| | **ROW** | **$50,000** | | $40,000 | **$40,000** | | | | | | |
| | **CON** | **$245,000** | | | | **$158,162** | | | | | |
| | **Other** | | | | | | | | | | |
| US Forest Service to Swift Street | **Total** | **$410,000** | **$92,108** | **$40,000** | **$40,000** | **$158,162** | | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** TAP TA21(4) | | | | | | | | | | | **VTrans PM:**<br>Kenison, Derek |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP172<br>**US2 Class I Paving** | **PE** | **$347,900** | $100,000 | $182,077 | **$31,033** | | | | Paving | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$3,479,000** | | | | **$100,000** | **$1,860,000** | **$857,990** | | | |
| | **Other** | | | | | | | | | | |
| Burlington Town Line to Millham Court | **Total** | **$3,826,900** | **$100,000** | **$182,077** | **$31,033** | **$100,000** | **$1,860,000** | **$857,990** | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Kipp, Brandon |
| **VTrans Number:** NH PC26(1) | | | | | | | | | | | |
| HP170<br>**US2 Improvements, Dorset Street to VT116** | **PE** | | | | **$50,000** | | | | Roadway Corridor Improvement | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $80,000 | | | | | | | |
| | **Total** | | | **$80,000** | **$50,000** | | | | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Bogaczyk, Matthew |
| **VTrans Number:** NH 5200(22) | | | | | | | | | | | |
| **VPSP2 Regionally Driven Project - schedule to be determined** | | | | | | | | | | | |
| HP165<br>**VT116/Cheesefactory Road Intersection Improvements** | **PE** | | | | | | | | Safety/ Traffic Operations/ ITS | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $60,000 | **$50,000** | | | | | | |
| | **Total** | | | **$60,000** | **$50,000** | | | | | % Federal<br>% State<br>% Local | **VTrans PM:**<br>Traffic & Safety |
| **VTrans Number:** STP 5200(23) | | | | | | | | | | | |
| **VPSP2 Regionally Driven Project - schedule to be determined** | | | | | | | | | | | |
| BP102<br>**Williston Road Bicycle and Pedestrian Improvements** | **PE** | **$316,000** | $253,513 | $100,000 | | | | | Bike/ Pedestrian | STPG | New bike/ped facility on the south side of Williston Road. 2017 Bike&Ped Award ($800,000). Project to be funded with 50% TIF district financing. |
| | **ROW** | **$158,000** | $126,486 | $320,000 | | | | | | | |
| | **CON** | **$610,000** | | | | **$488,000** | | | | | |
| | **Other** | | | | | | | | | | |
| Dorset Street to Midas Drive/White Street | **Total** | **$1,084,000** | **$379,999** | **$420,000** | | **$488,000** | | | | % Federal | |
| **VTrans Number:** STP BP17(9) | | | | | | | | | | % State<br>% Local | **VTrans PM:**<br>Hunt, Christopher |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **St. George** | | | | | | | | | | | |
| HP134<br>**VT116/VT2A Intersection Improvements** | **PE** | **$450,000** | | $200,000 | **$250,000** | | | | Safety/ Traffic Operations/ ITS | HSIP | Includes $1,825,000 in FY29 and $1,750,000 in FY30. |
| | **ROW** | **$100,000** | | | | **$100,000** | | | | | |
| | **CON** | **$3,575,000** | | | | | | | | | |
| | **Other** | | $90,000 | | | | | | | | |
| | **Total** | **$4,125,000** | **$90,000** | **$200,000** | **$250,000** | **$100,000** | | | | 100 % Federal<br>0 % State<br>0 % Local | |
| **VTrans Number:** STP 021-1(36) | | | | | | | | | | | **VTrans PM:**<br>Lacroix, Mike |
| **St. George-Williston** | | | | | | | | | | | |
| BR085<br>**Culvert Replacement on VT2A** | **PE** | **$12,000** | | | **$9,720** | | | | Bridge/ Culvert | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$175,000** | | | **$141,750** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$187,000** | | | **$1,514,710** | | | | | 81 % Federal<br>19 % State<br>0 % Local | |
