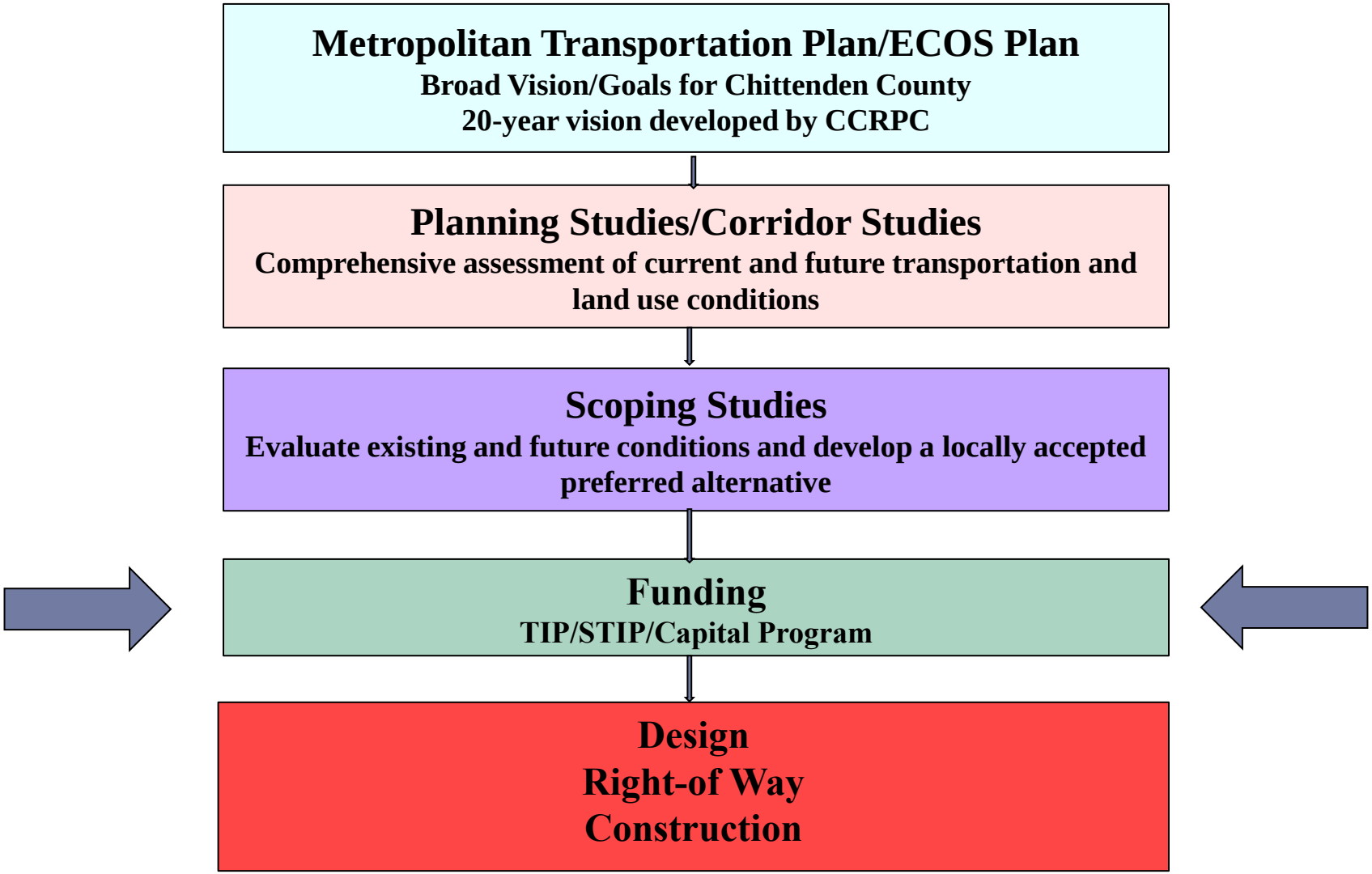
CHITTENDEN COUNTY RPC

Transportation Improvement Program (TIP) for Fiscal Years 2025-2028

Presentation to the CCRPC Transportation Advisory Committee

October 1, 2024

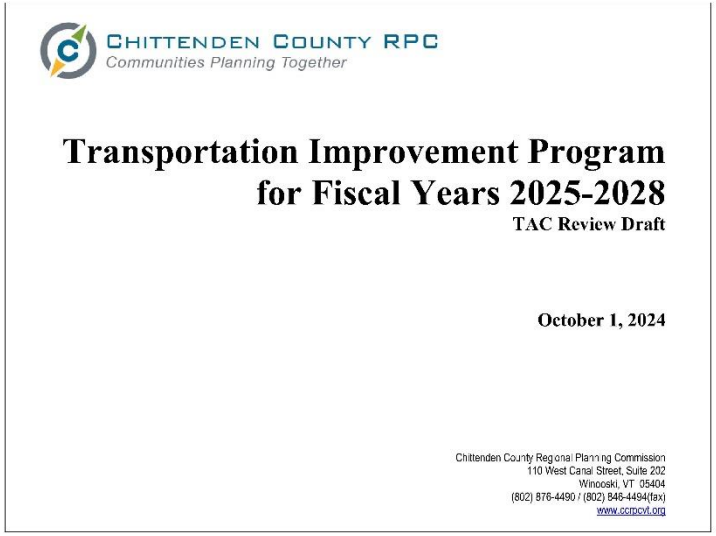
Transportation Planning and Project Implementation



What is the Transportation Improvement Program (TIP)?

