CHITTENDEN COUNTY RPC
Communities Planning Together

Transportation Improvement Program for Fiscal Years 2026-2029

TAC Review Draft

September 2, 2025

Chittenden County Regional Planning Commission
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2026-2029 CCRPC Transportation Improvement Program

September 2, 2025 -- TAC Review Draft

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
Bolton-Richmond											
HP148 **US2 Paving** Williston Line east 8.2 miles **VTrans Number:** STP 2924(1)	**PE**	**$908,439**	$745,936						Paving	STPG	
	ROW										
	CON	**$18,400,122**	$14,763,237	$250,000							
	Other										
	Total	**$19,308,561**	**$15,509,173**	**$250,000**						81 % Federal 19 % State 0 % Local	**VTrans PM:** Bogaczyk, Matthew
				Funds to be obligated in FY25							
Buel's Gore											
BR068 **BR29 on VT17 Over Beaver Meadow Brook** **VTrans Number:** BF 0200(11)	**PE**	**$200,000**	$200,000						Bridge/ Culvert	STPG	
	ROW	**$10,000**		$8,000	**$8,000**						
	CON	**$800,000**				**$640,000**					
	Other	**$86,975**	$80,000								
	Total	**$1,096,975**	**$280,000**	**$8,000**	**$8,000**	**$640,000**				80 % Federal 20 % State 0 % Local	**VTrans PM:** Klinefelter, Robert
Burlington											
BP120 **Calahan Sidepath** **VTrans Number:** TAP TA23(15)	**PE**	**$90,000**	$60,108	$11,892	**$11,892**				Bike/ Pedestrian	STPG	2023 TA grant ($286,400) to construct 700 ft of path along the north side of Calahan Park along Locust Street.
	ROW	**$2,000**		$1,600	**$1,600**						
	CON	**$277,000**				**$221,600**					
	Other										
	Total	**$369,000**	**$60,108**	**$13,492**	**$13,492**	**$221,600**				80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott

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HC001A C/1 **Champlain Parkway - Home Avenue to Kilburn Street** Phase 1 **VTrans Number:** MEGC M 5000(1)	**PE**								New Facility/ Major Roadway Upgrade	STPG 95 % Federal 3 % State 2 % Local	**VTrans PM:** Deforge, Ande
	ROW										
	CON	**$42,733,633**	$38,052,010								
	Other										
	Total										
HC001A C/2 **Champlain Parkway - I-189 to Home Avenue and Kilburn Street to Main Street** Phase 2 **VTrans Number:** MEGC-M 5000(1)	**PE**								New Facility/ Major Roadway Upgrade	STPG 95 % Federal 3 % State 2 % Local	**VTrans PM:** Deforge, Ande
	ROW										
	CON	**$38,885,512**		$11,918,195	**$12,904,195**	**$6,500,000**	**$1,845,581**				
	Other										
	Total			**$11,918,195**	**$12,904,195**	**$6,500,000**	**$1,845,581**				
HP140 **Class 1 Paving** US2, US7, and US7 Alt **VTrans Number:** NH PC22(1)	**PE**	**$737,000**	$599,553						Paving	NHPP 81 % Federal 19 % State 0 % Local	**VTrans PM:** Bogaczyk, Matthew
	ROW										
	CON	**$13,000,000**	$10,039,555								
	Other										
	Total	**$13,737,000**	**$10,639,108**								
Remove											
HP161 **Colchester Avenue/Prospect Street Improvements** **VTrans Number:** STP 5000(30)	**PE**	**$325,000**		$75,000			**$200,000**	**$125,000**	Safety/ Traffic Operations/ ITS	STPG 100 % Federal 0 % State 0 % Local	**VTrans PM:** LaCroix, Mike
	ROW										
	CON										
	Other	**$50,000**	$40,540								
	Total		**$40,540**	**$75,000**			**$200,000**	**$125,000**			

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HP160 **Colchester Avenue/Riverside Avenue/Barrett Street/Mill Street Improvements**	**PE**	**$3,000,000**	$1,880,000	$1,205,000	**$1,000,000**				Safety/ Traffic Operations/ ITS	STPG	Includes $1,000,000 for construction in FY30.
	ROW	**$500,000**		$100,000	**$250,000**	**$250,000**					
	CON	**$4,800,000**				**$1,000,000**	**$1,000,000**	**$1,800,000**			
	Other	**$13,021**	$40,540								
	Total	**$8,313,021**	**$1,920,540**	**$1,305,000**	**$1,250,000**	**$1,250,000**	**$1,000,000**	**$1,800,000**			
VTrans Number: STP 5000(29)										100 % Federal 0 % State 0 % Local	**VTrans PM:** LaCroix, Mike
OT055 **Electric Vehicle Chargers in Burlington**	**PE**	**$150,000**		$100,000	**$100,000**				Stormwater/ Environmental	NEVI	Burlington Electric Department was awarded $4.8 million in NEVI funds (National Electric Vehicle Infrastructure) to install 200 new electric vehicle charging ports across the City. Remaining funds to be obligated in FY30.
	ROW										
	CON	**$8,731,031**		$280,000	**$280,000**	**$525,000**	**$675,000**	**$950,000**			
	Other										
	Total	**$8,881,031**		**$380,000**	**$380,000**	**$525,000**	**$675,000**	**$950,000**		% Federal	
VTrans Number:										% State % Local	**VTrans PM:**
RR015 **Intervale Road Rail Crossing Improvements**	**PE**	**$250,000**	$121,620		**$81,080**				Rail Crossing	Section 130 Rail Grade Crossing	
	ROW										
	CON	**$1,840,000**		$736,000		**$750,000**	**$741,872**				
	Other	**$250,000**									
	Total	**$2,340,000**	**$121,620**	**$736,000**	**$81,080**	**$750,000**	**$741,872**				
VTrans Number: STP 2035(29)										81 % Federal 19 % State 0 % Local	**VTrans PM:** Dejan, Sasa
BP115 **Intervale Road Shared Use Path**	**PE**	**$234,500**	$226,756						Bike/ Pedestrian	STPG	2021 Bike/Ped Grant ($1,162,000) to construct a curb-separated, 10-foot-wide shared use path along Intervale Road from Riverside Ave to the Intervale Center.
	ROW	**$80,000**		$60,000	**$38,324**						
	CON	**$1,138,000**			**$400,000**	**$400,000**	**$110,400**				
	Other										
Riverside Avenue to Intervale Center	**Total**	**$1,452,500**	**$226,756**	**$60,000**	**$438,324**	**$400,000**	**$110,400**				
VTrans Number: STP BP21(11)										80 % Federal 0 % State 20 % Local	**VTrans PM:** Deforge, Ande

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BP114 **Lake Street Sidewalk and Stormwater Management**	**PE**	**$128,763**	$88,216	$59,771					Bike/ Pedestrian	STPG	2021 TA award ($300,000) to construct a 150-foot long, 12-foot wide path on the north side of Lake Street.
	ROW	**$50,000**	$80,108	$40,000							
	CON	**$337,233**			**$100,000**						
	Other										
	Total	**$515,996**	**$168,324**	**$99,771**	**$100,000**						
VTrans Number: TAP TA21(1)										80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott
BP119 **Queen City Park Road Sidepath**	**PE**	**$240,000**	$192,162						Bike/ Pedestrian	STPG	2022 Bike/Ped Grant ($828,000)
	ROW	**$5,000**			**$4,000**						
	CON	**$815,000**			**$20,000**	**$450,000**	**$161,838**				
	Other										
	Total	**$1,060,000**	**$192,162**		**$24,000**	**$450,000**	**$161,838**				
VTrans Number: STP BP22(15)										80 % Federal 0 % State 20 % Local	**VTrans PM:** Lugo, Nydia
HC015 **Railyard Enterprise Project**	**PE**	**$4,000,000**	$1,512,150	$1,000,000	**$1,000,000**	**$25,000**	**$25,000**	**$25,000**	New Facility/ Major Roadway Upgrade	STPG	Multimodal transportation infrastructure improvements between the Pine Street corridor and the Burlington Waterfront South area.
	ROW	**$8,000,000**		$500,000	**$100,000**	**$50,000**		**$175,000**			
	CON	**$8,000,000**									
	Other										
	Total	**$20,000,000**	**$1,512,150**	**$1,500,000**	**$1,100,000**	**$75,000**	**$25,000**	**$200,000**			
VTrans Number: BREP(3)										81 % Federal 9 % State 10 % Local	**VTrans PM:** Deforge, Ande
HP169 **Reconnecting Downtown Burlington -- Church Street Side Streets -- Cherry Street**	**PE**	**$1,100,000**	$236,756	$467,244	**$88,000**	**$88,000**			Roadway Corridor Improvement	Congressionally Directed Funding	$12M in Congressionally-Directed Spending for Cherry Street in Burlington.
	ROW	**$250,000**		$200,000							
	CON	**$13,650,000**		$2,184,000	**$2,400,000**	**$6,920,000**	**$1,600,000**				
	Other										
	Total	**$15,000,000**	**$236,756**	**$2,851,244**	**$2,488,000**	**$7,008,000**	**$1,600,000**				
VTrans Number: CD23(001)										80 % Federal 0 % State 20 % Local	**VTrans PM:** Pochop, Peter

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HC018 **Reconnecting Downtown Burlington -- RAISE Grant (RAIZ (5))**	**PE**	**$4,284,000**	$700,000	$2,817,000					Roadway Corridor Improvement	RAISE	RAISE grant ($22,384,000) to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street.
	ROW	**$355,000**		$355,000	**$355,000**						
	CON	**$17,745,000**		$2,883,000		**$14,000,000**	**$3,745,000**				
	Other										
	Total	**$22,384,000**	**$700,000**	**$6,055,000**	**$355,000**	**$14,000,000**	**$3,745,000**			100 % Federal 0 % State 0 % Local	**VTrans PM:** Pochop, Peter
VTrans Number: RAIZ(5)											
BP128 **Rose/Cedar Street Pedestrian and Stormwater Improvements**	**PE**	**$80,000**		$80,000					Bike/ Pedestrian	STPG	2025 Transportation Alternatives award ($600,000)
	ROW	**$10,000**			**$8,000**						
	CON	**$660,000**				**$220,000**	**$308,000**				
	Other										
	Total	**$750,000**		**$80,000**	**$8,000**	**$220,000**	**$308,000**			80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott
VTrans Number: TAP TA25(2)											
BP110 **Schifilliti Park Shared Use Path**	**PE**	**$107,160**	$71,200						Bike/ Pedestrian	STPG	2020 TA Award ($285,727) for a path between James Ave and Gosse Ct.
	ROW										
	CON	**$250,000**	$172,289								
	Other										
	Total	**$357,160**	**$243,489**							80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott
VTrans Number: TAP TA20(11)											