| **VTrans Number:** STP CULV(159) | | | | | | | | | | | **VTrans PM:** |
| HP168<br>**Resurface VT2A** | **PE** | **$250,000** | | $200,000 | | | | | Paving | STPG | VT116 to I-89 Exit 12 Ramp C -- SB Off Ramp. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$2,450,000** | | | | **$1,455,555** | **$528,945** | | | | |
| | **Other** | | | | | | | | | | |
| VT116 to Exit 12 | **Total** | **$2,700,000** | | **$200,000** | | **$1,455,555** | **$528,945** | | | 81 % Federal<br>19 % State<br>0 % Local | |
| **VTrans Number:** STP PS26(7) | | | | | | | | | | | **VTrans PM:**<br>Kipp, Brandon |
| **Transit** | | | | | | | | | | | |
| TR090<br>**GMT ADA Service** | **PE** | | | | | | | | Transit | FTA Sec. 5307 | Allocation of Federal formula apportionment to cover ADA service. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $872,877 | **$460,000** | **$470,000** | **$480,000** | **$480,000** | | | |
| | **Total** | | | **$872,877** | **$460,000** | **$470,000** | **$480,000** | **$480,000** | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:**<br>Transit |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| TR061A **GMT Capital - Buses, Facilities and Equipment** | **PE** | | | | | | | | Transit | FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307 | Federal funds for vehicle replacement past their useful life, facilities, transit technology, shelters, lighting, bike racks and support equipment. Pending award of funds from Vtrans. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $2,150,000 | **$5,000,000** | **$5,500,000** | **$5,000,000** | **$5,000,000** | | | |
| | **Total** | | | **$2,150,000** | **$5,000,000** | **$5,500,000** | **$5,000,000** | **$5,000,000** | | 80 % Federal | |
| **VTrans Number:** | | | | | | | | | | 10 % State<br>10 % Local | **VTrans PM:**<br>Transit |
| TR078 **GMT Capital - Facility and Bus Heavy Repairs** | **PE** | | | | | | | | Transit | FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307 | Facility and bus PM such as HVAC, energy efficiency, roof, doors, lifts, engines, transmissions, floors, radiators. Pending award of funds to GMT. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $450,000 | **$472,800** | **$500,000** | **$400,000** | **$450,000** | | | |
| | **Total** | | | **$450,000** | **$472,800** | **$500,000** | **$400,000** | **$450,000** | | 80 % Federal | |
| **VTrans Number:** | | | | | | | | | | 10 % State<br>10 % Local | **VTrans PM:**<br>Transit |
| TR076 **GMT Capital - Fare Payment System Improvement** | **PE** | | | | | | | | Transit | FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307 | Improved fare payment system. Pending award of funds to GMT. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $650,000 | | **$75,000** | **$75,000** | **$75,000** | | | |
| | **Total** | | | **$650,000** | | **$75,000** | **$75,000** | **$75,000** | | 80 % Federal | |
| **VTrans Number:** | | | | | | | | | | 10 % State<br>10 % Local | **VTrans PM:**<br>Transit |
| TR003A **GMT Capital - Federal** | **PE** | | | | | | | | Transit | FTA Sec. 5307 | Federal formula funds. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $500,000 | **$500,000** | **$500,000** | **$500,000** | **$500,000** | | | |
| | **Total** | | | **$500,000** | **$500,000** | **$500,000** | **$500,000** | **$500,000** | | 80 % Federal | |
| **VTrans Number:** | | | | | | | | | | 10 % State<br>10 % Local | **VTrans PM:**<br>Transit |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| TR003B **GMT Capital - Federal** | **PE** | | | | | | | | Transit | FTA Sec. 5339 - Urban Allocation | Federal Bus and Bus Facility Program. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $225,101 | **$234,105** | **$243,469** | **$253,208** | **$265,000** | | | |