The TIP is a prioritized, fiscally-constrained, multi-year list of federally-funded transportation projects and operations in the MPO region

- Must be fiscally-constrained
- Must cover at least 4-years
- Must be updated at least every 4 years
- Authorizes obligation of federal funds


CHITTENDEN COUNTY RPC
Communities Planning Together

Transportation Improvement Program
for Fiscal Years 2025-2028
TAC Review Draft

October 1, 2024

Chittenden County Regional Planning Commission
110 West Canal Street, Suite 202
Winooski, VT 05404
(802) 876-4490 / (802) 846-4494(fax)
www.ccrpcvt.org

How do Projects Get on the TIP?

The TIP is based on a ***continuing, comprehensive transportation planning process carried out cooperatively by the State, the MPO, and transit operators***

- Projects must have completed, or nearly completed, the planning process and be ready for design
- Projects must have funding
- In order to spend funds, projects must be listed in VTrans Capital Program

How to Read the TIP

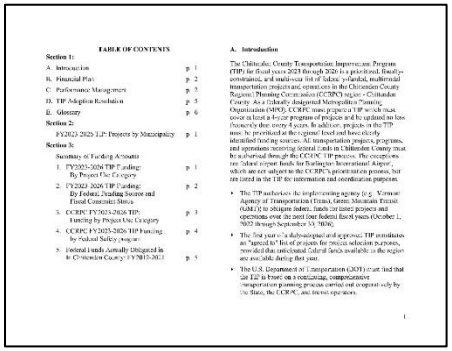
The TIP contains the following three sections:

Section I: Introduction

- What the TIP is
- Discussion of Performance Measures
- Adoption Resolution
- Glossary of Acronyms

Section II: Projects by Municipality

- Chittenden County projects that CCRPC authorizes for obligation of federal funds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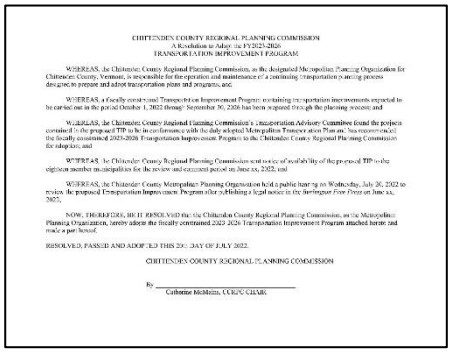
A. Introduction

The Chittenden County Transportation Improvement Program (TIP) for fiscal years 2023 through 2026 is a prioritized, fiscally-constrained, and multi-year list of federal, regional, multimodal transportation projects and, operations in the Chittenden County Regional Planning Commission (CCRPC) region – Chittenden County. As a federally designated Metropolitan Planning Organization (MPO), CCRPC must prepare a TIP which must cover at least a four-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCRPC TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCRPC's prioritization process, but are listed in the TIP for information and coordination purposes.

- The TIP authorizes the implementing agency (e.g., Vermont Agency of Transportation (VTrans), Green Mountain Transit (GMT)) to obligate federal funds for listed projects and operations over the next four federal fiscal years (October 1, 2022 through September 30, 2026).
- The first year of a fully-adopted and approved TIP constitutes an "agreed to" list of projects for project selection purposes, once identified, anticipated federal funds available in the region are available during that year.
- The U.S. Department of Transportation (DOT) requires that the TIP is based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the CCRPC, and transit operators.


CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
A Resolution to Adopt the FY2023-2026
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Regional Planning Commission, as the designated Metropolitan Planning Organization for Chittenden County, Vermont, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and advise transportation plans and programs; and,

WHEREAS, a fiscally constrained Transportation Improvement Program containing transportation improvements expected to be carried out in the period October 1, 2022 through September 30, 2026 has been prepared through the planning process; and

WHEREAS, the Chittenden County Regional Planning Commission's Transportation Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Metropolitan Transportation Plan; and, has recommended the fiscally constrained 2023-2026 Transportation Improvement Program to the Chittenden County Regional Planning Commission for adoption; and

WHEREAS, the Chittenden County Regional Planning Commission sent notice of availability of the proposed TIP to the eighteen member municipalities for the review and comment period on June xx, 2022; and

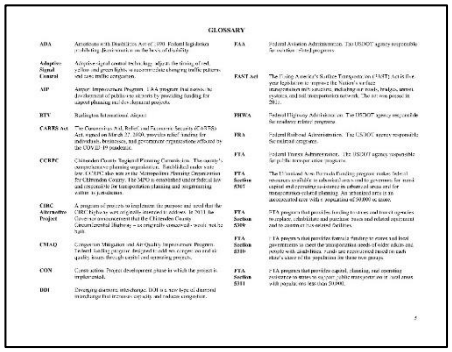
WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing on Wednesday, July 20, 2022 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on June xx, 2022;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Regional Planning Commission, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2023-2026 Transportation Improvement Program attached hereto and made a part hereof.

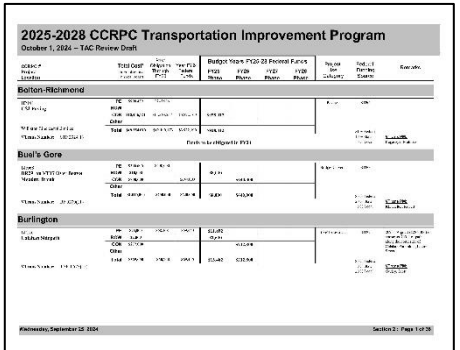
RESOLVED, PASSED AND ADOPTED THIS 20th DAY OF JULY 2022.