Funds to be obligated in FY25

Burlington-Winooski

BR070D **Main Street Winooski River Bridge -- BUILD Grant**	**PE**								Bridge/ Culvert	BUILD	Burlington was awarded $22,713,315 a BUILD Grant in 2025. Includes $4,713,315 in FY30.
	ROW										
	CON						**$2,000,000**	**$16,000,000**			
	Other										
	Total						**$2,000,000**	**$16,000,000**		% Federal % State % Local	**VTrans PM:** Klinefelter, Robert
VTrans Number:											

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BR070A **Main Street Winooski River Bridge -- RAISE Grant**	**PE**		$2,000,000	$2,800,000	**$2,000,000**	**$800,000**			Bridge/ Culvert	RAISE	Awarded $24.8 million RAISE Grant in 2022.
	ROW		$2,000,000								
	CON					**$4,000,000**	**$14,000,000**				
	Other										
VTrans Number: BF RAIZ(2)	**Total**		**$4,000,000**	**$2,800,000**	**$2,000,000**	**$4,800,000**	**$14,000,000**			80 % Federal 10 % State 10 % Local	**VTrans PM:** Klinefelter, Robert
BR070B **Main Street Winooski River Bridge -- STPG Funding**	**PE**	**$6,000,000**							Bridge/ Culvert	STPG	Balance of funding for Main Street Winooski River Bridge. $27.3 M in FY30 and $3.2 M in FY31.
	ROW	**$2,500,000**									
	CON	**$69,000,000**									
	Other										
VTrans Number: BF RAIZ(2)	**Total**	**$77,500,000**								80 % Federal 10 % State 10 % Local	**VTrans PM:** Klinefelter, Robert
BR079C **Main Street Winooski River Bridge -- Utility Work**	**PE**	**$80,000**		$64,000	**$64,000**				Bridge/ Culvert	NHPP	Work is for utility work in advance of the Burlington-Winooski Main Street Bridge project.
	ROW	**$10,000**		$8,000	**$8,000**						
	CON	**$360,000**			**$48,000**	**$240,000**					
	Other										
VTrans Number: NH 5100(16)	**Total**	**$450,000**		**$72,000**	**$120,000**	**$240,000**				80 % Federal 10 % State 10 % Local	**VTrans PM:** Kleinfelter, Robert

Charlotte

BR078 **Holmes Creek Covered Bridge**	**PE**	**$300,000**		$240,000	**$100,000**	**$48,000**	**$40,000**	**$52,000**	Bridge/ Culvert	STPG	Construction in FY31.
	ROW										
	CON	**$3,075,000**									
	Other	**$175,000**	$140,000								
VTrans Number: BP CVBR(6)	**Total**	**$3,550,000**	**$140,000**	**$240,000**	**$100,000**	**$48,000**	**$40,000**	**$52,000**		80 % Federal 10 % State 10 % Local	**VTrans PM:** Stone, Laura

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Charlotte-South Burlington											
HP149 **US7 Paving** South of Ferry Road to Swift Street **VTrans Number:** NH PS22(2)	**PE**	**$517,000**	$445,940						Paving	NHPP 80 % Federal 20 % State 0 % Local	 **VTrans PM:** Bogaczyk, Matthew
	ROW										
	CON	**$11,090,000**	$9,347,536								
	Other										
	Total	**$11,607,000**	**$9,793,476**								
					Remove						
Colchester											
HP139 **Bayside Intersection Roundabout and Stormwater Improvements** **VTrans Number:** STP 5600(22)	**PE**	**$180,000**	$180,000						Safety/ Traffic Operations/ ITS	STPG 80 % Federal 0 % State 20 % Local	Single lane roundabout and drainage improvements. **VTrans PM:** Deforge, Ande
	ROW	**$70,000**		$70,000	**$28,000**						
	CON	**$3,000,000**					**$1,200,000**	**$1,200,000**			
	Other										
	Total	**$3,250,000**	**$180,000**	**$70,000**	**$28,000**		**$1,200,000**	**$1,200,000**			
I-89 Exit 16 Improvements **VTrans Number:**	**PE**									% Federal % State % Local	**VTrans PM:**
	ROW										
	CON										
	Other										
	Total										
					See Interstate/Interchange Section						
I-89 Exit 17 Improvements **VTrans Number:**	**PE**									% Federal % State % Local	**VTrans PM:**
	ROW										
	CON										
	Other										
	Total										
					See Interstate/Interchange Section						

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IN015 **Jasper Mine Road Park-and-Ride**	**PE**	**$250,000**	$100,000	$150,000	**$150,000**				Intermodal	STPG	
	ROW										
	CON	**$1,526,211**			**$50,000**	**$1,476,211**					
	Other										
VTrans Number: CMG PARK(52)	**Total**	**$1,776,211**	**$100,000**	**$150,000**	**$200,000**	**$1,476,211**				100 % Federal 0 % State 0 % Local	**VTrans PM:** Bohl, Tina
HP118 **Prim Road/West Lakeshore Drive Intersection Improvements**	**PE**	**$475,000**	$385,130						Safety/ Traffic Operations/ ITS	STPG	CIRC Alternative Phase III project.
	ROW	**$360,000**	$291,888								
	CON	**$3,300,000**		$100,000	**$1,800,000**	**$775,640**					
	Other										
VTrans Number: STP 5600(20)	**Total**	**$4,135,000**	**$677,018**	**$100,000**	**$1,800,000**	**$775,640**				81 % Federal 19 % State 0 % Local	**VTrans PM:** Deforge, Ande
CIRC Alternative Project											
HP110 **Severance Corners Intersection Project**	**PE**	**$1,100,000**	$800,000	$300,000					Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase II project. Includes $2,700,000 in FY30.
	ROW	**$1,150,000**	$525,000			**$400,000**	**$225,000**				
	CON	**$5,200,000**						**$2,500,000**			
US7/Town Highway 7/Town Highway 9	**Other**										
VTrans Number: STPG 5600(17)	**Total**	**$7,450,000**	**$1,325,000**	**$300,000**		**$400,000**	**$225,000**	**$2,500,000**		100 % Federal 0 % State 0 % Local	**VTrans PM:** Coburn, Patti
CIRC Alternative Project											
HP003 **VT2A Improvements**	**PE**	**$650,000**					**$150,000**	**$200,000**	Roadway Corridor Improvement	STPG	CIRC Alternative Phase III project. Project includes improvements to Mill Pond Rd intersection.
	ROW	**$200,000**						**$50,000**			
	CON	**$4,600,000**									
	Other	**$250,000**	$135,000								
Colchester Village **VTrans Number:** STP 5600(19)	**Total**	**$5,700,000**	**$135,000**				**$150,000**	**$250,000**		100 % Federal 0 % State 0 % Local	**VTrans PM:** Coburn, Patti
CIRC Alternative Project											

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Colchester-Essex											
HP158 **Resurface VT15** Winooski City Line to Susie Wilson Road **VTrans Number:** NH PS24(11)	**PE**	**$360,000**	$121,620	$141,630	**$28,378**				Paving	NHPP 81 % Federal 19 % State 0 % Local	**VTrans PM:** Kipp, Brandon
	ROW										
	CON	**$4,672,002**		$500,000	**$2,559,259**	**$1,228,800**					
	Other										
	Total	**$5,032,002**	**$121,620**	**$641,630**	**$2,587,637**	**$1,228,800**					
HP156 **Resurface VT2A** Class 1 Limit to US Route 7 **VTrans Number:** STP 0207(4)	**PE**	**$56,135**	$48,648						Paving	STPG 81 % Federal 19 % State 0 % Local	PE was funded from project OT006. To be constructed with project Essex NH 033-1(26) **VTrans PM:** Bogaczyk, Matthew
	ROW										
	CON	**$2,261,438**	$1,795,072								
	Other										
	Total	**$2,317,573**	**$1,843,719**								
					Remove						
HP155 **VT15 Traffic Signal Replacement** Campus Avenue to Ethan Allen Avenue. **VTrans Number:** NHG SGNL(58)	**PE**	**$550,000**	$50,000	$150,000	**$150,000**	**$150,000**	**$50,000**		Safety/ Traffic Operations/ ITS	NHPP 100 % Federal 0 % State 0 % Local	**VTrans PM:** Coburn, Patti
	ROW	**$15,000**	$15,000								
	CON	**$2,504,995**		$500,000			**$1,500,000**	**$1,004,995**			
	Other										
	Total	**$3,069,995**	**$65,000**	**$650,000**	**$150,000**	**$150,000**	**$1,550,000**	**$1,004,995**			
Colchester-Milton											
BR082 **Culvert Replacement on US7** **VTrans Number:** STP CULV(164))	**PE**	**$15,000**	$12,162	$12,150					Bridge/ Culvert	STPG 81 % Federal 19 % State 0 % Local	**VTrans PM:** Hosking, David
	ROW										
	CON	**$250,000**			**$202,500**						
	Other										
	Total	**$265,000**	**$12,162**	**$12,150**	**$202,500**						

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HP166 **Resurface US7** Colchester MM 1.039 (Sunderland Woods Rd) to Milton MM 0.087 **VTrans Number:** STP PS26(4)	**PE**	**$280,000**		$112,000	**$100,000**		**$126,688**		Paving	STPG	Includes $2,258,617 in FY30.
	ROW										
	CON	**$2,909,000**						**$100,000**			
	Other										
	Total	**$3,189,000**		**$112,000**	**$100,000**		**$126,288**	**$100,000**		81 % Federal 19 % State 0 % Local	**VTrans PM:** Kipp, Brandon