| | **Total** | | | **$225,101** | **$234,105** | **$243,469** | **$253,208** | **$265,000** | | 80 % Federal<br>10 % State<br>10 % Local | **VTrans PM:**<br>Transit |
| **VTrans Number:** | | | | | | | | | | | |
| TR072 **GMT ITS System** | **PE** | | | | | | | | Transit | FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307 | Phase in of additional ITS products. Pending award of funds to GMT. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | **$150,000** | **$150,000** | | | | |
| | **Total** | | | | | **$150,000** | **$150,000** | | | 80 % Federal<br>10 % State<br>10 % Local | **VTrans PM:**<br>Transit |
| **VTrans Number:** | | | | | | | | | | | |
| TR079C **GMT Mobility Management** | **PE** | | | | | | | | Transit | FTA Sec. 5310 Urbanized Allocation | Mobility management. Pending award of funds to GMT. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $81,955 | **$85,233** | **$88,642** | **$92,188** | **$95,876** | | | |
| | **Total** | | | **$81,955** | **$85,233** | **$88,642** | **$92,188** | **$95,876** | | 80 % Federal<br>10 % State<br>10 % Local | **VTrans PM:**<br>Transit |
| **VTrans Number:** | | | | | | | | | | | |
| TR002 **GMT Operating - Federal** | **PE** | | | | | | | | Transit | FTA Sec. 5307 | Federal formula portion only. Matching funds provided by VTrans and GMT. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $7,655,879 | **$4,600,000** | **$4,700,000** | **$4,800,000** | **$4,800,000** | | | |
| | **Total** | | | **$7,655,879** | **$4,600,000** | **$4,700,000** | **$4,800,000** | **$4,800,000** | | 50 % Federal<br>0 % State<br>50 % Local | **VTrans PM:**<br>Transit |
| **VTrans Number:** | | | | | | | | | | | |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| TR030B<br>**GMT Operation** | **PE** | | | | | | | | Transit | Transfer from 5311 to 5307 | Pending award of funds to GMT. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $855,000 | **$369,200** | **$383,968** | **$399,327** | **$415,300** | | | |
| | **Total** | | | **$855,000** | **$369,200** | **$383,968** | **$399,327** | **$415,300** | | 50 % Federal<br>50 % State<br>0 % Local | **VTrans PM:**<br>Transit |
| **VTrans Number:** | | | | | | | | | | | |
| TR063<br>**GMT Passenger Amenities** | **PE** | | | | | | | | Transit | FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307 | Funding for passenger amenities. Pending awards of funds to GMT. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $50,000 | **$50,000** | **$50,000** | **$50,000** | **$400,000** | | | |
| | **Total** | | | **$50,000** | **$50,000** | **$50,000** | **$50,000** | **$400,000** | | 80 % Federal<br>10 % State<br>10 % Local | **VTrans PM:**<br>Transit |
| **VTrans Number:** | | | | | | | | | | | |
| TR046<br>**GMT Preventative Maintenance, Supply, and Equipment Replacements** | **PE** | | | | | | | | Transit | STP Transfer/ CMAQ | Pending award of funds to GMT. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $2,184,000 | **$2,271,360** | **$2,362,214** | **$2,456,703** | **$2,554,971** | | | |
| | **Total** | | | **$2,184,000** | **$2,271,360** | **$2,362,214** | **$2,456,703** | **$2,554,971** | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Transit |
| **VTrans Number:** | | | | | | | | | | | |
| TR054(4)<br>**GMT Service - Burlington-Montpelier Inter-Regional Bus Service**<br>Burlington-Montpelier | **PE** | | | | | | | | Transit | CMAQ | Additional trip at 4 pm on Burlington-Montpelier link. Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $52,674 | **$56,368** | **$58,623** | **$60,968** | **$63,407** | | | |
