AGENDA | **Transportation Advisory Committee Meeting**
All materials online at: ccrpcvt.org/transportation-advisory-committee

MEETING DATE: Tuesday, May 6, 2025, 9:00 AM
HOW TO JOIN: This is a virtual meeting.

Join via Zoom: https://us02web.zoom.us/j/82462008536 or
Call in: +1-646-876-9923 | *Meeting ID:* 824 6200 8536

1. Call to Order, Welcome and Attendance
2. Consent Agenda* (2 minutes)
3. Draft Minutes – April 1, 2025* (Action, 2 minutes)
4. Public Comment Period (Discussion)
5. FY 2026 Unified Planning Work Program (UPWP)* (Action, 15 minutes)

   View the Draft FY26 UPWP »
6. CCRPC Pre-qualified Consultant Selection* (Action, 10 minutes)
7. Winooski River Bridge Update & Proposed Detour (Discussion, 20 minutes)

   The Burlington-Winooski Bridge will be replaced in the near future requiring lane closures that will have regional impact on travel necessitating off-site detours during construction. The bridge carries more than 20,000 vehicles and hundreds of pedestrians/bicyclists per day as well as several busses and emergency vehicles. This presentation will provide a brief project overview; discuss the traffic analysis to date and proposed detour route with potential off-site improvements; review the intended construction phasing, lanes maintained on the bridge, and the construction schedule.
8. Regional Safety Action Plan Update (Information, 20 minutes)
9. Chittenden County Projects in FY 26 VTrans Transp. Capital Program* (Information, 15 minutes)
10. MRGP Segment Upgrades - Conceptual Plans and Cost Estimates (Information, 15 minutes)
11. FY25 UPWP Transportation Projects (Information, 1 minute)

    Please see list below and reach out to staff with any questions.
12. CCRPC Board Meeting Report (Information, 1 minute)

    In April the Board heard an update on the draft FY26 UPWP and budget, Act 181 implementation update (future land use map and housing targets) and ECOS Plan adoption timeline, board development committee update, outreach and engagement update, staff introductions, and other Executive Director/Chair updates.
13. Chair/Members' Items (Information, 2 minutes)
    a. **Municipal Roads Grants-in-Aid Program** provides funding for municipalities to implement best management practices (BMPs) in accordance with the Vermont Department of Environmental Conservation (DEC) Municipal Roads General Permit (MRGP). Municipalities must return a signed letter **by May 23, 2025,** to be eligible. Details, documents, and the Initial Funding Offers are on the AOT website.

In accordance with provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, the CCRPC will ensure public meetings are accessible to all people. Requests for free interpretive or translation services, assistive devices, or other requested reasonable accommodations, should be made to Emma Vaughn, CCRPC Title VI & ADA Coordinator, at 802-861 or evaughn@ccrpcvt.org, at least 5 business days prior to the meeting for which services are requested.

b. Vermont Department of Environmental Conservation **2025 River & Roads Trainings**: https://dec.vermont.gov/event/vermont-rivers-roads-tier-2-and-tier-3-training
c. **ADA and Title VI One-Sheets for Local Public Agencies**: VTrans has designed one-pagers to simplify your understanding of ADA and Title VI compliance. Compliance isn't just a legal requirement—it's about safeguarding vulnerable communities and ensuring everyone has equal access. Get started here: ADA and Title VI.
d. **Complete Streets open office hours**: Local Motion's Complete Streets team will have open office hours on the **3rd Tuesday of each month**, 12:30-1:30 PM, where anyone can drop in virtually with questions on how to improve walking, biking, or rolling in their community. Join using Google Meet at meet.google.com/xrq-dtma-dwh or call in at +1 575-912-1614 PIN: 745 527 560#
e. **USDOT Discretionary Grants:** The Department of Transportation has released the fiscal year (FY) 2025 Notice of Funding Opportunity (NOFO) for the Safe Streets and Roads for All (SS4A) program. The SS4A program provides funding for two main types of grants: 1) Planning and Demonstration Grants; and 2) Implementation Grants. The deadline for applications is June 26, 2025, at 5:00 pm (EDT).

*Attachments

NEXT MEETING: Tuesday, May 6, 2025, 9:00 AM

FY25 Transportation Project List:

- Title VI program participation and Public Participation Plan implementation
- Participation in the State's Rail Council
- Regional Transportation Energy Planning
- Regional Travel Demand Model On-Call Assistance
- Regional Transportation Options/TDM Plan
- Northwest VT Transit Oriented Development (TOD) Project – RAISE Grant
- Exit 14 Scoping Study
- Transportation Hazard Mitigation Planning
- Coordination with GMT on ADA and Older Adults & Persons with Disabilities advisory committees
- Milton Active Transportation Plan
- Essex - Lower Sand Hill Road Truck Traffic Study
- Essex Active Transportation Plan
- Pearl Street Multimodal Improvements Scoping Study (Essex Junction)
- Shelburne Road Crossing Study (South Burlington)
- Patchen Road Bicycle and Pedestrian Study (South Burlington)
- Webster Road Bike and Pedestrian Infrastructure Supplemental Scoping Study (Shelburne)
- Updated Williston Road (US2) Multimodal Scoping Study (Williston)
- Regional Transit Signal Priority Study (GMT and VTrans)
- US2/Clay Point Road Scoping Study (Colchester and VTrans)
- Burlington Main Street Scoping Study (Spring 2025)
- East Lakeshore Drive Stormwater and Pedestrian Infrastructure Scoping Project (Colchester)
- Checkerberry Sidewalk Infill Scoping Study (Milton)
- South Brownell & Marshall Ave Intersection Scoping Study (Williston)
- planBTV: New North End (Burlington)