Essex

BR075 **Improvements to Bridge 11 on VT2A (North of Gentes Road)** **VTrans Number:** STP CULV(148)	**PE**	**$225,000**	$160,000	$20,000	**$20,000**				Bridge/ Culvert	STPG	
	ROW	**$10,000**			**$8,000**						
	CON	**$2,256,250**				**$20,000**	**$1,785,000**				
	Other										
	Total	**$2,491,250**	**$160,000**	**$20,000**	**$28,000**	**$20,000**	**$1,785,000**			80 % Federal 20 % State 0 % Local	**VTrans PM:** Mahendraratnam, T
BR074 **Improvements to Bridge 17 on VT289 (East of Essex Way)** **VTrans Number:** NH CULV(151)	**PE**	**$250,000**	$200,000						Bridge/ Culvert	NHPP	
	ROW	**$15,000**			**$12,000**						
	CON	**$2,350,000**				**$985,661**	**$1,009,317**				
	Other										
	Total	**$2,615,000**	**$200,000**		**$12,000**	**$985,661**	**$1,009,317**			80 % Federal 20 % State 0 % Local	**VTrans PM:** Mahendraratnam, T
BR076 **Improvements to Bridge 2 on VT15 over Indian Brook (North of Turnberry Ridge/Orleans Road)** **VTrans Number:** STP CULV(149)	**PE**	**$325,000**	$232,000	$28,000	**$28,000**				Bridge/ Culvert	STPG	
	ROW	**$19,000**			**$15,200**						
	CON	**$324,000**				**$130,000**	**$129,200**				
	Other										
	Total	**$668,000**	**$232,000**	**$28,000**	**$43,200**	**$130,000**	**$129,200**			80 % Federal 20 % State 0 % Local	**VTrans PM:** Mahendraratnam, T

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
OT036 **Stormwater Detention Pond Design and Construction at LDS Church**	**PE**	**$205,000**	$93,334						Stormwater/ Environmental	STPG	2018 Municipal Highway and Stormwater Mitigation Program award ($478,265 fed, $598,683 state) and FY2022 Award ($400,000).
	ROW	**$8,000**	$4,664								
	CON	**$1,750,000**	$862,345								
	Other										
	Total	**$1,963,000**	**$960,343**								
VTrans Number: STP MM18(9)										35 % Federal 45 % State 20 % Local	**VTrans PM:** Lemieux, Jon
Remove											
OT049 **Stormwater Retrofit at VT289/VT15**	**PE**	**$107,500**	$194,592						Stormwater/ Environmental	NHPP	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.
	ROW										
	CON	**$945,107**		$482,900	**$283,392**						
	Other										
	Total	**$1,052,607**	**$194,592**	**$482,900**	**$283,392**						
VTrans Number: NH SWFR(4)										81 % Federal 19 % State 0 % Local	**VTrans PM:** Martin, Bruce
HP120 **Susie Wilson Road Corridor and Intersection Improvements**	**PE**	**$250,000**		$100,000	**$100,000**	**$150,000**			Roadway Corridor Improvement	STPG	CIRC Alternative Phase III project.
	ROW	**$15,000**				**$15,000**					
	CON	**$1,380,000**					**$500,000**	**$880,000**			
	Other	**$300,000**	$207,000								
	Total	**$1,945,000**	**$207,000**	**$100,000**	**$100,000**	**$165,000**	**$500,000**	**$880,000**			
VTrans Number: STP 5400(11)										100 % Federal 0 % State 0 % Local	**VTrans PM:** Coburn, Patti
CIRC Alternative Project											
OT023 **VT117/North Williston Road Hazard Mitigation Improvements**	**PE**								Safety/ Traffic Operations/ ITS	STPG	CIRC Alternative Phase III project. Installation of a 6-ft box culvert, safety enhancements and armoring.
	ROW										
	CON										
	Other										
	Total	**$400,000**									
VTrans Number:										80 % Federal 20 % State 0 % Local	**VTrans PM:** CIRC Alternative
CIRC Alternative Project - schedule to be determined											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP121 **VT117/North Williston Road Intersection Improvements**	**PE**	**$250,000**	$250,000						Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase III project.
	ROW	**$50,000**		$50,000	**$50,000**						
	CON	**$1,752,019**				**$1,200,000**	**$552,020**				
	Other	**$17,186**	$10,000								
	Total	**$2,069,205**	**$260,000**	**$50,000**	**$50,000**	**$1,200,000**	**$552,020**			100 % Federal 0 % State 0 % Local	**VTrans PM:** Sisson, Taylor
VTrans Number: STP 5400(10)											
CIRC Alternative Project											
BR060 **VT128 Culvert BR1 Carrying Alder Brook**	**PE**	**$60,000**	$24,000	$24,000					Bridge/ Culvert	STPG	
	ROW	**$15,000**	$12,000								
	CON	**$770,000**		$616,000	**$616,000**						
	Other										
	Total	**$845,000**	**$36,000**	**$640,000**	**$616,000**					80 % Federal 0 % State 20 % Local	**VTrans PM:** Salvitori, Jeremy
VTrans Number: BM19501											
BP081 **VT15 Sidewalk - Old Stage Road to Essex Way**	**PE**								Bike/ Pedestrian	STPG	CIRC Alternative Phase III project.
	ROW										
	CON										
	Other										
	Total	**$160,000**								80 % Federal 20 % State 0 % Local	**VTrans PM:** Perrigo, Joel
VTrans Number:											
CIRC Alternative Project - schedule to be determined											
HP082 **VT15/Sand Hill Road Intersection Improvements**	**PE**	**$550,000**	$355,000	$45,000	**$100,000**				Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase II project. Scoping completed February 2008.
	ROW	**$75,000**	$75,000								
	CON	**$2,072,182**				**$1,072,182**	**$1,000,000**				
	Other										
	Total	**$2,697,182**	**$430,000**	**$45,000**	**$100,000**	**$1,072,182**	**$1,000,000**			100 % Federal 0 % State 0 % Local	**VTrans PM:** Sisson, Taylor
VTrans Number: STPG 030-1(22)											
CIRC Alternative Project											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
Essex Junction											
RR017 **AMTRAK Train Station Upgrades**	**PE**	**$570,000**		$103,800	**$343,200**	**$9,000**	**$456,000**		Intermodal	FRA CRISI	2022 Congressionally Directed Funds ($3 million) from the Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program for renovations of the Essex Junction Train Station and surrounding area.
	ROW										
	CON	**$3,180,000**			**$507,200**	**$2,036,800**	**$2,544,000**				
	Other										
	Total	**$3,750,000**								80 % Federal	
VTrans Number:										0 % State 20 % Local	**VTrans PM:**
Project included for information. Total costs not included in overall TIP totals.											
HC014 **Crescent Connector**	**PE**	**$2,000,000**	$1,431,956	$188,044					New Facility/ Major Roadway Upgrade	STPG	CIRC Alternative Phase I project to construct a new road connecting VT2A and VT117 and improvements to Railroad Street between VT117 and VT15.
	ROW	**$1,910,157**	$1,568,004								
	CON	**$13,000,000**	$7,347,700	$4,182,300							
	Other										
	Total	**$16,910,157**	**$10,347,660**	**$4,370,344**						81 % Federal	
VTrans Number: STP 5300(13)										19 % State 0 % Local	**VTrans PM:** Deforge, Ande
Circ Alternatives Project - Funds to be obligated in FY25											
Essex-Fairfax											
BR083 **Culvert Replacement on VT128**	**PE**	**$12,000**	$9,730	$9,720					Bridge/ Culvert	STPG	
	ROW										
	CON	**$158,425**		$141,750							
	Other										
	Total	**$170,425**	**$9,730**	**$151,470**						81 % Federal	
VTrans Number: STP CULV(157)										19 % State 0 % Local	**VTrans PM:** Stanley, Steven
Funds to be obligated in FY25											
HP167 **Resurface VT128**	**PE**	**$44,341**	$48,648	$15,000					Paving	STPG	
	ROW										
	CON	**$3,614,114**		$1,500,000							
	Other										
VT15 to Fairfax MM 0.662	**Total**	**$3,658,455**	**$48,648**	**$1,515,000**						81 % Federal	
VTrans Number: STP FPAVE(85)										19 % State 0 % Local	**VTrans PM:** Kipp, Brandon
Funds to be obligated in FY25											

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CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
Hinesburg											
BP118 **VT116 at Charlotte Road Sidewalk Relocation and Crosswalk Improvements**	**PE**	**$72,000**	$53,729						Bike/ Pedestrian	STPG	2022 Transportation Alternatives Award ($102,460) and 2023 TA Award ($99,940).
	ROW	**$5,000**									
	CON	**$211,000**		$129,512							
	Other										
	Total	**$288,000**	**$53,729**	**$129,512**						80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott
VTrans Number: TAP TA22(7)											
				Funds to be obligated in FY25							
BP125 **VT116 Sidewalk Upgrades**	**PE**	**$115,000**	$92,108	$92,108					Bike/ Pedestrian	STPG	2024 TA award ($410,000) to reconstruct/improve sidewalks in Hinesburg Village.
	ROW	**$20,000**			**$16,000**						
	CON	**$417,500**				**$346,800**					
	Other										
	Total	**$552,500**	**$92,108**	**$92,108**	**$16,000**	**$346,800**				80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott
VTrans Number: TAP TA24(4)											
Hinesburg-South Burlington											
HP159 **Resurface VT116**	**PE**	**$290,741**	$162,160	$123,340					Paving	STPG	
	ROW										
	CON	**$6,114,197**		$4,500,000	**$3,757,391**						
	Other										
Hinesburg/St. George town line to US2 - Williston Road.	**Total**	**$6,404,938**	**$162,160**	**$4,623,340**	**$3,757,391**					81 % Federal	
VTrans Number: STP PS25(8)										19 % State 0 % Local	**VTrans PM:** Kipp, Brandon
BR080 **VT116 Culverts**	**PE**	**$20,000**	$16,216						Bridge/ Culvert	STPG	
	ROW										
	CON	**$236,309**	$174,799								
	Other										
	Total	**$256,309**	**$191,015**							81 % Federal 19 % State 0 % Local	**VTrans PM:** Hosking, David
VTrans Number: STP CULV(138)											
				Remove							