| | **Total** | | | **$52,674** | **$56,368** | **$58,623** | **$60,968** | **$63,407** | | 80 % Federal<br>0 % State<br>20 % Local | **VTrans PM:**<br>Transit |
| **VTrans Number:** | | | | | | | | | | | |

| CCRPC # / Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| TR085 **GMT Service - Essex Evening** | **PE** | | | | | | | | Transit | CMAQ | Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $66,299 | **$74,778** | **$77,769** | **$80,880** | **$84,115** | | | |
| Essex | **Total** | | | **$66,299** | **$74,778** | **$77,769** | **$80,880** | **$84,115** | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** Transit |
| TR067 **GMT Service - Hinesburg Route** | **PE** | | | | | | | | Transit | CMAQ | Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $103,518 | **$114,799** | **$119,391** | **$124,167** | **$129,167** | | | |
| Hinesburg Route | **Total** | | | **$103,518** | **$114,799** | **$119,391** | **$124,167** | **$129,167** | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** Transit |
| TR074 **GMT Service - Milton Route** | **PE** | | | | | | | | Transit | CMAQ | Pending award of funds to GMT. Funding is shown in year prior to service to accommodate application review time. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $205,076 | **$246,009** | **$255,849** | **$266,083** | **$276,727** | | | |
| Milton | **Total** | | | **$205,076** | **$246,009** | **$255,849** | **$266,083** | **$276,727** | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** Transit |
| TR064 **GMT Service - US2 Corridor** | **PE** | | | | | | | | Transit | CMAQ | Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $1,220,853 | **$1,408,046** | **$1,464,367** | **$1,522,942** | **$1,583,860** | | | |
| US2 | **Total** | | | **$1,220,853** | **$1,408,046** | **$1,464,267** | **$1,522,942** | **$1,583,860** | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** Transit |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| TR004<br>**Paratransit Rolling Stock - ADA** | **PE** | | | | | | | | Transit | FTA Sec. 5310/ STP Transfer | Replacement and expansion of sedan, cutaway and van fleet. Funding pending award of funds. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | $350,000 | **$600,000** | **$700,000** | **$650,000** | **$800,000** | | | |
| | **Total** | | | **$350,000** | **$600,000** | **$700,000** | **$650,000** | **$800,000** | | 80 % Federal<br>10 % State<br>10 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:**<br>Transit |

## Williston

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BP123<br>**Industrial Avenue Sidewalk** | **PE** | **$95,040** | $76,194 | $34,064 | | | | | Bike/ Pedestrian | STPG | 2023 TA grant ($300,000) for design and construction of a five-foot wide concrete sidewalk on the south side of Industrial Avenue US2 to the White Cap property at 426 Industrial Avenue. |
| | **ROW** | **$5,000** | | | **$4,000** | | | | | | |
| | **CON** | **$301,960** | | | | **$216,806** | | | | | |
| | **Other** | | | | | | | | | | |
| US Route 2 to 426 Industrial Avenue | **Total** | **$402,000** | **$76,194** | **$34,064** | **$4,000** | **$216,806** | | | | 80 % Federal | |
| **VTrans Number:** TAP TA23(19) | | | | | | | | | | 0 % State<br>20 % Local | **VTrans PM:**<br>Bohl, Tina |
| BP127<br>**Industrial Avenue Sidewalk Phase II** | **PE** | | | | **$50,000** | | | | Bike/ Pedestrian | STPG | 2024 Bike/Ped award ($180,000) to construct 1,000 feet of sidewalk on Industrial Avenue. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | | **$50,000** | | | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:** |
| HP122<br>**Mountain View Road Shoulder Improvements** | **PE** | **$500,000** | | | | | | | Roadway Corridor Improvement | STPG | CIRC Alt Phase III project. Shoulder improvements for bike/ped use. Project includes shoulders on Redmond Road to IBM Road. |