- PlanBTV Walk Bike Safety Action Plan (Burlington)
- Regional Safety Action Plan (Chittenden County)
- Burlington Impact Fee Study – Revision & Expansion
- Battery Street Corridor Study (Burlington)
- Shelburne St / Home Ave Intersection Scoping (Burlington) – *Project completed*
- Northern Waterfront Connectivity (Burlington) – *Project completed*
- Cottage Grove, Stanbury Road, and Green Acres Drive Sidewalk Scoping (Burlington)
- VT 127 Shared Use Path Scoping & Feasibility Study (Burlington)
- South Burlington City Center Parking Management Implementation Plan – Phase 2
- Cochran Road Scoping and Feasibility Study (Richmond)
- MPM services for Jericho – Riverside Village Sidewalk project
- MPM services for Jericho – Browns Trace Pedestrian Path and Bridge project
- Municipal Road General Permit (MRGP) Work
- Grants-In-Aid Coordination with Municipalities
- Right-of-Way Condition Inventory for Stormwater Retrofit Feasibility – Phase 4 (Burlington)
- Essex Stormwater CCTV Inspection – Phase 4
- Essex Junction Stormwater CCTV Inspection – Phase 3
- Inspection and Inventory of Existing Stormwater System in Winooski (Phase 3)
- Route 116, Patrick Brook Culvert Assessment (Hinesburg)
- South Burlington Culvert Assessment
- Williston Stormwater Pipe CCTV Inspection (Phase 1)

CHITTENDEN COUNTY RPC
Communities Planning Together

CCRPC Transportation Advisory Committee
May 6, 2025
Agenda Item 2: Consent Item

Transportation Improvement Program TIP Amendment

Issues:

Make the changes detailed below to the FY24-27 TIP, which remains in effect, and the FY25-28 TIP, which has not yet been approved by FHWA.

- **Rose Street/Cedar Street Improvements, Burlington** (Amendment FY24-124, Project TA TA25(2). Burlington was awarded a 2025 Transportation Alternatives program award. Add $600,000 in federal funds.
- **Williston Road Sidewalk Segments, South Burlington** (Amendment FY24-125, Project TAP TA25(4). South Burlington was awarded a Transportation Alternatives program award to construct sidewalk segments on Williston Road between Kennedy Drive and Shunpike Road. Add $430,000 in federal funds.
- I-**89 Paving, Colchester-Swanton** (Amendment FY24-126, Project IM 089-3(85 and 86). Add a new project to the TIP for paving the northbound and southbound lanes of I-89 beginning north of Exit 16 in Colchester and extending to Swanton. Add $135,000 for design in FY26.
- **I-89 Paving, Waterbury-Richmond** (Amendment FY24-127, Project IM 089-2(62). Add a new project to the TIP for paving the southbound lanes of I-89 from Exit 11 to Waterbury. Add $90,000 for design in FY25.

Staff Recommendation:

Recommend that the TAC approve the proposed TIP Amendments

For more information contact:

Christine Forde
cforde@ccrpcvt.org *or* 846-4490 ext. 113

DATE: Tuesday, April 1, 2025
TIME: 9:00 AM
LOCATION: Virtual meeting using Zoom
ATTENDANCE:

Members Present:	Staff:
Aaron Martin, Essex Bob Henneberger, Older Adults Bruce Hoar, Williston Chris Damiani, GMT Chris Yuen, Essex Junction Deirdre Holmes, Charlotte Holly Francis, Environment Joe Segale, Huntington Jonathon Weber, Local Motion Josh Arneson, Richmond Joss Besse, Bolton Matthew Arancio, VTrans Phillip Peterson, Burlington Sam Andersen, GBIC Sandy Thibault, CATMA Tom DiPietro, South Burlington	Jason Charest, Senior Transportation Planning Engineer Eleni Churchill, Transportation Program Director Marshall Distel, Senior Transportation Planner Christine Forde, Senior Transportation Planner Eliana Fox, Transportation Planner Sai Sarepalli, Senior Transportation Planning Engineer Guests: Julia Ursaki, Burlington Madeline Suender, Burlington Corey Mims, Burlington Ryan Lambert, Winooski Will Hodgson, GMT

1. Call to Order, Welcome + Attendance
   Phillip Peterson called the meeting to order at 9:03 AM.

2. No Consent Agenda this month.

3. Approval of March 5, 2025 Minutes
   SAM ANDERSEN MADE A MOTION TO APPROVE THE MINUTES OF MARCH 5, 2025, SECONDED BY HOLLY FRANCIS. THE MOTION PASSED UNANIMOUSLY.

4. Public Comment Period
   No comments from the public.

5. FY2026 Unified Planning Work Program (UPWP) Update
   Marshall Distel shared a presentation titled "FY26 UPWP Funding Review." Marshall explained that the information being presented only includes consultant transportation projects. The first slide included charts that show funding from FY20-FY26 by year and category, such as transportation demand management (TDM), water quality, bike/pedestrian, energy, and more. This year, the total budget is about $2.5 million.