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CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
Huntington											
BP126 **Lower Village Sidewalk Project**	**PE**	**$295,000**		$100,000	**$136,000**				Bike/ Pedestrian	STPG	2024 Bike/Ped Grant ($1,217,600) to construct sidewalks, raised crosswalks, and intersection and drainage improvements in Huntington's Lower Village.
	ROW	**$25,000**					**$20,000**				
	CON	**$1,265,000**						**$1,012,000**			
	Other										
VTrans Number: STP BP24(13)	**Total**	**$1,585,000**		**$100,000**	**$136,000**		**$20,000**	**$1,012,000**		80 % Federal 0 % State 20 % Local	**VTrans PM:** Lemieux, Jon
Interstate/Interchange											
BR072 **I-89 Bridge 53N on I-89 over US2, Richmond**	**PE**	**$750,000**		$150,000	**$150,000**	**$200,000**	**$200,000**	**$50,000**	Bridge/ Culvert	NHPP	Includes $10,000,000 in FY30 and $5,000,000 in FY31.
	ROW										
	CON	**$22,500,000**						**$3,000,000**			
	Other	**$50,000**									
VTrans Number: IM 089-2(58)	**Total**	**$23,300,000**		**$150,000**	**$150,000**	**$200,000**	**$200,000**	**$3,050,000**		90 % Federal 10 % State 0 % Local	**VTrans PM:** Stone, Laura
BR071 **I-89 Bridge 55S on I-89 over TH4 (Jericho Road), Richmond**	**PE**	**$400,000**		$225,000	**$100,000**	**$100,000**	**$100,000**		Bridge/ Culvert	NHPP	
	ROW										
	CON	**$6,250,000**					**$3,000,000**	**$2,625,000**			
	Other	**$50,000**									
VTrans Number: IM 089-2(59)	**Total**	**$6,700,000**		**$225,000**	**$100,000**	**$100,000**	**$3,100,000**	**$2,625,000**		90 % Federal 10 % State 0 % Local	**VTrans PM:** Stone, Laura
BR084 **I-89 Bridges 56N&S, 57N&S, 58 N&S, 59 N&S, Richmond**	**PE**	**$2,000,000**		$225,000	**$180,000**	**$300,000**	**$300,000**	**$350,000**	Bridge/ Culvert	NHPP	Construction to take place in State fiscal year 2031 and 2032.
	ROW										
	CON	**$70,000,000**									
	Other	**$250,000**	$135,000								
VTrans Number: IM 089-2(60)	**Total**	**$72,250,000**	**$135,000**	**$225,000**	**$180,000**	**$300,000**	**$300,000**	**$350,000**		90 % Federal 10 % State 10 % Local	**VTrans PM:** Kleinfelter, Robert

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CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HC016C **I-89 Exit 12 Improvements - Stage 3 DDI Interchange**	**PE**								New Facility/ Major Roadway Upgrade	NHPP/STPG	CIRC Alt Phase III project. Diverging diamond interchange
	ROW										
	CON										
	Other										
	Total	**$21,000,000**								% Federal % State % Local	**VTrans PM:** Upmal, Ken
VTrans Number: NH 5500(21)											
CIRC Alternative Project - schedule to be determined											
HP102C **I-89 Exit 16 Improvements -- (100% Federal Funds)**	**PE**								Roadway Corridor Improvement	NHPP	
	ROW										
	CON			$3,800,000	**$2,277,010**						
	Other										
	Total			**$3,800,000**	**$2,277,010**					81 % Federal 19 % State 0 % Local	**VTrans PM:** LaCroix, Mike
VTrans Number: HES NH 5600(14)C/2											
Circ Alternatives Project											
HP102A **I-89 Exit 16 Improvements -- HSIP Funds**	**PE**	**$3,857,000**	$2,475,000	$75,000					Roadway Corridor Improvement	HSIP	CIRC Alt Phase I project. Construction of a diverging diamond and improvements at Mountain View Drive, Hercules Drive, and Rathe Road.
	ROW	**$1,250,000**	$1,250,000								
	CON	**$25,848,100**	$9,424,223	$5,000,000	**$5,000,000**	**$3,950,021**					
	Other		$20,321								
	Total	**$30,955,100**	**$13,169,544**	**$5,075,000**	**$5,000,000**	**$3,950,021**				100 % Federal 0 % State 0 % Local	**VTrans PM:** LaCroix, Mike
VTrans Number: HES NH 5600(14)C/2											
CIRC Alternative Project											
HP102D **I-89 Exit 16 Improvements -- NHPP (81.08% Federal Funds)**	**PE**								Roadway Corridor Improvement	NHPP	
	ROW										
	CON			$5,600,000							
	Other										
	Total			**$5,600,000**						100 % Federal 0 % State 0 % Local	**VTrans PM:** LaCroix, Mike
VTrans Number: NES NH 5600(14)C/2											
Circ Alternatives Project											

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CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP102B **I-89 Exit 16 Utility and Drainage Improvements**	**PE**		$75,000						Roadway Corridor Improvement	HSIP	
	ROW										
	CON	**$10,630,000**	$4,926,000								
	Other										
VTrans Number: HES NH 5600(14) C/1	**Total**	**$10,630,000**	**$5,001,000**							100 % Federal 0 % State 0 % Local	**VTrans PM:** LaCroix, Mike
			Funds obligated in FY24								
BR050A **I-89 Exit 17 Improvements -- NHPP Funds**	**PE**	**$3,552,494**	$3,100,000						New Facility/ Major Roadway Upgrade	NHPP	Project includes reconstruction of BR18A carrying US2 over I-89, interchange upgrades, and improvements to US2/7 intersection.
	ROW	**$450,000**	$600,000								
	CON	**$31,760,443**	$4,000,000	$8,060,443	**$2,100,000**						
	Other										
VTrans Number: NH 028-1(31)	**Total**	**$35,762,937**	**$7,700,000**	**$8,060,443**	**$2,100,000**					100 % Federal 0 % State 0 % Local	**VTrans PM:** Coburn, Patti
BR050B **I-89 Exit 17 Improvements --HSIP Funds**	**PE**		$400,000						New Facility/ Major Roadway Upgrade	HSIP	
	ROW										
	CON		$7,600,000	$5,000,000	**$5,000,000**						
	Other										
VTrans Number: NH 028-1(31)	**Total**		**$8,000,000**	**$5,000,000**	**$5,000,000**					100 % Federal 0 % State 0 % Local	**VTrans PM:** Coburn, Patti
HP174 **I-89 Paving, Colchester-Swanton - Northbound Lanes** Colchester MM 91.9 to Milton MM 102	**PE**	**$100,000**		$61,020					Paving	NHPP	67.8 percent of project is in Chittenden County.
	ROW										
	CON	**$9,100,000**				**$2,776,410**	**$2,776,410**				
	Other										
VTrans Number: IM 089-3(85)	**Total**	**$9,200,000**		**$61,020**		**$2,776,410**	**$2,776,410**			90 % Federal 10 % State 0 % Local	**VTrans PM:** Gamelin, Matthew

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CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP175 **I-89 Paving, Colchester-Swanton - Southbound Lanes** Colchester MM 91.9t to Milton MM 102 **VTrans Number:** IM-089-3(86)	**PE**	**$100,000**		$61,020					Paving	NHPP 90 % Federal 10 % State 0 % Local	67.8 percent of project is in Chittenden County. **VTrans PM:** Gamelin, Matthew
	ROW										
	CON	**$9,100,000**				**$2,776,410**	**$2,776,410**				
	Other										
	Total	**$9,200,000**		**$61,020**		**$2,776,410**	**$2,776,410**				
HP173 **I-89 Paving, Milton-St. Albans** **VTrans Number:** IM 089-3(83)	**PE**	**$22,290**	$22,500						Paving	NHPP 90 % Federal 10 % State 0 % Local	Milton MM 102 to St. Albans. 50% of project in Chittenden County. **VTrans PM:** Bogaczyk, Matthew
	ROW										
	CON	**$13,256,324**	$3,500,000	$3,645,350							
	Other										
	Total	**$13,278,614**	**$3,522,500**	**$3,645,350**							
Funds to be obligated in FY25											
HP176 **I-89 Paving, Waterbury-Richmond - Northbound Lanes** Waterbury MM 63 to Richmond MM 78.6 **VTrans Number:** IM-089-2(61)	**PE**	**$100,000**				**$62,100**			Paving	NHPP 90 % Federal 10 % State 0 % Local	69% in Chittenden County. Includes $2,229,200 in FY30. **VTrans PM:** Kipp, Brandon
	ROW										
	CON	**$10,400,000**						**$6,458,400**			
	Other										
	Total	**$10,500,000**				**$62,100**		**$6,458,400**			
HP177 **I-89 Paving, Waterbury-Richmond - Southbound Lanes** Waterbury MM 63 to Richmond MM 78.6 **VTrans Number:** IM-089-2(62)	**PE**	**$100,000**		$62,100					Paving	NHPP 90 % Federal 10 % State 0 % Local	69% in Chittenden County **VTrans PM:** Kipp, Brandon
	ROW										
	CON	**$10,400,000**			**$500,000**	**$5,958,400**					
	Other										
	Total	**$10,500,000**		**$62,100**	**$500,000**	**$5,958,400**					

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
OT057 **I-89 Weigh Station Trailer, Colchester** **VTrans Number:** IM SCAL(23)	**PE**								Other	NHPP	
	ROW										
	CON	**$75,000**		$67,500							
	Other										
	Total	**$75,000**		**$67,500**						90 % Federal 10 % State 0 % Local	**VTrans PM:**
		Funds to be obligated in FY25									
BR059 **Richmond BR29 on US2 over I-89** **VTrans Number:** IM 089-2(52)	**PE**	**$1,188,532**	$1,100,520						Bridge/ Culvert	NHPP	New bridge on new alignment adjacent to existing bridge.
	ROW	**$120,000**	$108,000								
	CON	**$20,423,606**	$15,752,400	$2,628,845							
	Other	**$41,632**	$37,649								
	Total	**$21,773,770**	**$16,998,569**	**$2,628,845**						90 % Federal 10 % State 0 % Local	**VTrans PM:** Cota, Carolyn
		Funds to be obligated in FY25									
OT050 **Stormwater Retrofit for Four Locations in South Burlington** Exit 13, Exit 14, and I-189/Shelburne Road **VTrans Number:** IM SWFR(3)	**PE**	**$280,000**	$252,000	$36,000					Stormwater/ Environmental	NHPP	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.
	ROW										
	CON	**$1,660,080**		$1,368,514	**$125,558**						
	Other										
	Total	**$1,940,080**	**$252,000**	**$1,404,514**	**$125,558**					90 % Federal 10 % State 0 % Local	**VTrans PM:** Martin, Bruce