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION

By _____
Catherine McMenimen, CCRPC CHAIR


GLOSSARY

ADA	Americans with Disabilities Act of 1990. Federal legislation prohibiting discrimination on the basis of disability.	FAA	Federal Aviation Administration. The USDOT agency responsible for aviation-related programs.
Adaptive Signal Control	Adaptive signal control technology adjusts the timing of red, yellow, and green lights to accommodate changing traffic patterns and non-traffic congestion.	FAST Act	The Fixing America's Surface Transportation Act ("FAST Act") is the five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The law was passed in 2015.
AIP	Airport Improvement Program. FAA program that assists in the development of public-use airports by providing funding for airport planning and development projects.		
BTV	Burlington International Airport	FHWA	Federal Highway Administration. The USDOT agency assigned to the roadway related programs.
CARES Act	The Coronavirus Aid, Relief, and Economic Security (CARES) Act, signed on March 27, 2020, provides relief funding for individuals, businesses, and government organizations affected by the COVID-19 pandemic.	FRA	Federal Railroad Administration. The USDOT agency responsible for railroad programs.
CCRPC	Chittenden County Regional Planning Commission. The county's metropolitan planning organization. Established under state law, CCRPC also acts as the Metropolitan Planning Organization for Chittenden County. The MPO is responsible under federal law and executive for transportation planning and programming within its jurisdiction.	FTA	Federal Transit Administration. The USDOT agency responsible for public transportation projects.
		FTA Section 5307	The FTA formula funding program under Section 5307 provides assistance to urbanized areas and for transportation related planning. An urbanized area is an area designated by the Census Bureau that has a population of 50,000 or more.
CIRC Alternative Project	A program of projects to implement the purpose and need that the CIRC Alternative was originally intended to address. In 2013 the Governor announced that the Chittenden County Circumferential Highway was not going to proceed.	FTA Section 5309	FTA program that provides funding to states and transit agencies to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. Federal funding program that provides funds to improve air quality issues through control and planning projects.	FTA Section 5310	FTA program that provides formula funding to states and local governments to meet the transportation needs of older adults and people with disabilities. Funds are apportioned based on each state's share of the population for these two groups.
CON	Construction. Project development phase in which the project is implemented.	FTA Section 5311	FTA program that provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations less than 50,000.
DDI	Diverging diamond interchange. DDI is a new hybrid diamond interchange that increases capacity and reduces congestion.		


2025-2028 CCRPC Transportation Improvement Program
October 1, 2024 – TAC Review Draft

Belton-Richmond

Buel's Gore

Burlington

Wednesday, September 25, 2024 Section 2 | Page 1 of 26

How to Read the TIP

Section III: Summary of Funding Amounts

- Figures and tables showing federal funds by CCRPC Project Use Categories and federal funding sources

2025-2028 CCRPC Transportation Improvement Program

October 1, 2024 -- TAC Review Draft

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY23	Year FY24 Federal Funds	Budget Years FY25-28 Federal Funds FY25 Phase	FY26 Phase	FY27 Phase	FY28 Phase	Project Use Category	Federal Funding Source	Remarks
Bolton-Richmond											
HP148 **US2 Paving**	**PE**	**$908,439**	$745,936						Paving	STPG	
	ROW										
	CON	**$18,446,171**	$11,363,237	$3,922,100	**$928,012**						
	Other										
Williston Line east 8.2 miles	**Total**	**$19,354,610**	**$12,109,173**	**$3,922,100**	**$928,012**					81 % Federal	
VTrans Number: STP 2924(1)										19 % State 0 % Local	**VTrans PM:** Bogaczyk, Matthew
Buel's Gore											
BR068 **BR29 on VT17 Over Beaver Meadow Brook**	**PE**	**$200,000**	$200,000						Bridge/ Culvert	STPG	
	ROW	**$10,000**			**$8,000**						
	CON	**$800,000**		$640,000		**$640,000**					
	Other										
	Total	**$1,010,000**	**$200,000**	**$640,000**	**$8,000**	**$640,000**				80 % Federal	
VTrans Number: BF 0200(11)										20 % State 0 % Local	**VTrans PM:** Klinefelter, Robert
Burlington											
BP120 **Calahan Sidepath**	**PE**	**$90,000**	$60,108	$69,440	**$11,892**				Bike/ Pedestrian	STPG	2023 TA grant ($286,400) to construct 700 ft of path along the north side of Calahan Park along Locust Street.
	ROW	**$2,000**			**$1,600**						
	CON	**$277,000**				**$212,800**					
	Other										
	Total	**$369,000**	**$60,108**	**$69,440**	**$13,492**	**$212,800**				80 % Federal	
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HC001A C/1 **Champlain Parkway - Home Avenue to Kilburn Street**	PE								New Facility/ Major Roadway Upgrade	STPG	
	ROW										
	CON	$42,733,633		$12,085,687							
	Other										
Phase 1	Total		$28,559,766	$12,085,687						95 % Federal 3 % State 2 % Local	**VTrans PM:** Deforge, Ande
VTrans Number: MEGC M 5000(1)											
HC001A C/2 **Champlain Parkway - I-189 to Home Avenue and Kilburn Street to Main Street**	PE			$5,329,623					New Facility/ Major Roadway Upgrade	STPG	
	ROW										
	CON	$38,885,512			$11,918,195	$12,904,195	$6,500,000	$1,845,581			
	Other										
Phase 2	Total			$5,329,623	$11,918,195	$12,904,195	$6,500,000	$1,845,581		95 % Federal 3 % State 2 % Local	**VTrans PM:** Deforge, Ande
VTrans Number: MEGC-M 5000(1)											
HP140 **Class 1 Paving**	PE	$737,000	$599,553						Paving	NHPP	
	ROW										
	CON	$13,000,000	$9,039,555	$1,000,000							
	Other										
US2, US7, and US7 Alt	Total	$13,737,000	$9,639,108	$1,000,000						81 % Federal 19 % State 0 % Local	**VTrans PM:** Bogaczyk, Matthew
VTrans Number: NH PC22(1)											
				Funds to be obligated in FY24							
HP161 **Colchester Avenue/Prospect Street Improvements**	PE				$75,000	$250,000			Safety/ Traffic Operations/ ITS	STPG	
	ROW										
	CON										
	Other		$40,540	$60,000							
	Total		$40,540	$60,000	$75,000	$250,000				100 % Federal 0 % State 0 % Local	**VTrans PM:** LaCroix, Mike
VTrans Number: STP 5000(30)											
				VPSP2 Regionally Driven Project - schedule to be determined							