   Christine Forde asked if staff time and technical assistance is included in these budget charts. Marshall confirmed no, this is just consultant funding. The next two slides included visual representations of funding by category. Some highlights that Marshall pointed out are that funding

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for bike/ped projects has gradually grown, TDM has remained relatively consistent, and more funding has gradually been allocated to Green Mountain Transit (GMT) over the past few years.

The next slide provided a breakdown of UPWP requests from FY20-26 by municipality. Marshall noted that this graph does not reflect the full geographic breadth of CCRPC's work because it does not show technical assistance and data collection work that CCRPC does for all our municipalities with no fee/local match. The final two slides showed UPWP requests by partner organizations and a breakdown of projects by regional, municipal, and partners.

The draft UPWP was approved by the UPWP committee last week and will now go to the Executive Committee, other CCRPC committees, and finally the Board for approval in May. Marshall will be back next month to ask the TAC for a recommendation to the Board to approve the FY26 UPWP.

Sam Andersen asked about United Way's work on the partners slide and why they aren't requesting funds anymore. Marshall explained that United Way used to partner with CCPRC on Older Adults and Persons with Disabilities tasks but moved away from that work and haven't participated for several years.

6. Main Street Construction Updates: Burlington & Winooski

Julia Ursaki and Maddy Suender, City of Burlington, introduced Burlington's Main Street Great Streets project. Julia explained the Great Streets initiative and standards that include lighting, sidewalk widths, bike facilities, parking, and more. The standard provides a common vision for downtown streets, which also makes maintenance easier.

Julia then shared the project schedule and project area. The original project area was Main St. from Battery St. to S. Williard St., but that had to be reduced to the section between Pine St. and South Winooski Ave because of the high cost of construction bids.

Julia explained Main St's current configuration, which includes angled parking, wide travel lanes, and grade issues. The redesign for Main St. includes parallel parking, wide sidewalks, protected bikeways, stormwater treatments, and more. The project also includes significant underground utility work.

Julia explained some of the design and construction challenges. These include concerns from business owners, existing complex utilities, the ravine sewer, and excavations during winter months. However, the city staff is proud of how the public right of way is now distributed more equitably amongst parking, pedestrian zones, green space and bike infrastructure.

Maddy provided a brief history of the ravine sewer under the Main St. project. The ravine sewer was built in the late 1800s and cuts diagonally across the City. The ravine sewer is in decent condition for its age, but it is hindering development in some locations.

Christine asked what the ravine sewer carries. Maddy answered that it carries combined stormwater and sewage.

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Maddy showed a photo of the ravine sewer from the Hood Parking lot that shows the differences in materials that the old sewer is made from. Maddy also showed photos of some of the 30 foot trenches that had to be dug to complete work on the most challenging underground sections.

Maddy provided an overview of the public outreach that occurred during the project, including weekly emails, a project website, meeting with business owners, marketing campaigns, social media, and other kinds of advertising. Maddy shared that the main thing people want to hear about are detours and traffic/parking operations impacts.

Sam Andersen thanked Burlington staff for the update. Sam explained that GBIC has heard from businesses that they have experienced severe impacts due to construction delays and that the businesses have now asked for one-way traffic on Main St. Maddy clarified that the contract end date is still November 1, 2026. Some aspects of the project have taken longer than expected, but the project is still progressing on time. The contractor has pivoted to other work when they experience delays with items such as utility work. Sam explained that businesses are concerned about the total lack of access on Main Street.

Holly Francis asked about project phasing. Julia explained that this construction is phase 1 (Pine St to Winooski Ave), then the City is looking for funding to eventually construct the rest of the project. Eleni Churchill asked about interim work and connectivity until the City can fund phase two of construction. Julia explained that transition zones were redesigned so that the transition between new construction and existing conditions makes sense in the interim, such as bike lane striping.

Jon Rauscher introduced Winooski's Main Street Revitalization project. The project is a full street reconstruction including replacement of all utilities and undergrounding of aerial utilities. This has involved a lot of coordination with Green Mountain Power (GMP) and the telecoms. The project includes a 4,000 linear feet, 66 feet wide section of Main Street which means the City has to compromise on what facilities could be included. The total project cost is $28.2 million, which included design, construction, inspection, and more. The construction contract was $22 million, which was a little higher than expected, but the City was able to address this with grants for other aspects of the project. This construction project started as a scoping study with CCRPC in ~2017, and it is expected to be substantially completed after the 2025 construction season.

Jon shared a slide of all the project team and partners, including funders and consultants. The main funding partner is USDA rural development. VTrans has been assisting with outreach since the diverging diamond interchange (DDI) project and the Winooski Bridge project are adjacent to Main St in Winooski.

The profile of the existing streetscape has very wide travel lanes and parking on both sides. The new profile includes one lane of chicane parking throughout the corridor, a northbound bike lane for climbing and bike sharrows on the southbound lane (autos and bikes share the travel lane). It also includes wider sidewalks, street trees and lights, as well as several new crosswalks along the corridor. Additionally, all the utilities will be underground.

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The utilities have been a major focus of the project. Jon shared a photo of GMP laying conduit underground.