| | **ROW** | **$100,000** | | | | | | | | | |
| | **CON** | **$2,900,000** | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$3,500,000** | | | | | | | | 80 % Federal<br>20 % State<br>0 % Local | |
| **VTrans Number:** | | | | | | | | | | | **VTrans PM:**<br>CIRC Alternative |

**CIRC Alternative Project - schedule to be determined**

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HC016B<br>**Taft Corners Grids Streets -- I-89 Exit 12 Improvements Stage 2** | **PE** | | | | | | | | New Facility/ Major Roadway Upgrade | NHPP/STPG | CIRC Alt Phase III project. New grid streets and at-grade intersection on VT2A. |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$8,500,000** | | | | | | | | % Federal<br>% State<br>% Local | **VTrans PM:**<br>Upmal, Ken |
| **VTrans Number:** NH 5500( ) | | | | | | | | | | | |
| **CIRC Alternative Project - schedule to be determined** | | | | | | | | | | | |
| HP160<br>**US2 Reconstruction** | **PE** | **$670,000** | $75,000 | $533,100 | | | | | Paving | STPG | |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | **$75,000** | **$533,100** | | | | | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Bogaczyk, Matthew |
| **VTrans Number:** STP 5500(20) | | | | | | | | | | | |
| BP079<br>**US2 Shared Use Path - Taft Corners to Williston Village** | **PE** | **$400,000** | | | | | | | Bike/ Pedestrian | STPG | CIRC Alt Phase III project. |
| | **ROW** | **$50,000** | | | | | | | | | |
| | **CON** | **$2,350,000** | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$2,800,000** | | | | | | | | 80 % Federal<br>20 % State<br>0 % Local | **VTrans PM:**<br>Perrigo, Joel |
| **VTrans Number:** | | | | | | | | | | | |
| **CIRC Alternative Project - schedule to be determined** | | | | | | | | | | | |
| HP010<br>**US2/Industrial Avenue Intersection Improvements** | **PE** | **$1,025,000** | $808,009 | | | | | | Safety/ Traffic Operations/ ITS | STPG | Reconstruction of intersection and resurfacing of US2 from SB line east 1.5 miles. |
| | **ROW** | **$752,674** | $627,248 | | | | | | | | |
| | **CON** | **$7,544,042** | $4,973,275 | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$9,322,515** | **$6,408,532** | | | | | | | 80 % Federal<br>20 % State<br>0 % Local | **VTrans PM:**<br>Martin, Bruce |
| **VTrans Number:** STP M 5500(7)S | | | | | | | | | | | |
| **Funds obligated** | | | | | | | | | | | |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP109<br>**US2/Trader Lane Traffic Signal** | **PE** | **$36,512** | | | | | | | Safety/ Traffic Operations/ ITS | STPG | CIRC Alternatives Phase II implementation project. To be funded with state funds. Construction in FY25. |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$570,000** | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$606,512** | | | | | | | | 0 % Federal<br>100 % State<br>0 % Local | |
| **VTrans Number:** STPG 5500(14) | | | | | | | | | | | **VTrans PM:**<br>Coburn, Patti |
| **CIRC Alternative Project - State funds only** | | | | | | | | | | | |
| HC016D<br>**VT2A Boulevard - I-89 Exit 12 Improvements Stage 4** | **PE** | | | | | | | | New Facility/ Major Roadway Upgrade | NHPP/STPG | CIRC Alt Phase III project. VT 2A boulevard upgrade from grid street intersection to Taft Corners |
| | **ROW** | | | | | | | | | | |
| | **CON** | | | | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | | | | | | | | | % Federal<br>% State<br>% Local | |
| **VTrans Number:** NH 5500( ) | | | | | | | | | | | **VTrans PM:**<br>Upmal, Ken |
| **CIRC Alternative Project - schedule to be determined** | | | | | | | | | | | |