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	CON	$13,000,000	$9,039,555	$1,000,000							
	Other										
US2, US7, and US7 Alt	Total	$13,737,000	$9,639,108	$1,000,000						81 % Federal 19 % State 0 % Local	**VTrans PM:** Bogaczyk, Matthew
VTrans Number: NH PC22(1)											
Funds to be obligated in FY24											
HP161 **Colchester Avenue/Prospect Street Improvements**	PE				$75,000	$250,000			Safety/ Traffic Operations/ ITS	STPG	
	ROW										
	CON										
	Other		$40,540	$60,000							
	Total		$40,540	$60,000	$75,000	$250,000				100 % Federal 0 % State 0 % Local	**VTrans PM:** LaCroix, Mike
VTrans Number: STP 5000(30)											
VPSP2 Regionally Driven Project - schedule to be determined											

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY23	Year FY24 Federal Funds	Budget Years FY25-28 Federal Funds FY25 Phase	FY26 Phase	FY27 Phase	FY28 Phase	Project Use Category	Federal Funding Source	Remarks
HP118 **Prim Road/West Lakeshore Drive Intersection Improvements**	PE	$475,000	$385,130						Safety/ Traffic Operations/ ITS	STPG	CIRC Alternative Phase III project.
	ROW	$360,000	$291,888								
	CON	$3,300,000		$250,000	$2,000,000	$673,000					
	Other										
	Total	$4,135,000	$677,018	$250,000	$2,000,000	$673,000				81 % Federal	
VTrans Number: STP 5600(20)										19 % State 0 % Local	**VTrans PM:** Deforge, Ande
					CIRC Alternative Project						
HP110 **Severance Corners Intersection Project**	PE	$1,100,000	$600,000	$200,000	$300,000				Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase II project. Includes $2,000,000 in FY29 and $563,862 in FY30.
	ROW	$1,150,000		$525,000	$400,000	$125,000					
	CON	$4,063,862						$1,500,000			
	Other										
US7/Town Highway 7/Town Highway 9	Total	$6,313,862	$600,000	$725,000	$700,000	$125,000		$1,500,000		100 % Federal	
VTrans Number: STPG 5600(17)										0 % State 0 % Local	**VTrans PM:** Coburn, Patti
					CIRC Alternative Project						
HP003 **VT2A Improvements**	PE	$650,000		$200,000			$325,000	$325,000	Roadway Corridor Improvement	STPG	CIRC Alternative Phase III project. Project includes improvements to Mill Pond Rd intersection.
	ROW	$200,000									
	CON	$4,600,000									
	Other										
Colchester Village	Total	$5,450,000		$200,000			$325,000	$325,000		100 % Federal	
VTrans Number: STP 5600(19)										0 % State 0 % Local	**VTrans PM:** Coburn, Patti
					CIRC Alternative Project						

Colchester-Essex

HP158 **Resurface VT15**	PE	$325,000	$121,620	$138,380	$141,630				Paving	NHPP	
	ROW										
	CON	$3,732,022			$500,000	$1,200,000	$1,322,940				
	Other										
Winooski City Line to Susie Wilson Road	Total	$4,057,000	$121,620	$138,380	$641,630	$1,200,000	$1,322,940			81 % Federal	
VTrans Number: NH PS24(11)										19 % State 0 % Local	**VTrans PM:** Kipp, Brandon