Jon shared a table that showed the funding breakdown for the project. This includes a $23 million bond, $5.5 million in grants, and more. The USDA financing has a lower interest rate of 3.125%. This means that annual general fund debt will be about $800,000 per year.

In 2024, construction crews worked on water distribution and sanitary sewer work, which is mostly complete. They also began reconstruction south of Spring St and conduit work. In late April 2025, the detour from Main St. will resume.

Jon provided an overview of the City's outreach plan. Winooski has a lot of New Americans, and so the project includes monthly multi-lingual updates. There is also a 24-hour project hotline, email, and more. The project team is also working on an outreach campaign this season to support businesses impacted by the construction.

Sam Andersen asked if the end of the project includes a repave of Main St. Sam also gave kudos to the City for being responsive to issues. Jon explained that the current paving is temporary for winter and will be dug up and repaved.

Chris Yuen asked if there were any issues identified with having trees above underground utilities and sewers. Jon answered yes, urban street trees are challenging and highlighted that the project originally included use of Silva Cells to try to give the trees a better chance to survive. However, the City is not moving forward with that approach since future development of Main Street based on Form Based Code will require buildings to be closer to the road and that might require moving the trees. Jon concluded that the conversation around street trees is ongoing.

7. Roundtable Discussion of 2025 Municipal Projects

Phillip Peterson gave an update of some of the Burlington projects this construction season, including: the Rock Point Bridge; paving five different streets with traffic calming on some of them; and the continuing work on Main Street.

Aaron Martin provided an update on Essex projects, including a $2.2 million stormwater treatment project off Essex Way on the LDS Church lot, and a centerline force main project on Center Rd near Rt 15. This project will begin mid-spring. The Town will also continue with its paving program.

Tom DiPietro gave an update of South Burlington projects, including: paving projects around the City, such as a final section of Dorset St near Kennedy Drive; installing a traffic signal at the intersection of Market St and Hinesburg Rd; constructing a boardwalk in City Center to connect to Trader Joe's area; installing a recreation path in the Garden St. West area in front of Trader Joe's and Healthy Living; and sewer repair on Hinesburg Rd between Williston Rd and Kenndey Dr, which will cause some traffic impacts. Eleni asked about the east-west crossing (Bike/Ped Bridge over I-89) project. Tom said the project is going out to bid in late April, with construction anticipated to start in late summer.

8. Status of Projects and Subcommittee Reports

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See bulleted list at the end of the agenda for current CCRPC projects. TAC members are encouraged to ask staff for more information on the status of any of these ongoing or recently completed projects.

9. CCRPC Board Meeting Report
   In March the Board approved a minor TIP amendment, authorized the Executive Committee to warn a public hearing for the FY26 draft UPWP and Budget, accepted the FY25 Mid-Year Report, approved the Buel's Gore Town Plan, approved the Board and Committee Member Handbook and Code of Conduct, charged the Board Development Committee for FY26 Officer Nominations, heard a presentation on Act 181 Implementation and the first Draft Future Land Use Map, heard an update on the Legislature-Requested RPC Study, and heard outreach and engagement and other Director updates.

10. Chair/Members' Items
    a. **Vermont Department of Environmental Conservation 2025 River & Roads Trainings**: https://dec.vermont.gov/event/vermont-rivers-roads-tier-2-and-tier-3-training
    b. **ADA and Title VI One-Sheets for Local Public Agencies**: VTrans has designed one-pagers to simplify your understanding of ADA and Title VI compliance. Compliance isn't just a legal requirement—it's about safeguarding vulnerable communities and ensuring everyone has equal access. Get started here: ADA and Title VI.
    c. **Complete Streets open office hours**: Local Motion's Complete Streets team will have open office hours on the **3rd Tuesday of each month**, 12:30-1:30 PM, where anyone can drop in virtually with questions on how to improve walking, biking, or rolling in their community. Join using Google Meet at meet.google.com/xrq-dtma-dwh or call in at +1 575-912-1614 PIN: 745 527 560#
    d. **USDOT Discretionary Grants:** There is currently uncertainty about discretionary grants until further review by the new administration.
        i. Eliana Fox shared with the committee that the USDOT'S Safe Streets and Roads for All grant program released the Notice of Funding Opportunity for FY25 grants on March 28th. Applications are due June 26, 2025.

The next TAC meeting is scheduled for Tuesday, May 6, 2025, 9:00 AM.

The meeting adjourned at 10:06 am.

Respectfully submitted,
Eliana Fox

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Agenda Item 5: Action Item | FY 2026 Unified Planning Work Program
May 6, 2025

BACKGROUND

Overview | Each year the CCRPC undertakes the development and implementation of a Unified Planning Work Program (UPWP) that serves as CCRPC's annual work plan for local and regional transportation projects and other planning activities in Chittenden County. The Board of Directors of the CCRPC has established a committee process for the development of the UPWP. The FY26 UPWP Committee members appointed by the Board Chair included Bard Hill (Chair); Michael Bissonette; Benjamin Bornstein; Joe Segale; Katherine Sonnick; Aaron DeNamur; Norm Baldwin; Andy Watts; Lisa Cicchetti; Matthew Arancio; and Chris Damiani.