Jericho

BR066 **BR15 on Browns Trace over Mill Brook** North of Fitzsimonds Road **VTrans Number:** BF 0209(10)	**PE**	**$482,933**	$360,000						Bridge/ Culvert	STPG	
	ROW	**$9,500**	$16,000								
	CON	**$2,814,446**		$412,000	**$2,251,557**						
	Other	**$111,819**	$96,597								
	Total	**$3,418,698**	**$472,597**	**$412,000**	**$2,251,557**					80 % Federal 15 % State 5 % Local	**VTrans PM:** Young, Robert

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
BP065D **Browns Trace Multimodal Connection - MMU to Village Path**	**PE**	**$135,000**	$80,108	$108,000	**$27,892**				Bike/ Pedestrian	STPG	2024 TA award ($600,000).
	ROW	**$10,000**			**$8,000**						
	CON	**$695,000**				**$50,000**	**$506,000**				
	Other										
VTrans Number: TAP TA24(5)	**Total**	**$840,000**	**$80,108**	**$108,000**	**$35,892**	**$50,000**	**$506,000**			80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott
BR077 **Improvements to Bridge 6A on VT15 (Near Mountain View Road)**	**PE**	**$225,000**	$100,000	$80,000	**$80,000**				Bridge/ Culvert	STPG	
	ROW	**$20,000**			**$16,000**						
	CON	**$506,250**				**$160,000**	**$245,000**				
	Other										
VTrans Number: STP CULV(150)	**Total**	**$751,250**	**$100,000**	**$80,000**	**$96,000**	**$160,000**	**$245,000**			80 % Federal 20 % State 0 % Local	**VTrans PM:** Mahendraratnam, T
BP100 **Lee River Road Sidewalk**	**PE**	**$120,000**	$74,440		**$21,560**				Bike/ Pedestrian	STPG	2017 TA award ($220,587) and 2020 TA award ($100,000) to design and construct 1,000 feet of sidewalk and other pedestrian improvements
	ROW	**$25,500**	$17,676	$6,400							
	CON	**$330,000**			**$50,000**	**$214,000**					
	Other										
VTrans Number: TAP TA17(1)	**Total**	**$475,500**	**$92,116**	**$6,400**	**$71,560**	**$214,000**				80 % Federal 0 % State 20 % Local	**VTrans PM:** Kenison, Derek
BP116 **Riverside Village Sidewalk**	**PE**	**$150,000**	$51,222	$67,383					Bike/ Pedestrian	STPG	2021 Bike/Ped Grant ($600,000) to construct a sidewalk on the east side of VT15 from the Jericho Market to Park Street.
	ROW										
	CON	**$600,000**		$481,395							
	Other										
VTrans Number: STP BP21(13)	**Total**	**$750,000**	**$51,222**	**$548,778**						80 % Federal 0 % State 20 % Local	**VTrans PM:** Kenison, Derek

Funds to be obligated in FY25

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP162 **VT117/Skunk Hollow Road Improvements**	**PE**								Safety/ Traffic Operations/ ITS	NHPP	
	ROW										
	CON										
	Other	**$50,000**			**$50,000**						
	Total				**$50,000**					100 % Federal 0 % State 0 % Local	**VTrans PM:** Sisson, Taylor
VTrans Number: NH 035-1(3)											
Funding schedule to be determined											
Milton											
OT054 **Sand/Salt Shed Construction**	**PE**	**$30,000**	$24,108	$24,000					Stormwater/ Environmental	STPG	2024 Municipal Highway Stormwater Mitigation program award ($500,000).
	ROW	**$5,000**		$4,000	**$4,000**						
	CON	**$665,000**		$472,000	**$200,000**	**$332,000**					
	Other										
	Total	**$700,000**	**$24,108**	**$500,000**	**$204,000**	**$332,000**				80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott
VTrans Number: STP MM24(3)											
HP163 **US7 Reconstruction**	**PE**	**$1,140,000**		$50,000		**$25,000**	**$25,000**	**$25,000**	Paving	STPG	Concrete slab removal from Milton MM 0.087 to 3.754 and from Milton mm 4.064 to George mm 0.157. Paving scheduled for state fiscal year 2032.
	ROW										
	CON										
	Other										
	Total			**$50,000**		**$25,000**	**$25,000**	**$25,000**		81 % Federal 19 % State 0 % Local	**VTrans PM:** Bogaczyk, Matthew
VTrans Number: STP 0285(17)											
HP007 **US7/Middle Road/Railroad Street**	**PE**	**$1,500,000**	$1,250,000	$250,000					Safety/ Traffic Operations/ ITS	HSIP	
	ROW	**$275,000**	$175,000								
	CON	**$8,656,105**		$1,000,000	**$3,000,000**	**$4,000,000**	**$656,105**				
	Other										
	Total	**$10,431,105**	**$1,425,000**	**$1,250,000**	**$3,000,000**	**$4,000,000**	**$656,105**			100 % Federal 0 % State 0 % Local	**VTrans PM:** Coburn, Patti
VTrans Number: STP 5800(3)											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP164 **US7/West Milton Road**	**PE**			$75,000					Safety/ Traffic Operations/ ITS	STPG	
	ROW										
	CON										
	Other	**$50,000**				**$50,000**					
	Total			**$75,000**		**$50,000**				100 % Federal 0 % State 0 % Local	**VTrans PM:** Bogaczyk, Matthew
VTrans Number: STP 5800(4)											

Regional

RR012 **Amtrak Service**	**PE**								Rail	CMAQ	Chittenden County Share (17%) of statewide Amtrak service.
	ROW										
	CON										
	Other			$1,000,000	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**			
	Total			**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**		80 % Federal 20 % State 0 % Local	**VTrans PM:** Rail
VTrans Number:											
BR003 **Bridge Inspection**	**PE**			$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	Bridge/ Culvert	NHPP/STPG	CCRPC share of VTrans bridge inspection program. Funding shares to be determined.
	ROW										
	CON										
	Other										
Regional	**Total**			**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**		% Federal % State % Local	**VTrans PM:** Regional
VTrans Number:											
BR033 **Bridge Preventative Maintenance**	**PE**								Bridge/ Culvert	NHPP/STPG	Bridge preventative maintenance and painting for state and interstate bridges in Chittenden County. Funding shares to be determined.
	ROW										
	CON			$250,000	**$250,000**	**$250,000**	**$250,000**	**$250,000**			
	Other										
Regional	**Total**			**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**		% Federal % State % Local	**VTrans PM:** Regional
VTrans Number:											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
BR004 **Bridge Scoping and Preliminary Engineering** Regional **VTrans Number:**	**PE**				$100,000	**$100,000**	**$100,000**	**$100,000**	**$100,000**	Bridge/ Culvert	NHPP/STPG	Funding for VTrans scoping and preliminary engineering. Funding shares to be determined.
	ROW											
	CON											
	Other											
	Total				**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**		% Federal % State % Local	**VTrans PM:** Regional
OT006 **Design Scoping Projects** Regional **VTrans Number:**	**PE**				$100,000	**$100,000**	**$100,000**	**$100,000**	**$100,000**	Safety/ Traffic Operations/ ITS	NHPP/STPG	Funding for VTrans scoping in Chittenden County.
	ROW											
	CON											
	Other											
	Total				**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**		% Federal % State % Local	**VTrans PM:** Regional
OT005 **Local Roads** Regional **VTrans Number:**	**PE**									Safety/ Traffic Operations/ ITS	LTAP	CCRPC's share of the statewide Local Roads program. Funds are non-constrained.
	ROW											
	CON				$16,000	**$16,000**	**$16,000**	**$16,000**	**$16,000**			
	Other											
	Total				**$16,000**	**$16,000**	**$16,000**	**$16,000**	**$16,000**		80 % Federal 20 % State 0 % Local	**VTrans PM:** Regional
OT017 **Modifications and Overruns** **VTrans Number:**	**PE**									Safety/ Traffic Operations/ ITS	NHPP/STPG	Funds to be used for projects that have been completed but are still incurring costs. Funding shares to be determined.
	ROW											
	CON				$500,000	**$500,000**	**$500,000**	**$500,000**	**$500,000**			
	Other											
	Total				**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**		% Federal % State % Local	**VTrans PM:** Regional

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP012 **Pavement Marking**	**PE**								Paving	NHPP/STPG	Funding for VTrans annual pavement marking in Chittenden County.
	ROW										
	CON			$40,000	**$40,000**	**$40,000**	**$40,000**	**$40,000**			
	Other										
Regional	**Total**			**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$40,000**			
VTrans Number:										100 % Federal 0 % State 0 % Local	**VTrans PM:** Regional
HP016 **Paving**	**PE**			$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	Paving	NHPP/STPG	Funding for VTrans design of paving projects in Chittenden County. Funding shares to be determined.
	ROW										
	CON										
	Other										
Regional	**Total**			**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**			
VTrans Number:										% Federal % State % Local	**VTrans PM:** Regional
BP022 **Regional Recreational Trails**	**PE**								Bike/ Pedestrian	Rec Trails	Recreational trails program administered by the Vermont Agency of Natural Resources.
	ROW										
	CON			$70,000	**$70,000**	**$70,000**	**$70,000**	**$70,000**			
	Other										
	Total			**$70,000**	**$70,000**	**$70,000**	**$70,000**	**$70,000**			
VTrans Number:										80 % Federal 0 % State 20 % Local	**VTrans PM:** Regional
OT001 **Regional Safety**	**PE**								Safety/ Traffic Operations/ ITS	NHPP/STPG	Funding for safety projects.
	ROW										
	CON			$250,000	**$250,000**	**$250,000**	**$250,000**	**$250,000**			
	Other										
Regional	**Total**			**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**			
VTrans Number:										% Federal % State % Local	**VTrans PM:** Regional