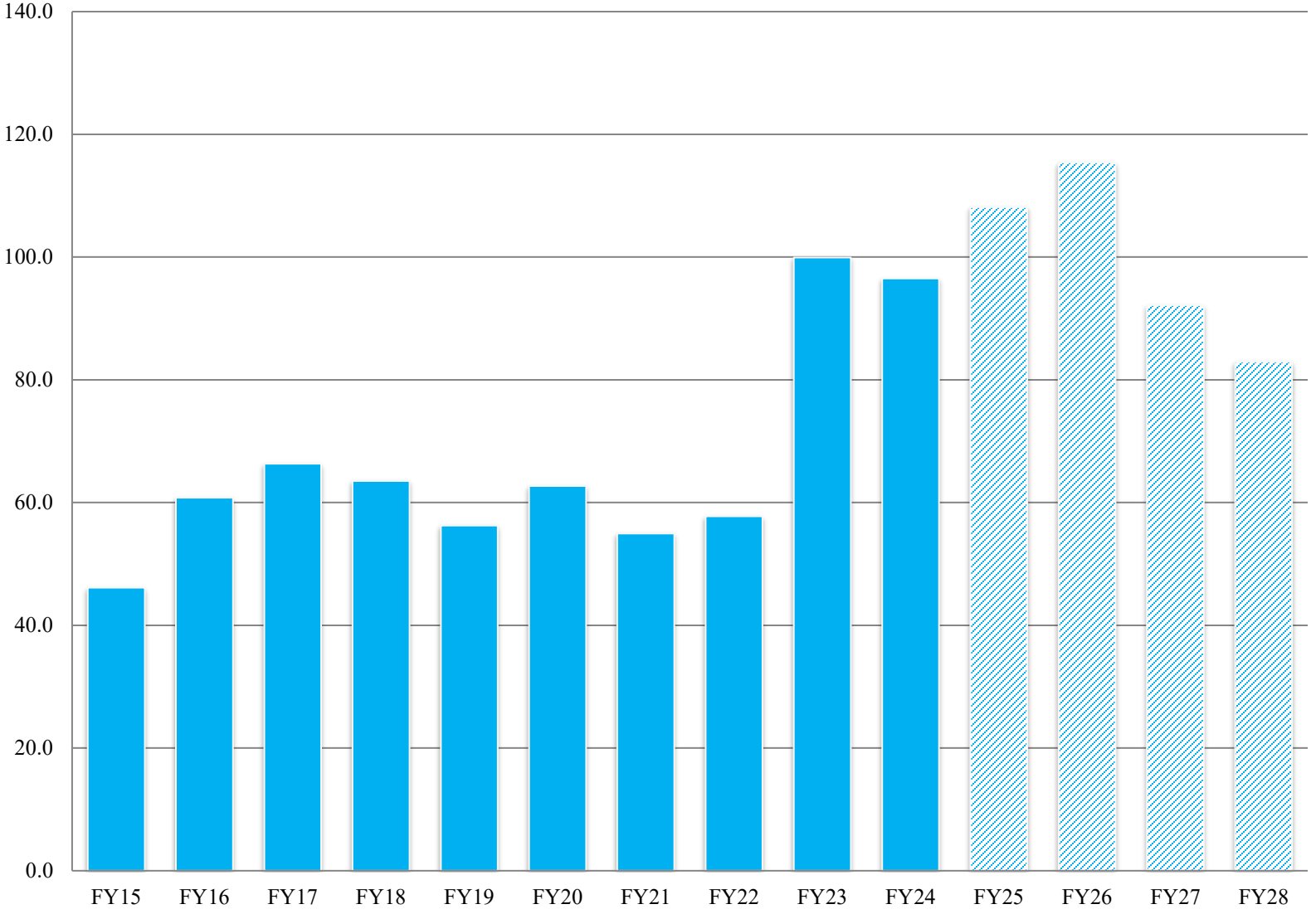
TIP Funding Levels

Federal Funding amounts in each year:

- **FY2025 -- $108.1 million**
- **FY2026 -- $115.4 million**
- **FY2027 -- $92.1 million**
- **FY2028 -- $82.9 million**

FY25-28 Total - $598.7 million

Chittenden County TIP Amounts
FY2015 - FY2028



FY2025-2028 TIP – Largest Projects

- Main Street Winooski River Bridge -- $58 million
  - ✓ $20.6 million RAISE Grant
- Reconnecting Downtown Burlington -- $34.2 million
  - ✓ $22.4 million RAISE Grant
  - ✓ $11.8 million CDS
- Champlain Parkway -- $33.2 million
- Interstate Bridge Rehabilitation in Richmond -- $24.3 million
  - ✓ 56N&S, 57N&S, 58N&S, 59N&S
- Exit 17 -- $20.2 million
- East-West Alternative Transportation Crossing -- $16 million
  - ✓ Raise grant - $7.9 million
  - ✓ RCP Grant - $8.1 million
- Railyard Enterprise -- $14.7 million
- Exit 16 DDI -- $9.6 million
- State Grants -- $9.6 million
  - ✓ Bike/Ped Program
  - ✓ Transportation Alternative Program
  - ✓ Municipal Highway Stormwater Mitigation Program

TIP Projects by Use Categories

New Sidewalks and Paths -- 21 Projects -- $24 Million (6%)

Bike & Pedestrian Program

- Intervale Road Shared Use Path, Burlington *(FY26)*
- Queen City Park Road Sidepath, Burlington *(FY27)*
- Lower Village Sidewalk Project, Huntington *(TBD)*
- Riverside Village Sidewalk, Jericho *(FY25)*
- Irish Hill Road Pedestrian Bridge and Sidewalk, Shelburne *(FY24/25)*
- Dorset Street Path – Old Cross Road to Sadie Lane, South Burlington *(FY26)*
- Hinesburg Road Shared Use Path, South Burlington *(FY28)*
- Williston Road Bicycle and Pedestrian Improvements, South Burlington *(FY26)*
- Industrial Avenue Sidewalk Phase II *(TBD)*

RAISE Grant

- East-West Alternative Transportation Crossing, South Burlington *(FY25/26)*

Transportation Alternatives Program

- Calahan Sidepath, Burlington *(FY26)*
- Lake Street Sidewalk, Burlington *(FY26)*
- Schifilliti Park Shared Use Path, Burlington *(FY24)*
- VT116 at Charlotte Road Sidewalk Relocation *(FY25)*
- VT116 Sidewalk Upgrades, Hinesburg (FY27)
- Lee River Road Sidewalk, Jericho *(FY26)*
- Browns Trace Multimodal Connection – MMU to Village Path *(FY27)*
- Allen Road Shared Use Path Scoping Study, South Burlington *(FY23/24)*
- Spear Street Bike/Ped Improvements, South Burlington *(FY26)*
- Industrial Avenue Sidewalk, Williston *(FY26)*
- VT2A Connector Path – Beaudry Lane to VSECU, Williston *(FY26)*

TIP Projects by Use Categories

New Sidewalks and Paths -- 21 Projects -- $24 Million (6%)

Bridge Preservation -- 16 Projects -- $110.4 Million (27.7%)

- BR29 on VT17 over Beaver Meadow Brook, Buel's Gore *(FY26*)
- Main Street Winooski River Bridge, Burlington-Winooski *(FY26)*
- Holmes Creek Covered Bridge, Charlotte *(FY27)*
- Bridge 11 on VT2A (North of Genes Road), Essex *(FY27)*
- Bridge 17 on VT289 (East of Essex Way), Essex *(FY27)*
- Bridge 2 on VT15 over Indian Brook (North of Turnberry Ridge/Orleans Road)*(FY27)*
- VT128 Culvert Carrying Alder Brook, Essex *(FY25)*
- BR15 on Browns Trace over Mill Brook, Jericho *(FY25/26)*
- Bridge 6A on VT15 (Near Mountain View), Jericho *(FY27)*
- US2 Culvert, Richmond *(FY26/27)*
- Richmond BR29 on US2 over I-89 *(FY23/24/25/26)*
- Richmond BR53n on I-89 over US2 (Jonesville) *(TBD)*
- Richmond BR55S on I-89 over TH4 (Jericho Road) *(TBD)*
- Bartlett Bay Road Culvert Replacement, South Burlington (TA Grant)*(FY27)*
- Butler Farms Road Box Culvert Replacement, South Burlington (TA Grant)*(FY27)*
- VT2A Culvert South of Marshall Avenue, Williston *(FY24/25)*