The UPWP Committee met in January, February, and March to review project applications and funding for the FY26 UPWP. The CCRPC received just over $2.5 million in project requests for FY26 and is able to fund all the requests for new consultant- and partner-funded transportation projects. The draft FY26 UPWP and Budget are provided as separate attachments, and the table below shows the new transportation projects funding breakdown.

Roadway	$420,000	17%
Bike / Ped	$542,100	22%
Water Quality	$248,000	10%
TDM	$373,047	15%
Energy / Resilience	$210,000	8%
Other (Traffic Impact Fees, parking studies, etc.)	$80,000	3%
GMT	$645,000	26%
Total	**$2,518,147**	**100%**

ACTIONS + RECOMMENDATIONS

Board Action | Due to limited time between the April and May Board meetings, on March 19, the Board voted to authorize the Executive Committee to warn a public hearing at its meeting on April 2 for **May 21, 2025, at 6:00pm** for the draft FY 2026 UPWP and Budget.

UPWP Committee Recommendation | On March 25, the UPWP Committee recommended to advance the Draft FY 2026 UPWP to the Executive Committee and Board.

Executive Committee Action | On April 2, the Executive Committee reviewed the draft materials and voted to warn a public hearing May 21, 2025, at 6:00pm for the Draft FY 2026 UPWP and Budget.

Public Hearing Notice | A public hearing notice was released on April 11, 2025 to advertise the May 21, 2025 public hearing, and is available here.

STAFF RECOMMENDATION

Staff are asking that the TAC approves the FY 2026 UPWP and recommends it to the CCRPC Board for adoption at the May 21 meeting, following the public hearing at 6pm.

Contact | For more information, contact Marshall Distel: mdistel@ccrpcvt.org

CHITTENDEN COUNTY RPC
Communities Planning Together

CCRPC Transportation Advisory Committee
May 6, 2025
Agenda Item 6: Action Item

Consultant Selection – Planning, Engineering and Environmental Services

Issues:

A Request for Qualifications (RFQ) was released on March 14, 2025 for Planning, Engineering and Environmental Services. The CCRPC seeks to select qualified and innovative contractors to provide a range of services to the CCRPC for a two-year period. Contracts may be extended for up to two additional one-year periods. The program will commence in July 2025 and extend through June 30, 2027, with possible extensions to June 30, 2028 and June 30, 2029. The CCRPC will be selecting qualified contractors for five topic areas:

- Project Development (Scoping) Projects & Technical Assistance Studies
- Transportation Planning/Corridor/Area Wide Studies
- Active Transportation Studies
- Water Quality Project Assessment, Concept Plans, Design, and Construction Management
- Public Transportation Studies

The RFQ was advertised via the Vermont Bid System website, the CCRPC website, the Vermont Planners Association and the Northern New England Chapter of the American Planning Association email lists, and was emailed to the CCRPC's consultant contact list. Proposals were due on April 4, 2025.

Consultants:

The CCRPC received 18 proposals in response to this RFQ from the following consultants:

• AECOM	• BETA Group
• Bowman	• DuBois & King
• Fitzgerald Environmental	• Fuss & O'Neill
• Hoyle Tanner	• KFH Group
• RSG	• SE Group
• Stantec	• Steadman Hill
• Stone Environmental	• SWCA
• Toole Design	• VHB
• Watershed Consulting	• WSP

A selection committee consisting of staff from the CCRPC, the Vermont Agency of Transportation (VTrans) and the CCRPC's Transportation Advisory Committee (TAC) reviewed consultant qualifications. The selection committee included: Phillip Peterson – TAC; Matthew Arancio – VTrans; Marshall Distel, Eleni Churchill, Chris Dubin, Dan Albrecht, Bryan Davis, Christine Forde – CCRPC.

The committee selected the following firms by topic area to recommend for approval:

Committee Selection:

Project Development (Scoping) Projects & Technical Assistance Studies

- Fuss & O'Neill
- Hoyle Tanner
- RSG
- Stantec
- VHB

Transportation Planning/Corridor/Area Wide Studies

- Fuss & O'Neill
- Stantec
- VHB

Active Transportation Studies

- DuBois & King
- Fuss & O'Neill
- Hoyle Tanner
- Stantec
- Toole Design
- VHB

Water Quality Project Assessment, Concept Plans, Design, and Construction Management

- Fitzgerald Environmental
- Fuss & O'Neill
- Hoyle Tanner
- Stone Environmental
- Watershed Consulting

Public Transportation Studies

- Steadman Hill
- KFH Group

Staff Recommendation: Staff recommend that the TAC approves the selected consultants (listed above), as recommended by the selection committee, for Planning, Engineering and Environmental Services.

Staff contact: Bryan Davis, bdavis@ccrpcvt.org

CHITTENDEN COUNTY RPC
Communities Planning Together

CCRPC Transportation Advisory Committee
May 6, 2025
Agenda Item 9: Information Item

Chittenden County Projects in State FY26 Transportation Capital Program

Issues:

Each year the Vermont Agency of Transportation (VTrans) develops a Transportation Capital Program that is submitted to the Vermont Legislature for approval. The draft version is commonly referred to as the Governor's Recommend.

The annual Capital Program includes proposed funding amounts by project or program for the upcoming state fiscal year, beginning July 1, and projected budget amounts for the next three state fiscal years.

Chittenden County projects included in the State Fiscal Year 2026 Transportation Capital Program are shown in the attached tables.