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP115 **Slopes and Ledges**	**PE**								Slopes and Ledges	NHPP/STPG	Funding for projects to address and maintain stability of slopes. Funding shares to be determined.
	ROW										
	CON			$250,000	**$250,000**	**$250,000**	**$250,000**	**$250,000**			
	Other										
VTrans Number:	**Total**			**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**		% Federal % State % Local	**VTrans PM:** Regional
BR054 **Small Culverts**	**PE**								Bridge/ Culvert	NHPP/STPG	Funding for small culvert projects in Chittenden County.
	ROW										
	CON			$100,000	**$100,000**	**$100,000**	**$100,000**	**$100,000**			
Regional	**Other**										
VTrans Number:	**Total**			**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**		% Federal % State % Local	**VTrans PM:** Regional
HP050 **Statewide Traffic Signal Re-Timing**	**PE**			$35,000	**$35,000**	**$35,000**	**$35,000**	**$35,000**	Safety/ Traffic Operations/ ITS	STPG	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system.
	ROW										
	CON										
	Other										
VTrans Number:	**Total**			**$35,000**	**$35,000**	**$35,000**	**$35,000**	**$35,000**		100 % Federal 0 % State 0 % Local	**VTrans PM:** Regional
HP027 **Traffic Signals**	**PE**			$10,000	**$10,000**	**$10,000**	**$10,000**	**$10,000**	Safety/ Traffic Operations/ ITS	STPG	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County.
	ROW										
	CON										
	Other										
Regional **VTrans Number:**	**Total**			**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**		100 % Federal 0 % State 0 % Local	**VTrans PM:** Regional

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
Richmond											
BR062 **US2 Culvert Rehabilitation** Culvert PID#64508 at mm 1.81 **VTrans Number:** STP CULV(58)	**PE**	**$175,000**	$121,620	$48,648					Bridge/ Culvert	STPG 81 % Federal 19 % State 0 % Local	**VTrans PM:** Upmal, Ken
	ROW	**$60,000**	$16,216	$35,486							
	CON	**$1,313,219**				**$162,000**	**$902,758**				
	Other										
	Total	**$1,548,219**	**$137,836**	**$85,134**		**$162,000**	**$902,758**				
Shelburne											
BP107 **Irish Hill Road Pedestrian Bridge and Sidewalk** **VTrans Number:** STP BP18(3) and TAP TA23(18)	**PE**	**$178,656**	$138,500						Bike/ Pedestrian	STPG 80 % Federal 0 % State 20 % Local	2018 Bike/ped award ($579,200), 2023 TA Award ($235,500), and 2024 TA Award ($347,042) for prefabricated ped bridge and new sidewalk along Irish Hill Road. **VTrans PM:** Lugo, Nydia
	ROW	**$19,175**	$15,364								
	CON	**$1,337,930**	$324,824	$685,285							
	Other										
	Total	**$1,535,760**	**$478,687**	**$685,285**							
Funds to be obligated in FY25											
HP127 **US7/Harbor Road/Falls Road Intersection Improvements** **VTrans Number:** NH 019-4(34)	**PE**	**$250,000**			**$150,000**	**$100,000**			Safety/ Traffic Operations/ ITS	NHPP 100 % Federal 0 % State 0 % Local	Intersection upgrades. **VTrans PM:** Coburn, Patti
	ROW										
	CON	**$1,400,000**									
	Other	**$100,000**	$40,540	$50,000							
	Total	**$1,650,000**	**$40,540**	**$50,000**	**$150,000**	**$100,000**					
South Burlington											
OT053 **Adelphia Cable Pond Retrofit Scoping Study** **VTrans Number:** TAP TA24(23)	**PE**								Stormwater/ Environmental	STPG 80 % Federal 0 % State 20 % Local	2024 TA award ($44,000). **VTrans PM:** Deforge, Ande
	ROW										
	CON										
	Other	**$60,000**	$48,054								
	Total	**$60,000**	**$48,054**								
Funds obligated in FY24											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
OT048 **Airport Drive Infiltration Project**	**PE**	**$95,000**	$60,162						Stormwater/ Environmental	STPG	2021 Municipal Highway Stormwater Mitigation Program Award ($365,200)
	ROW	**$10,000**	$20,054	$8,000							
	CON	**$400,000**			**$320,000**						
	Other										
	Total	**$505,000**	**$80,216**	**$8,000**	**$320,000**					80 % Federal 0 % State 20 % Local	**VTrans PM:** Hunt, Christopher
VTrans Number: STP MM21(1)											
BP122 **Allen Road Shared Use Path Scoping Study** Shelburne Road to Farm Stand Apartments	**PE**								Bike/ Pedestrian	STPG	2023 TA grant ($40,000) for a scoping study for 1,700-feet of new shared use path and 400-feet of sidewalk replacement with a shared use path on Allen Road.
	ROW										
	CON										
	Other	**$55,000**	$42,432								
	Total	**$55,000**	**$42,432**							80 % Federal 0 % State 20 % Local	**VTrans PM:** Deforge, Ande
VTrans Number: TAP TA23(9)											
Remove											
BR073 **Bartlett Bay Road Culvert Replacement**	**PE**	**$85,000**	$68,162						Bridge/ Culvert	STPG	2023 TA award ($300,000) to replace an existing undersized culvert.
	ROW	**$10,000**			**$8,000**						
	CON	**$325,000**				**$260,000**					
	Other										
	Total	**$420,000**	**$68,162**		**$8,000**	**$260,000**				80 % Federal 0 % State 20 % Local	**VTrans PM:** Hunt, Christopher
VTrans Number: TAP TA23(26)											
OT037 **Bartlett Brook Stormwater Treatment System Expansion**	**PE**	**$82,500**	$32,716						Stormwater/ Environmental	STPG	Municipal Highway and Stormwater Mitigation Program award ($123,988 fed, $251,732 state)
	ROW	**$85,000**	$36,110								
	CON	**$347,150**		$101,377							
	Other										
	Total	**$514,650**	**$72,826**	**$101,377**						26 % Federal 54 % State 20 % Local	**VTrans PM:** Gouin, Ross
VTrans Number: STP MM18(17)											
Funds to be obligated in FY25											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
BR081 **Butler Farms Road Box Culvert Upgrade**	**PE**	**$95,000**		$76,108					Bridge/ Culvert	STPG	2024 TA award ($600,000).
	ROW	**$7,500**				**$6,000**					
	CON	**$660,000**					**$264,000**	**$264,000**			
	Other										
	Total	**$762,500**		**$76,108**		**$6,000**	**$264,000**	**$264,000**			
VTrans Number: TAP TA24(19)										80 % Federal 0 % State 20 % Local	**VTrans PM:** Hunt, Christopher
BP108 **Dorset Street Path - Old Cross Road to Sadie Lane**	**PE**	**$125,000**	$64,378	$35,622	**$35,622**				Bike/ Pedestrian	STPG	2019 Bike/Pedestrian Program Award ($661,600 fed).
	ROW	**$20,000**	$9,643	$6,356	**$6,357**						
	CON	**$731,000**			**$584,800**						
	Other		$74,021								
	Total	**$876,000**		**$41,978**	**$626,779**						
VTrans Number: STP BP19(4)										80 % Federal 0 % State 20 % Local	**VTrans PM:** Gurley, Scott
BP117A **East-West Alternative Transportation Crossing -- Raise Grant**	**PE**	**$2,894,900**	$1,855,191						Bike/ Pedestrian	RAISE	$9,768,834 RAISE grant to construct a bicycle and pedestrian bridge over I-89 near Exit 14. Project to be funded with 30% TIF District Financing.
	ROW	**$411,000**	$184,992	$107,041							
	CON	**$19,484,804**		$7,761,083							
	Other										
	Total	**$22,328,046**	**$2,040,183**	**$7,868,124**							
VTrans Number: RAIZ(1)										67 % Federal 0 % State 33 % Local	**VTrans PM:** Pochop, Peter
Funds obligated in FY25											
BP117B **East-West Alternative Transportation Crossing -- RCP Grant**	**PE**								Bike/ Pedestrian	RCP	$8,094,234 Reconnecting Communities Pilot grant in 2023
	ROW			$133,769							
	CON			$7,960,465							
	Other										
	Total			**$8,094,234**							
VTrans Number:										% Federal % State % Local	**VTrans PM:** Pochop, Peter
Funds obligated in FY25											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
OT056 **Electric Vehicle Charging Site at the University Mall**	**PE**	**$1,500**							Other	NEVI	EV charging site identified in VT's National Electric Vehicle Infrastructure (NEVI) Plan at the University Mall. Add construction funds in FY25 and Operation and Maintenance funds in FY26.
	ROW	**$500**									
	CON	**$1,169,741**		$935,793							
	Other										
	Total	**$1,354,833**		**$935,793**						80 % Federal	
VTrans Number: NEVI EVSE(06)										0 % State 20 % Local	**VTrans PM:**
				Remove							
BP124 **Hinesburg Road Shared Use Path**	**PE**	**$190,000**		$152,162					Bike/ Pedestrian	STPG	2023 VTrans Bike/ Pedestrian Program Award ($768,000) to widen a 5-foot-wide sidewalk to a 10-foot-wide path on the west side of Hinesburg Rd from Williston Rd to Kennedy Dr.
	ROW	**$15,000**				**$12,000**					
	CON	**$782,000**					**$625,600**				
	Other										
	Total	**$987,000**		**$152,162**		**$12,000**	**$625,600**			80 % Federal	
VTrans Number: STP BP23(15)										0 % State 20 % Local	**VTrans PM:** Lugo, Nydia
HC012 **I-89 Exit 14 Area Signal Upgrades**	**PE**	**$15,718**	$64,000						Safety/ Traffic Operations/ ITS	SAFETEA-LU Earmark	SAFETEA-LU earmark Demo ID number VT039. Earmark amount $4M programmed at 90%. Funds were used for improvements to I-89 Exit 14 Ramp C and for Staples lane.
	ROW										
	CON	**$1,340,000**	$954,324								
	Other										
Williston Road and Dorset Street	**Total**	**$1,355,718**	**$1,018,324**							80 % Federal	
VTrans Number: STP SGNL(53)										0 % State 20 % Local	**VTrans PM:** Gouin, Ross
				Remove							
OT044 **Kennedy Drive Stormwater Pond 7 Expansion**	**PE**	**$170,000**	$113,946						Stormwater/ Environmental	STPG	2018 Transportation Alternatives award ($300,000)
	ROW	**$30,000**	$16,054								
	CON	**$315,000**		$170,000	**$252,000**						
	Other										
	Total	**$515,000**	**$130,000**	**$170,000**	**$252,000**					80 % Federal	
VTrans Number: TAP TA18(7)										0 % State 20 % Local	**VTrans PM:** Hunt, Christopher