TIP Projects by Use Categories

New Sidewalks and Paths -- 21 Projects -- $24 Million (6%)

Bridge Preservation -- 16 Projects -- $110.4 Million (27.7%)

Intermodal -- 1 Project -- $1.1 Million (0.3%)

- Jasper Mine Road Park-and-Ride, Colchester *(FY26)*

TIP Projects by Use Categories

New Sidewalks and Paths -- 21 Projects -- $24 Million (6%)

Bridge Preservation -- 16 Projects -- $110.4 Million (27.7%)

Intermodal -- 1 Projects -- $1.1 Million (0.3%)

New Facility/Major Roadway Upgrade -- 5 Projects - $72.4 M (18.2%)

- Champlain Parkway, Burlington *(FY23/24/25/26/2728)*
- Railyard Enterprise, Burlington (*FY27/2829*)
- Crescent Connector, Essex Junction *(FY22/23/24/25)*
- Exit 12 DDI, Williston *(TBD)*
- Exit 17 Improvements, Colchester *(FY25/26)*

TIP Projects by Use Categories

New Sidewalks and Paths -- 21 Projects -- $24 Million (6%)

Bridge Preservation -- 16 Projects -- $110.4 Million (27.7%)

Intermodal -- 1 Projects -- $1.1 Million (0.3%)

New Facility/Major Roadway Upgrade -- 5 Projects - $72.4 M (18.2%)

Paving -- 10 Projects -- $24.7 Million (6.2%)

- US2 Paving, Bolton-Richmond *(22/23/24/25)*
- Resurfacing VT15, Colchester-Essex *(FY25/26/27)*
- Resurface US7, Colchester-Milton *(FY27/28)*
- Resurface VT128, Essex-Fairfax *(FY26/27)*
- Resurface VT116, Hinesburg-South Burlington *(FY25/26)*
- US7 Reconstruction, Milton *(TBD)*
- Resurface I-89, Milton-St Albans *(FY24/25)*
- US2 Class 1 Paving, South Burlington *(FY26/27/28)*
- Resurface VT2A, St. George-Williston *(FY26/27)*
- US7 Reconstruction, Williston *(TBD)*

TIP Projects by Use Categories

New Sidewalks and Paths – 21 Projects -- $24 Million (6%)

Bridge Preservation -- 16 Projects -- $110.4 Million (27.7%)

Intermodal -- 1 Projects -- $1.1 Million (0.3%)

New Facility/Major Roadway Upgrade – 5 Projects - $72.4 M (18.2%)

Paving -- 10 Projects -- $24.7 Million (6.2%)

Roadway Corridor Improvements -- 6 Projects -- $48.4 M (12.1%)

- Church Street Side Streets – Cherry Street, Burlington (Earmark) *(FY25/26/27)*
- Reconnecting Downtown Burlington – RAISE Grant *(FY25/26/27)*
- VT2A Improvements, Colchester *(FY27/28)*
- Exit 16 DDI, Colchester *(FY24/25/26)*
- Susie Wilson Road/VT15 Intersection Improvements, Essex *(FY25/26)*
- US2 Improvements – Dorset Street to VT116, South Burlington (VPSP2) *(TBD)*

TIP Projects by Use Categories

Safety/ Traffic Operations/ ITS -- 16 Projects -- $38.9 M (9.8%)

- Colchester Avenue/Prospect Street, Burlington *(TBD)*
- Colchester Avenue/Mill Street/Barrett Street, Burlington *(FY27/28)*
- Bayside Intersection Roundabout, Colchester *(FY26/27)*
- Prim Road/West Lakeshore Drive, Colchester *(FY25/26)*
- Severance Corners Improvements, Colchester *(FY28/29)*
- VT15 Traffic Signal Replacement, Colchester, Essex *(FY25/26/27)*
- 117/North Williston Road Intersection Improvements, Essex *(FY26/27)*
- VT15/Sand Hill Road, Essex *(FY27/28)*
- VT117/Skunk Hollow Road Improvements, Jericho *(TBD)*
- US7/Middle Road/Railroad Street, Milton *(FY25/26/27)*
- US7/West Milton Road, Milton *(TBD)*
- US7/Harbor Road/Falls Road, Shelburne *(TBD)*
- VT116/Cheesefactory Road Improvements, South Burlington *(TBD)*
- VT116/VT2A Improvements, St. George *(TBD)*
- VT2A/Industrial Avenue/Mountain View Road, Williston *(FY26/27)*
- VT15/East Spring Street Intersection, Winooski *(FY26/27)*

TIP Projects by Use Categories

New Sidewalks and Paths -- 21 Projects -- $24 Million (6%)

Bridge Preservation -- 16 Projects -- $110.4 Million (27.7%)

Intermodal -- 1 Projects -- $1.1 Million (0.3%)

New Facility/Major Roadway Upgrade – Projects 5 - $72.4 M (18.2%)

Paving -- 10 Projects -- $24.7 Million (6.2%)

Roadway Corridor Improvements -- 6 Project -- $48.4 M (12.1%)

Safety/ Traffic Operations/ ITS -- 16 Projects -- $38.9 M (9.8%)