Page 1 and 2 of the attachment lists projects that are categorized as "Front of the Book." Front of the Book projects provide funding details by year and are typically expected to go to construction within the four-year window of the Capital Program.

Page 3 of the attachment lists projects that are identified as Candidate or Development & Evaluation.

- Candidate projects typically have completed the planning process but are not anticipated to have significant expenditures during the budget year, and funding for construction is not anticipated within a predictable timeframe.
- Development & Evaluation projects are expected to proceed to preliminary plans within 12 to 24 months and are expected to have preliminary engineering and/or right-of-way expenditures during the budget year.

The Capital Program includes the entire VTrans budget (see programs listed below), but CCRPC's review focuses on the programs that list specific projects (Program Development and Town Highway Bridges). The full Transportation Capital Program can be viewed on the VTrans website -- https://vtrans.vermont.gov/about/capital-programs/2026.

- Department of Motor Vehicles
- Finance & Administration
- Program Development
- Rest Areas
- Policy & Planning
- Environmental Policy & Sustainability
- Maintenance
- Public Transit
- Aviation
- Rail
- Central Garage
- Transportation Buildings
- Town Highway Bridges
- Town Highway Structures
- Class 2 Roadway Program
- Town Highway Federal and Nonfederal Disasters
- Town Highway Aid Program
- Class 1 Supplemental Grants
- Vermont Local Roads
- Municipal Mitigation Assistance Program
- Town Highway Public Assistance Grants
- Transportation Board

Attachments: Chittenden County Projects Listed in the FY2026 VTrans Transportation Capital Program – Governor's Recommend

Staff contact: Christine Forde, cforde@ccrpcvt.org

FY2026 VTrans Transportation Capital Program -- Governor's Recommend

Chittenden County Projects Listed in the "Front of the Book"

Project	Vtrans Number	Funding in State FY26 (7/1/25 - 6/30/26)				Construction Year (State Fiscal Year)	
		State	Federal	Local	(fed+state+local)		
Paving - State Paving							
Colchester-Essex Resurface VT15	NH PS24(11)	$1,892	$8,108		$10,000	SFY28/29	Delay 3 years
New Colchester-Swanton - I-89 Paving SB	IM 089-3(85)	$7,500	$67,500		$75,000	SFY27/28	
New Colchester-Swanton - I-89 Paving NB	IM 089-3(86)	$7,500	$67,500		$75,000	SFY27/28	
Essex-Fairfax - Resurface VT128	STP FPAV(85)	$655,769	$2,810,242		$3,466,011	SFY25/26	Advance 1 year
Hinesburg-South Burlington - Resurface VT116	STP PS25(8)	$771,990	$3,308,295		$4,080,285	SFY25/26	
South Burlington - Resurface US2	NH PC26(1)	$37,840	$162,160		$200,000	SFY27/28	
St George-Williston - VT2A	STP PS26(7)	$167,442	$717,558		$885,000	SFY26/27	
New Waterbury-Richmond - I-89 Paving NB	IM 089-2(61)	$0	$0		$0	SFY29/30	
New Waterbury-Richmond - I-89 Paving SB	IM 089-2(62)	$313,000	$2,817,000		$3,130,000	SFY26/27	
				TOTAL PAVING	**$11,921,296**		
Interstate Bridge							
Colchester - Exit 17	NH 028-1(31)		$12,900,000		$12,900,000	SFY24/25/26/27	
Richmond BR29 on US2	IM 089-2(52)	$102,857	$925,711		$1,028,568	SFY23/24/25/26	
Richmond BR53N over US2 (Jonesville)	IM 089-2(58)	$15,000	$135,000		$150,000	SFY29/30	Delay 2 years
Richmond BR55S over TH4 (Jericho Road)	IM 089-2(59)	$10,000	$90,000		$100,000	SFY28/29	Delay 1 year
				TOTAL INTERSTATE BRIDGE	**$14,178,568**		
State Bridges							
Buel's Gore BR29 on VT17 over Beaver Meadow Brook	BF 0200(11)	$6,542	$26,170		$32,712	SFY27/28	Delay 1 year
Essex - VT128 Culvert BR1 Carrying Alder Brook	BM19501	$154,000	$616,000		$770,000	SFY26	Delay 1 years
Essex Replace Cuvlert on I-289	NH CULV(151)	$18,400	$73,600		$92,000	SFY28/29	Delay 2 years
Essex Replace Culvert on VT2A	STP CULV(148)	$16,000	$64,000		$80,000	SFY28/29	Delay 2 years
Essex Replace Culvert on VT15	STP CULV(149)	$24,000	$96,000		$120,000	SFY28/29	Delay 2 years
Jericho Replace Culvert on VT15	STP CULV(150)	$20,000	$80,000		$100,000	SFY28/29	Delay 2 years
				TOTAL STATE BRIDGE	**$1,194,712**		
Town Highway Bridges							
Burlington-Winooski Main Street Bridge	BP RAIZ(2)	$174,949	$1,399,589	$174,949	$1,749,487	SFY27/28/29/30	
Main Street Bridge Utility Relocations	NH 5100(16)	$10,000	$80,000	$10,000	$100,000	SFY26/27	
Jericho - BR15 on FAS 0209	BF 0209(10)	$336,766	$1,796,087	$125,726	$2,258,579	SFY25/26	
				TOTAL TOWN HIGHWAY BRIDGE	**$4,108,066**		
Roadway							
Burlington - Champlain Parkway	MEGC M 5000(1)	$897,711	$12,344,303		$13,242,014	SFY25/26/27/28	
Reconnecting Downtown Burlington, RAISE Grant	CD23(1)		$1,424,160	$356,040	$1,780,200	SFY26/27/28/29	
Burlington - Railyard Enterprise	BREP (3)	$241,988	$2,199,595	$271,287	$2,712,870	After SFY29	Delay 2 years
Colchester - Prim/West Lakeshore Dr	STP 5600(20)	$309,038	$1,324,353		$1,633,391	SFY25/26/27	Delay 1 year
New Colchester-Milton - Replace Culverts on US7	STP CULV(164)	$2,838	$12,162		$15,000	SFY27	
Essex - Stormwater Retrofit at VT289/VT15	NH SWFR(4)	$106,171	$454,985		$561,156	SFY25/26	
Essex - Susie Wilson Road Corridor and Intersection Improvements	STP 5400(11)		$75,000		$75,000	SFY29/30	Delay 3 years
Essex Junction - Crescent Connector	STP 5300(13)	$175,360	$751,492		$926,852	SFY23/24/25/26	
Richmond - US2 Culvert at 4.38 (storm damage)	ER PS23-1(599)		$5,000		$5,000	SFY27/28	
Richmond - US2 Culvert at MM 1.81	STP CULV(58)	$1,892	$8,108		$10,000	SFY27/28	Delay 1 year
South Burlington - Stormwater Retrofit in Four Locations on I-89	IM SWFR(3)	$195,698	$1,761,284		$1,956,982	SFY25/26	
New St. George-Williston Replace Culverts in VT2A	STP CULV(159)	$23,177	$99,323		$122,500	SFY25/26	
From D&E Winooski - VT15/East Spring Street Inersection	NH 5100(15)	$189,200	$1,060,800		$1,250,000	SFY26/27	
				TOTAL ROADWAY	**$24,290,965**		