| BP112<br>**VT2A Connector Path - Beaudry Lane to VSECU** | **PE** | **$94,000** | $78,573 | | | | | | Bike/ Pedestrian | STPG | 2021 TA award ($300,000) to construct a path along VT2A. |
| | **ROW** | **$5,000** | | $4,000 | | | | | | | |
| | **CON** | **$300,000** | | | | **$217,400** | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$399,000** | **$78,573** | **$4,000** | | **$217,400** | | | | 80 % Federal<br>0 % State<br>20 % Local | |
| **VTrans Number:** TAP TA21(6) | | | | | | | | | | | **VTrans PM:**<br>Bohl, Tina |
| BR079<br>**VT2A Culvert South of Marshall Avenue** | **PE** | **$101,748** | $60,810 | $25,000 | | | | | Bridge/ Culvert | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$958,254** | | $331,367 | **$444,819** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$1,060,002** | **$60,810** | **$356,367** | **$444,819** | | | | | 81 % Federal<br>19 % State<br>0 % Local | |
| **VTrans Number:** NH CULV(110) | | | | | | | | | | | **VTrans PM:**<br>Upmal, Ken |

| CCRPC # Project Location | | Total Cost* fed+state+local in 2024 Dollars | Past Obligation Through FY23 | Year FY24 Federal Funds | Budget Years FY25-28 Federal Funds FY25 Phase | FY26 Phase | FY27 Phase | FY28 Phase | Project Use Category | Federal Funding Source | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HP123<br>**VT2A/Industrial Avenue/Mountain View Intersection Improvements** | **PE** | **$1,128,000** | $1,000,000 | | **$128,000** | | | | Safety/ Traffic Operations/ ITS | HSIP | CIRC Alternative Phase III project including new 2-way left-turn lane between Industrial Avenue and River Cove Road. |
| | **ROW** | **$950,000** | $535,000 | $220,000 | **$165,000** | | | | | | |
| | **CON** | **$8,082,799** | | $1,050,000 | **$4,800,000** | **$1,250,000** | **$766,743** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$10,160,799** | **$1,535,000** | **$1,270,000** | **$5,093,000** | **$1,250,000** | **$766,743** | | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>LaCroix, Mike |
| **VTrans Number:** STP 5500(17) | | | | | | | | | | | |

## Winooski

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RR011<br>**Malletts Bay Rail Crossing Improvements** | **PE** | **$130,000** | $94,500 | | **$22,500** | | | | Rail Crossing | Section 130 Rail Grade Crossing | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$22,900** | | $380,880 | **$20,610** | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$152,900** | **$94,500** | **$380,880** | **$43,110** | | | | | 90 % Federal<br>10 % State<br>10 % Local | **VTrans PM:**<br>Libby, Paul |
| **VTrans Number:** STP 5100(14) | | | | | | | | | | | |
| HP171<br>**VT15/East Spring Street Intersection Improvements** | **PE** | **$650,000** | | $150,000 | **$350,000** | **$250,000** | **$50,000** | | Roadway Corridor Improvement | NHPP | |
| | **ROW** | | | | | | | | | | |
| | **CON** | **$2,025,000** | | | | **$1,000,000** | **$640,250** | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$2,675,000** | | **$150,000** | **$350,000** | **$1,250,000** | **$690,250** | | | 81 % Federal<br>19 % State<br>0 % Local | **VTrans PM:**<br>Lacroix, Mike |
| **VTrans Number:** NH 5100(15) | | | | | | | | | | | |
| HP113<br>**Winooski Circulator** | **PE** | **$214,130** | $21,927 | | | | | | Safety/ Traffic Operations/ ITS | Safety - Section 164 | |
| | **ROW** | | $1,599,778 | | | | | | | | |
| | **CON** | **$2,127,177** | | $528,222 | | | | | | | |
| | **Other** | | | | | | | | | | |
| | **Total** | **$2,341,307** | **$1,621,705** | **$528,222** | | | | | | 100 % Federal<br>0 % State<br>0 % Local | **VTrans PM:**<br>Coburn, Patti |
| **VTrans Number:** HES 5100(13) | | | | | | | | | | | |

**Funds to be obligated in FY24**