Transit -- $69.6 Million (17.5%)

- Formula funds from FTA
- CMAQ
- FTA Grants
- Elderly & Disabled programs

TIP Projects by Use Categories

New Sidewalks and Paths -- 21 Projects -- $24 Million (6%)

Bridge Preservation – 16 Projects -- $110.4 Million (27.7%)

Intermodal -- 1 Projects -- $1.1 Million (0.3%)

New Facility/Major Roadway Upgrade – 5 Projects - $72.4 M (18.2%)

Paving -- 10 Projects -- $24.7 Million (6.2%)

Roadway Corridor Improvements -- 6 Project -- $48.4 (12.1%)

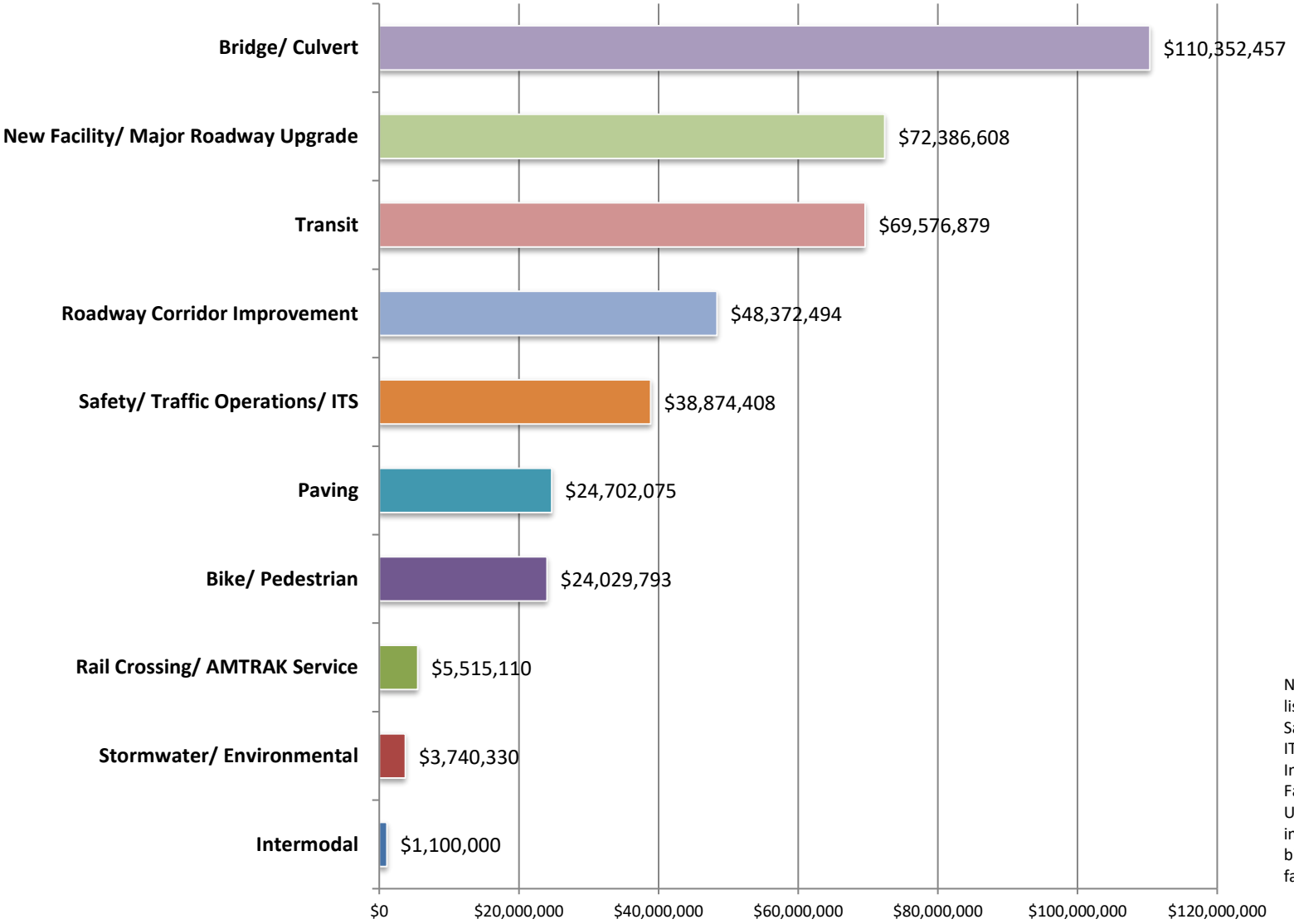
Safety/ Traffic Operations/ ITS -- 16 Projects -- $38.9 M (9.8%)

Transit -- $69.6 Million (17.5%)

Stormwater/Environmental – 6 Projects -- $3.7 Million (0.9%)