FY2026 VTrans Transportation Capital Program -- Governor's Recommend

Chittenden County Projects Listed in the "Front of the Book"

Project	Vtrans Number	Funding in State FY26 (7/1/25 - 6/30/26)				Construction Year	
		State	Federal	Local	(fed+state+local)	(State Fiscal Year)	
Safety and Traffic Operations							
Burlington - Colchester Avenue/Barrett Street/Riverside Avenue	STP 5000(29)		$1,150,000		$1,150,000	SFY27/28/29/30	
Colchester - Exit 16	HES NH 5600(14)		$10,000,000		$10,000,000	SFY26/27/28	Delay 1 year
Colchester - Severance Corners	STPG 5600(17)		$150,000		$150,000	SFY29/30/31	Delay 2 years
Colchester - Bayside Intersection Roundabout	STP 5600(22)		$69,025	$7,000	$76,025	SFY29/30	Delay 2 years
Essex - VT117/North Williston Road	STP 5400(10)		$15,000		$15,000	SFY27/28	Delay 1 year
Essex - VT15/Sand Hill Rd	STPG 030-1(22)		$15,000		$15,000	SFY27/28	Delay 1 year
Milton - US7/Middle Rd/Railroad St	STP 5800(3)		-$1,965,797	$2,075,797	$110,000	SFY26/27/28/29	
Williston - VT2A/Industrial Ave	STP 5500(17)		$5,019,321		$5,019,321	SFY25/26	
				TOTAL SAFETY AND TRAFFIC OPERATIONS	**$16,535,346**		
Bike and Pedestrian Facilities							
Burlington - Birchcliff Parkway Raised Walks	STP BP23(3)	$39,697		$39,697	$79,394	SFY25/26	Delay 1 year
Burlington - Ethan Allen Parkway Pedestrian Safety	STP BP25(5)	$37,500		$37,500	$75,000	SFY25/26	
Burlington - Intervale Road Shared Use Path	STP BP21(11)		$96,034	$24,009	$120,043	SFY26/27/28	
Burlington - Queen City Park Road Path	STP BP22(15)		$72,000	$18,000	$90,000	SFY28	
New Hinesburg - VT116 Sidewalk Upgrades	STP BP 24(4)		$76,000	$19,000	$95,000	SFY27/28	
New Huntington - Lower Village Sidewalk Project	STP BP 24(13)		$120,000	$30,000	$150,000	SFY29	
Jericho - VT15 Sidewak, Park Street to Jericho Market	STP BP21(13)		$173,600	$43,400	$217,000	SFY25/26	
South Burlington - Williston Road Bike/Ped Facility	STP BP17(9)		$47,352	$11,838	$59,190	SFY27/28	Delay 1 year
South Burlington - Dorset Street	STP BP19(4)		$485,758	$121,439	$607,197	SFY26/27	
South Burlington - Exit 14 Bicycle/Pedestrian Bridge	RAIZ(1)		$8,000,000	$2,000,000	$10,000,000	SFY25/26/27	
Williston - Industrial Avenue Sidewalk	STP BP24(14)		$28,000	$7,000	$35,000	SFY27/28	Delay 2 years
				TOTAL BIKE AND PEDESTRIAN	**$11,527,824**		
Transportation Alternatives							
Burlington - Lake Street Shared Use Path	TAP TA21(1)		$31,871	$7,968	$39,839	SFY26/27	Delay 1 year
Burlington - Calahan Sidepath	TAP TA23(15)		$31,350	$7,837	$39,187	SFY27	Delay 1 year
Hinesburg - VT116/Charlotte Road Pedestrian Signal	TAP TA22(7)		$168,800	$42,200	$211,000	SFY26	
Jericho - Lee River Road Sidewalk	TAP TA17(1)		$140,000	$35,000	$175,000	SFY26/27	Delay 1 year
New Jericho - Browns Trace Sidewalk between MMU and Ethan Allen Road	TAP TA24(5)		$44,000	$11,000	$55,000	SFY28/29	
South Burlington - Spear Street Shared Use Path	TAP TA21(4)		$43,918	$10,979	$54,897	SFY27	Delay 1 year
South Burlington - Bartlett Bay Culvert Replacement	TAP TA23(26)		$56,000	$14,000	$70,000	SFY28	
South Burlington - Allen Road Shared Use Path Scoping	TAP TA23(9)		$19,581	$4,895	$24,476	SFY25/26	
New South Burlington - Butler Drive Box Culvert Replacement	TAP TA24(19)		$24,000	$6,000	$30,000	SFY28/29	
New South Burlington - Adelphia Cable Pond Stormwater Retrofit Scoping	TAP TA24(23)		$24,000	$6,000	$30,000	SFY25/26	
Williston - VT2A Connector Path	TAP TA21(6)		$9,600	$2,400	$12,000	SFY27	
Williston - Industrial Avenue Sidewalk	TAP TA23(19)		$22,860	$5,715	$28,575	SFY28/29	
				TOTAL TRANSPORTATION ALTERNATIVES	**$769,974**		
Rail Crossings							
Burlington - Improve Intervale Road Crossing	STP 2035(29)	$178,305	$764,110	$100,000	$1,042,415	SFY25/26/27	
				TOTAL RAIL CROSSINGS	**$1,042,415**		
				2026 TOTAL	**$85,569,166**		