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
BP113 **Spear Street Bike/Ped Improvements** US Forest Service to Swift Street **VTrans Number:** TAP TA21(4)	**PE**	**$340,000**	$101,838	$170,486					Bike/ Pedestrian	STPG 80 % Federal 0 % State 20 % Local	2021 TA Award ($300,000) **VTrans PM:** Kenison, Derek
	ROW	**$50,000**		$40,000							
	CON	**$245,000**				**$196,000**					
	Other										
	Total	**$635,000**	**$101,383**	**$210,486**		**$196,000**					
HP172 **US2 Class I Paving** Burlington Town Line to Millham Court **VTrans Number:** NH PC26(1)	**PE**	**$550,000**	$282,077	$31,033					Paving	STPG 81 % Federal 19 % State 0 % Local	 **VTrans PM:** Kipp, Brandon
	ROW										
	CON	**$3,479,000**				**$2,052,752**	**$768,022**				
	Other										
	Total	**$4,029,000**	**$282,077**	**$31,033**		**$2,052,752**	**$768,022**				
HP170 **US2 Improvements, Dorset Street to VT116** **VTrans Number:** NH 5200(22)	**PE**			$50,000					Roadway Corridor Improvement	NHPP 81 % Federal 19 % State 0 % Local	 **VTrans PM:** Bogaczyk, Matthew
	ROW										
	CON										
	Other	**$50,000**									
	Total			**$50,000**							
Funding schedule to be determined											
HP165 **VT116/Cheesefactory Road Intersection Improvements** **VTrans Number:** STP 5200(23)	**PE**								Safety/ Traffic Operations/ ITS	STPG 100 % Federal 0 % State 0 % Local	 **VTrans PM:** Coburn, Patti
	ROW										
	CON										
	Other	**$50,000**		$50,000	**$50,000**						
	Total			**$50,000**	**$50,000**						
Funding schedule to be determined											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
BP102 **Williston Road Bicycle and Pedestrian Improvements** Dorset Street to Midas Drive/White Street **VTrans Number:** STP BP17(9)	**PE**	**$316,000**	$253,513						Bike/ Pedestrian	STPG 80 % Federal 0 % State 20 % Local	New bike/ped facility on the south side of Williston Road. 2017 Bike&Ped Award ($800,000). Project to be funded with 50% TIF district financing. **VTrans PM:** Hunt, Christopher
	ROW	**$158,000**	$126,486								
	CON	**$610,000**			**$488,000**						
	Other										
	Total	**$1,084,000**	**$379,999**		**$488,000**						
BP129 **Williston Road Sidewalk Segments** **VTrans Number:** TAP TA25(4)	**PE**	**$80,000**		$80,000					Bike/ Pedestrian	STPG 80 % Federal 0 % State 20 % Local	2025 Transportation Alternatives award ($430,000) for construction of new sidewalks between Kennedy Drive and Shunpike Road. **VTrans PM:** Gurley, Scott
	ROW	**$20,000**				**$16,000**					
	CON	**$437,500**				**$100,000**	**$250,000**				
	Other										
	Total	**$537,500**		**$80,000**		**$116,000**	**$250,000**				

St. George

HP134 **VT116/VT2A Intersection Improvements** **VTrans Number:** STP 021-1(36)	**PE**	**$550,000**	$200,000	$250,000			**$100,000**		Safety/ Traffic Operations/ ITS	HSIP 100 % Federal 0 % State 0 % Local	Includes $2.5 M in FY30 and $2.5 M in FY31. **VTrans PM:** Lacroix, Mike
	ROW	**$100,000**				**$100,000**					
	CON	**$5,007,500**									
	Other	**$82,948**	$90,000								
	Total	**$5,740,448**	**$290,000**	**$250,000**		**$100,000**	**$100,000**				

St. George-Williston

BR085 **Culvert Replacement on VT2A** **VTrans Number:** STP CULV(159)	**PE**	**$12,000**	$9,730	$9,720					Bridge/ Culvert	STPG 81 % Federal 19 % State 0 % Local	 **VTrans PM:** Hosking, David
	ROW										
	CON	**$175,000**		$141,750							
	Other										
	Total	**$187,000**	**$9,730**	**$151,470**							

Funds to be obligated in FY25

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP168 **Resurface VT2A** VT116 to Exit 12 **VTrans Number:** STP PS26(7)	**PE**	**$420,888**	$202,700		**$138,560**				Paving	STPG 81 % Federal 19 % State 0 % Local	VT116 to I-89 Exit 12 Ramp C -- SB Off Ramp. **VTrans PM:** Gamelin, Matthew
	ROW										
	CON	**$3,484,401**					**$2,432,400**	**$292,752**			
	Other										
	Total	**$3,905,289**	**$202,700**		**$138,560**		**$2,432,400**	**$292,752**			

Transit

TR090 **GMT ADA Service** **VTrans Number:**	**PE**								Transit	FTA Sec. 5307 80 % Federal 0 % State 20 % Local	Allocation of Federal formula apportionment to cover ADA service. **VTrans PM:** Transit
	ROW										
	CON										
	Other			$460,000	**$470,000**	**$480,000**	**$490,000**	**$500,000**			
	Total			**$460,000**	**$470,000**	**$480,000**	**$490,000**	**$500,000**			
TR061A **GMT Capital - Buses, Facilities and Equipment** **VTrans Number:**	**PE**								Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307 80 % Federal 10 % State 10 % Local	Federal funds for vehicle replacement past their useful life, facilities, transit technology, shelters, lighting, bike racks and support equipment. Pending award of funds from Vtrans. **VTrans PM:** Transit
	ROW										
	CON										
	Other			$5,000,000	**$5,500,000**	**$4,000,000**	**$5,000,000**	**$7,000,000**			
	Total			**$5,000,000**	**$5,500,000**	**$4,000,000**	**$5,000,000**	**$7,000,000**			
TR078 **GMT Capital - Facility and Bus Heavy Repairs** **VTrans Number:**	**PE**								Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307 80 % Federal 10 % State 10 % Local	Facility and bus PM such as HVAC, energy efficiency, roof, doors, lifts, engines, transmissions, floors, radiators. Pending award of funds to GMT. **VTrans PM:** Transit
	ROW										
	CON										
	Other			$472,800	**$450,000**	**$470,000**	**$490,000**	**$510,000**			
	Total			**$472,800**	**$450,000**	**$470,000**	**$490,000**	**$510,000**			

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
TR076 **GMT Capital - Fare Payment System Improvement**	**PE**								Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Improved fare payment system. Pending award of funds to GMT.
	ROW										
	CON										
	Other							**$150,000**			
	Total							**$150,000**		80 % Federal 10 % State 10 % Local	**VTrans PM:** Transit
VTrans Number:											
TR003A **GMT Capital - Federal**	**PE**								Transit	FTA Sec. 5307	Allocation of federal formula apportionments to cover preventative maintenance.
	ROW										
	CON										
	Other			$500,000	**$200,000**	**$200,000**	**$500,000**	**$500,000**			
	Total			**$500,000**	**$200,000**	**$200,000**	**$500,000**	**$500,000**		80 % Federal 10 % State 10 % Local	**VTrans PM:** Transit
VTrans Number:											
TR003B **GMT Capital - Federal**	**PE**								Transit	FTA Sec. 5339 - Urban Allocation	Federal Bus and Bus Facility Program - Urban Formula Allocation
	ROW										
	CON										
	Other			$234,105	**$218,564**	**$229,492**	**$238,672**	**$248,219**			
	Total			**$234,105**	**$218,564**	**$229,492**	**$238,672**	**$248,219**		80 % Federal 10 % State 10 % Local	**VTrans PM:** Transit
VTrans Number:											
TR091 **GMT Carbon Reduction Funding - Operating, Administration and Preventative Maintenance**	**PE**								Transit	CMAQ	CMAQ Carbon Reduction Funding flex to GMT for operating, administration and preventative maintenance.
	ROW										
	CON										
	Other				**$700,000**	**$700,000**					
	Total				**$700,000**	**$700,000**				80 % Federal 0 % State 20 % Local	**VTrans PM:**
VTrans Number:											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
TR072 **GMT ITS System**	**PE**								Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Phase in of additional ITS products. Pending award of funds to GMT.
	ROW										
	CON										
	Other					**$300,000**					
	Total					**$300,000**				80 % Federal 10 % State 10 % Local	**VTrans PM:** Transit
VTrans Number:											
TR079C **GMT Mobility Management**	**PE**								Transit	FTA Sec. 5310 Urbanized Allocation	Mobility management. Pending award of funds to GMT.
	ROW										
	CON										
	Other			$85,233	**$88,642**	**$92,188**	**$95,876**	**$99,711**			
	Total			**$85,233**	**$88,642**	**$92,188**	**$95,876**	**$99,711**		80 % Federal 10 % State 10 % Local	**VTrans PM:** Transit
VTrans Number:											
TR002 **GMT Operating - Federal**	**PE**								Transit	FTA Sec. 5307	Federal formula portion only. Matching funds provided by VTrans and GMT.
	ROW										
	CON										
	Other			$4,600,000	**$4,700,000**	**$4,800,000**	**$4,900,000**	**$5,000,000**			
	Total			**$4,600,000**	**$4,700,000**	**$4,800,000**	**$4,900,000**	**$5,000,000**		50 % Federal 0 % State 50 % Local	**VTrans PM:** Transit
VTrans Number:											
TR030B **GMT Operation**	**PE**								Transit	Transfer from 5311 to 5307	Pending award of funds to GMT.
	ROW										
	CON										
	Other			$369,200		**$369,200**	**$383,968**	**$399,327**			
	Total			**$369,200**		**$369,200**	**$383,968**	**$399,327**		50 % Federal 50 % State 0 % Local	**VTrans PM:** Transit
VTrans Number:											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
TR063 **GMT Passenger Amenities**	**PE**								Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Funding for passenger amenities. Pending awards of funds to GMT.
	ROW										
	CON										
	Other			$50,000	**$50,000**	**$50,000**	**$400,000**	**$50,000**			
	Total			**$50,000**	**$50,000**	**$50,000**	**$400,000**	**$50,000**		80 % Federal 10 % State 10 % Local	**VTrans PM:** Transit
VTrans Number:											
TR046 **GMT Preventative Maintenance, Supply, and Equipment Replacements**	**PE**								Transit	STP Transfer/ CMAQ	Pending award of funds to GMT.
	ROW										
	CON										
	Other			$2,271,360	**$2,200,000**	**$2,288,000**	**$2,379,520**	**$2,474,701**			
	Total			**$2,271,360**	**$2,200,000**	**$2,288,000**	**$2,379,520**	**$2,474,701**		80 % Federal 0 % State 20 % Local	**VTrans PM:** Transit
VTrans Number:											
TR054(4) **GMT Service - Burlington-Montpelier Inter-Regional Bus Service** Burlington-Montpelier	**PE**								Transit	CMAQ	Additional trip at 4 pm on Burlington-Montpelier link. Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.
	ROW										
	CON										
	Other			$56,368							
	Total			**$56,368**						80 % Federal 0 % State 20 % Local	**VTrans PM:** Transit
VTrans Number:											
TR092 **GMT Service - US2 Corridor, Essex Evening, Milton, and Burlington-Montpelier Interregional Service**	**PE**								Transit	CMAQ	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.
	ROW										
	CON										
	Other				**$1,950,000**	**$2,028,000**	**$2,109,120**	**$2,193,485**			
	Total				**$1,950,000**	**$2,028,000**	**$2,109,120**	**$2,193,485**		80 % Federal 0 % State 20 % Local	**VTrans PM:**
VTrans Number:											