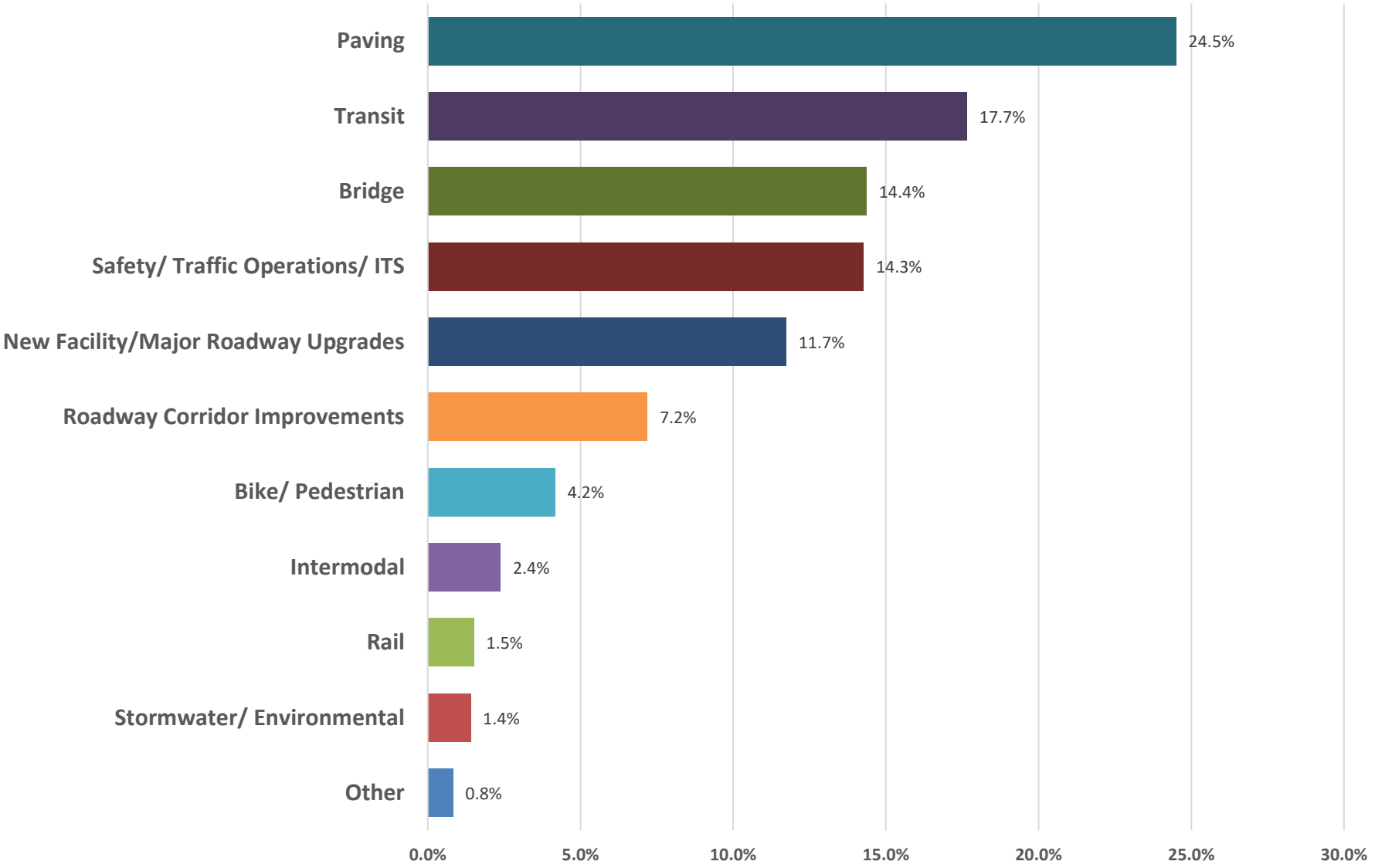
- Municipal Highway and Stormwater Mitigation Program Grants
- Transportation Alternatives Grants

CCRPC FY2025-2028 TIP
Federal Funds Programmed by Project Use Category



Note: Many of the projects listed in the categories Safety/ Traffic Operations/ ITS, Roadway Corridor Improvements, New Facility/ Major Roadway Upgrade, and Paving also include improvements to bicycle and/or pedestrian facilities

Funds Obligated to Chittenden County Projects for Federal Fiscal Years 2014-2023 by Project Use Category



CIRC Alternative Projects Listed in FY2025-2028 TIP

Completed CIRC Alterative Projects

- Colchester - Blakely Rd/Laker Ln Intersection
- Colchester-Essex - VT15 Multiuse Path
- VT2A/VT289 Improvements
- VT15 Improvements, Post Office Square to 5-Corners, Essex Junction
- Signal Upgrades on VT2A and VT15, Essex and Williston
- Williston - I-89 Exit 12 Improvements - Stage 1
- Williston - VT2A/James Brown Drive
- Williston Sidewalks – Harvest Lane and US2, Taft Corners to Wright Avenue

Phase I

- Colchester - Exit 16 Improvements $9.6 M *(FY23/24/25/26)*
- Essex Junction - Crescent Connector $4.4 M *(FY22/23/24/5)*

CIRC Alternative Projects Listed in FY2025-2028 TIP

Phase II

- Colchester - Severance Corners Intersection — $2.3M *(FY28/29)*
- Essex - VT15/Sand Hill Road Intersection — $2.1 M *(FY27/28)*
- Williston - US2/Trader Lane Traffic Signal — No Federal *(FY25)*

Phase III Projects

- Colchester - Prim Rd/West Lakeshore Dr Intersection — $2.7 M *(FY25/26)*
- Colchester - VT2A Improvements — $0.7 M *(tbd)*
- Essex - Susie Wilson Road/VT15 Intersection — $1.5 M *(FY27/28)*
- Essex - VT117/North Williston Road Intersection — $1.8 M *(FY26/27)*
- Williston - I-89 Exit 12 Improvements - Stage 3
  - DDI Interchange — $60,000 *(tbd)*
- Williston - VT2A/Industrial Ave/Mountain View Rd — $7.1 M *(FY25/26/27)*

CIRC Alternative Projects Listed in FY2025-2028 TIP

Phase III Projects not Started

- Essex - VT117/North Williston Road Hazard Mitigation Improvements
- Essex - VT15 Sidewalk - Old Stage Road to Essex Way
- Williston - I-89 Exit 12 Improvements - Stage 2 and Stage 4
- Williston - Mountain View Road Shoulder Improvements
- Williston - US2 Shared Use Path - Taft Corners to Williston Village

Questions?
Comments?

Motion

Recommend that the Board Warn a Public Hearing in November and Approve the FY25-28 Transportation Improvement Program