Notes

Totals do not include Public Transit or Aviation.

FY2026 Governor's Recommend
Chittenden County Projects On the Development and Evaluation* Lists

Project		Vtrans Number	Funding in State FY26 (7/1/25 - 6/30/26)			
			Federal	State	Local	Total
Paving						
	Colchester-Milton Resurface US7	STP PS26(4)	$0	$0		$0
	Richmond-Colchester - I 89 Paving	IM 089-2(63)	$0	$0		
	Richmond-Colchester- I 89 Paving	IM 089-2(64)	$0	$0		
	Williston VT2A	NH PS26(8)	$0	$0		
Interstate Bridge						
	Richmond (Culvert North of Winooski River)	IM 089-2(60)	$40,000	$360,000		$400,000
Town Highway Bridge						
	Charlotte BR27 on TH9	BO CVBR(6)	$100,000	$12,500	$12,500	$125,000
Roadway						
	Colchester VT2A	STP 5600(19)	$0	$0	$0	
	Milton-Georgia US7 Reconstruction	STP 0285(17)	$0	$0	$0	$0
	South Burlington Williston Road Scoping	NH 5200(22)	$0	$0	$0	$0
	Williston US2 Reconstruction	STP 5500(20)	$4,054	$946		$5,000
	Williston VT2A Scoping	NH 5500(21)	$0	$0	$0	$0
Traffic & Safety						
	Colchester-Essex Signals	NHG SGNL(58)	$125,000			$125,000
	St. Geroge VT116/VT2A	STP 021-1(36)	$100,000			$100,000
Regionally Driven Projects via VPSP2	Burlington - Colchester Ave/Prospect	STP 5000(30)				$0
	Jericho - VT117/Skunk Hollow Road	NH 035-1(3)				$0
	Milton - US7/West Milton Road	STP 5800(4)				$0
	Shelburne - US7/Harbor Road	NH 019-4(34)	$58,108	$1,892		$60,000
	South Burlington - VT116/Cheesefactory Road	STP 5200(23)	$16,216	$3,784		$20,000

*** Development & Evaluation** - A project moves from the *Candidate* list to the *Development and Evaluation* list when the project is expected to proceed to preliminary plans within 12 to 24 months. Development and Evaluation projects are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year.

FY2026 Governor's Recommend
Chittenden County Projects On the Candidate** Lists

Project	VTrans Number
Roadway	
Essex VT117 - Safety/Armoring	Not assigned
Williston Mountain View Road	Not assigned
Bike and Pedestrian Facilities	
Colchester - Mill Pond/Severance Road	
Essex VT15 Path -Old Stage Rd to Essex Way	
Williston US2 - Taft Corners to Village	
Williston VT2A Taft Corners Area	
Town Highway Bridge	
Charlotte BR31 on Dorset Street	BO 1445( )
Huntington BR10 on Main Road	BF 0211( )
Underhill BR7 on Pleasant Valley Road	BF 0233( )

**** Candidate** - A project gets on the *Candidate* list after it has completed the planning process and has been accepted by VTrans. Candidate projects are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way during the budget year, and funding for construction is not anticipated within a predictable time-frame. Candidate projects do not have specific funding levels identified.