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
TR004 **Paratransit Rolling Stock - ADA**	**PE**								Transit	FTA Sec. 5310/ STP Transfer	Replacement and expansion of sedan, cutaway and van fleet. Funding pending award of funds.
	ROW										
	CON										
	Other			$600,000	**$610,000**	**$1,400,000**	**$670,000**	**$815,000**			
VTrans Number:	**Total**			**$600,000**	**$610,000**	**$1,400,000**	**$670,000**	**$815,000**		80 % Federal 10 % State 10 % Local	**VTrans PM:** Transit
Williston											
BP123 **Industrial Avenue Sidewalk**	**PE**	**$95,040**	$76,194						Bike/ Pedestrian	STPG	2023 TA grant ($300,000) for design and construction of a five-foot wide concrete sidewalk on the south side of Industrial Avenue US2 to the White Cap property at 426 Industrial Avenue.
	ROW	**$5,000**		$4,000							
	CON	**$301,960**					**$241,568**				
	Other										
US Route 2 to 426 Industrial Avenue	**Total**	**$402,000**	**$76,194**	**$4,000**			**$241,568**			80 % Federal	
VTrans Number: TAP TA23(19)										0 % State 20 % Local	**VTrans PM:** Lugo, Nydia
BP127 **Industrial Avenue Sidewalk Phase II**	**PE**	**$66,000**		$50,000					Bike/ Pedestrian	STPG	2024 Bike/Ped award ($180,000) to construct 1,000 feet of sidewalk on Industrial Avenue.
	ROW	**$10,000**			**$8,000**						
	CON	**$174,000**				**$139,200**					
	Other										
VTrans Number: STP BP24(14)	**Total**	**$250,000**		**$50,000**	**$8,000**	**$139,200**				80 % Federal 0 % State 20 % Local	**VTrans PM:** Pochop, Peter
HP122 **Mountain View Road Shoulder Improvements**	**PE**	**$500,000**							Roadway Corridor Improvement	STPG	CIRC Alt Phase III project. Shoulder improvements for bike/ped use. Project includes shoulders on Redmond Road to IBM Road.
	ROW	**$100,000**									
	CON	**$2,900,000**									
	Other										
VTrans Number:	**Total**	**$3,500,000**								80 % Federal 20 % State 0 % Local	**VTrans PM:** CIRC Alternative

CIRC Alternative Project - schedule to be determined

* Future project costs escalated at a rate of 2.4% per year.

CCRPC # / Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HC016B **Taft Corners Grids Streets -- I-89 Exit 12 Improvements Stage 2**	**PE**								New Facility/ Major Roadway Upgrade	NHPP/STPG	CIRC Alt Phase III project. New grid streets and at-grade intersection on VT2A.
	ROW										
	CON										
	Other										
VTrans Number: NH 5500( )	**Total**	**$8,500,000**								% Federal % State % Local	**VTrans PM:** Upmal, Ken
CIRC Alternative Project - schedule to be determined											
HP160 **US2 Reconstruction**	**PE**	**$670,000**	$608,100						Paving	STPG	Paving to take place in 2032.
	ROW										
	CON	**$4,023,900**									
	Other										
VTrans Number: STP 5500(20)	**Total**	**$4,693,911**	**$608,100**							81 % Federal 19 % State 0 % Local	**VTrans PM:** Bogaczyk, Matthew
BP079 **US2 Shared Use Path - Taft Corners to Williston Village**	**PE**	**$400,000**							Bike/ Pedestrian	STPG	CIRC Alt Phase III project.
	ROW	**$50,000**									
	CON	**$2,350,000**									
	Other										
VTrans Number:	**Total**	**$2,800,000**								80 % Federal 20 % State 0 % Local	**VTrans PM:** Perrigo, Joel
CIRC Alternative Project - schedule to be determined											
HP010 **US2/Industrial Avenue Intersection Improvements**	**PE**	**$1,025,799**	$808,009						Safety/ Traffic Operations/ ITS	STPG	Reconstruction of intersection and resurfacing of US2 from SB line east 1.5 miles.
	ROW	**$752,674**	$627,248								
	CON	**$7,544,042**	$5,429,063	$280,000							
	Other		$6,717								
VTrans Number: STP M 5500(7)S	**Total**	**$9,322,505**	**$6,871,037**	**$280,000**						80 % Federal 20 % State 0 % Local	**VTrans PM:** Martin, Bruce
Remove											

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CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP109 **US2/Trader Lane Traffic Signal**	**PE**	**$36,512**							Safety/ Traffic Operations/ ITS	STPG	CIRC Alternatives Phase II implementation project. To be funded with state funds. Construction in FY26
	ROW										
	CON	**$570,000**									
	Other										
	Total	**$606,512**								0 % Federal 100 % State 0 % Local	**VTrans PM:** Coburn, Patti
VTrans Number: STPG 5500(14)											
CIRC Alternative Project - State funds only											
HC016D **VT2A Boulevard - I-89 Exit 12 Improvements Stage 4**	**PE**								New Facility/ Major Roadway Upgrade	NHPP/STPG	CIRC Alt Phase III project. VT 2A boulevard upgrade from grid street intersection to Taft Corners
	ROW										
	CON										
	Other										
	Total									% Federal % State % Local	**VTrans PM:** Upmal, Ken
VTrans Number: NH 5500( )											
CIRC Alternative Project - schedule to be determined											
BP112 **VT2A Connector Path - Beaudry Lane to VSECU**	**PE**	**$94,000**	$78,573						Bike/ Pedestrian	STPG	2021 TA award ($300,000) to construct a path along VT2A.
	ROW	**$5,000**	$4,027								
	CON	**$300,000**			**$240,000**						
	Other										
	Total	**$399,000**	**$82,600**		**$240,000**					80 % Federal 0 % State 20 % Local	**VTrans PM:** Lugo, Nydia
VTrans Number: TAP TA21(6)											
BR079 **VT2A Culvert South of Marshall Avenue**	**PE**	**$135,000**	$101,350						Bridge/ Culvert	NHPP	
	ROW										
	CON	**$958,254**	$331,367	$444,819							
	Other										
	Total	**$1,093,254**	**$432,717**	**$444,819**						81 % Federal 19 % State 0 % Local	**VTrans PM:** Upmal, Ken
VTrans Number: NH CULV(110)											
Funds to be obligated in FY25											

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CCRPC # Project Location		Total Cost* fed+state+local in 2024 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds FY26 Phase	FY27 Phase	FY28 Phase	FY29 Phase	Project Use Category	Federal Funding Source	Remarks
HP123 **VT2A/Industrial Avenue/Mountain View Intersection Improvements**	**PE**	**$1,199,316**	$1,000,000	$167,319					Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase III project including new 2-way left-turn lane between Industrial Avenue and River Cove Road.
	ROW	**$900,000**	$785,000	$103,000							
	CON	**$9,519,322**	$1,020,000	$4,800,000	**$3,699,322**						
	Other										
	Total	**$11,618,638**	**$2,805,000**	**$5,070,319**	**$3,699,322**					100 % Federal 0 % State 0 % Local	**VTrans PM:** LaCroix, Mike
VTrans Number: STP 5500(17)											

Winooski

RR011 **Malletts Bay Rail Crossing Improvements**	**PE**	**$130,000**	$94,500	$22,500					Rail Crossing	Section 130 Rail Grade Crossing	
	ROW										
	CON	**$22,900**		$20,610							
	Other										
	Total	**$152,900**	**$94,500**	**$43,110**						90 % Federal 10 % State 10 % Local	**VTrans PM:** Libby, Paul
VTrans Number: STP 5100(14)											
					Remove						
HP171 **VT15/East Spring Street Intersection Improvements**	**PE**	**$650,000**	$150,000	$350,000	**$350,000**				Safety/ Traffic Operations/ ITS	NHPP	
	ROW										
	CON	**$3,708,202**			**$1,250,000**	**$1,756,610**					
	Other										
	Total	**$4,358,202**	**$150,000**	**$350,000**	**$1,600,000**	**$1,756,610**				81 % Federal 19 % State 0 % Local	**VTrans PM:** Lacroix, Mike
VTrans Number: NH 5100(15)											
HP113 **Winooski Circulator**	**PE**	**$214,130**							Safety/ Traffic Operations/ ITS	Safety - Section 164	
	ROW										
	CON	**$2,127,177**									
	Other										
	Total	**$2,341,307**								100 % Federal 0 % State 0 % Local	**VTrans PM:** Coburn, Patti
VTrans Number: HES 5100(13)											
					Remove						

* Future project costs escalated at a rate of 2.4% per year.