



CHITTENDEN COUNTY RPC

Communities Planning Together

Transportation Improvement Program for Fiscal Years 2026-2029

Public Hearing Draft

October 15, 2025

Chittenden County Regional Planning Commission
110 West Canal Street, Suite 202
Winooski, VT 05404
(802) 876-4490 / (802) 846-4494(fax)
www.ccrpcvt.org

GLOSSARY

ADA	Americans with Disabilities Act of 1990. Federal legislation prohibiting discrimination on the basis of disability.	FHWA	Federal Highway Administration. The USDOT agency responsible for roadway related programs.
Adaptive Signal Control	Adaptive signal control technology adjusts the timing of red, yellow and green lights to accommodate changing traffic patterns and ease traffic congestion.	FRA	Federal Railroad Administration. The USDOT agency responsible for railroad programs.
CCRPC	Chittenden County Regional Planning Commission. The county's comprehensive planning organization. Established under state law. CCRPC also acts as the Metropolitan Planning Organization for Chittenden County. The MPO is established under federal law and responsible for transportation planning and programming within its jurisdiction.	FTA	Federal Transit Administration. The USDOT agency responsible for public transportation programs.
CIRC Alternative Project	A program of projects to implement the purpose and need that the CIRC highway was originally intended to address. In 2011 the Governor announcement that the Chittenden County Circumferential Highway – as originally conceived - would not be built.	FTA Section 5307	The Urbanized Area Formula Funding program makes federal resources available to urbanized areas and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. Federal funding program designed to address congestion and air quality issues through capital and operating projects.	FTA Section 5309	FTA program that provides funding to states and transit agencies to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.
CON	Construction. Project development phase in which the project is implemented.	FTA Section 5310	FTA program that provides formula funding to states and local governments to meet the transportation needs of older adults and people with disabilities. Funds are apportioned based on each state's share of the population for these two groups.
DDI	Diverging diamond interchange. DDI is a new type of diamond interchange that increases capacity and reduces congestion.	FTA Section 5311	FTA program that provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations less than 50,000.
FAA	Federal Aviation Administration. The USDOT agency responsible for aviation related programs.	FTA Section 5312	FTA program that provides funding to develop innovative products and services assisting transit agencies in better meeting the needs of their customers.
FAST Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The act was passed in 2015.	FTA Section 5339	FTA funding program that provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus related facilities. Funding is provided through formula allocations and competitive grants.
		GMT	Green Mountain Transit. The region's public transportation provider.

GLOSSARY

HSIP	Highway Safety Improvement Program (HSIP). A data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.	MPO	Metropolitan Planning Organization. Federally established organization responsible for a cooperative, continuous, and comprehensive framework to make transportation investment decisions within their designated area. CCRPC is the designated MPO for Chittenden County.
IIJA	On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”) into law. The Bipartisan Infrastructure Law is the largest long-term investment in our infrastructure and economy in our Nation's history.	NEVI	National Electric Vehicle Infrastructure Formula Program provides funding to states to strategically deploy electric vehicle (EV) chargers and to establish an interconnected network to facilitate data collection, access, and reliability.
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991. Federal legislation emphasizing innovation, intermodalism, and flexibility. The Act authorized \$151 billion over 6 years.	NHPP	National Highway Preservation Program. The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.
ITS	Intelligent Transportation Systems. The application of technology to improve transportation system efficiency.	NHS	National Highway System. The NHS includes the Interstate Highway System as well as other roads important to the nation's economy, defense, and mobility. The NHS was developed by the Department of Transportation in cooperation with the states, local officials, and metropolitan planning organizations.
LTAP	Local Technical Assistance Program. A national non-profit effort financed jointly by the Federal Highway Administration and individual State Departments of Transportation. Its purpose is to provide road and bridge know-how to municipal people involved with highways. There are LTAP Centers in 50 states and Puerto Rico and seven Native American locations. Vermont’s program is called Vermont Local Roads.	Para-transit	A demand-response transportation system catering to special needs populations such as the elderly and disabled.
MAB	Municipal Assistance Bureau. VTrans program established to assist local governments with project implementation.	PE	Preliminary Engineering. Project development phase in which project design is determined.
Municipal Highway and Stormwater Mitigation Program	A Vermont grant program that provides funding to municipalities to assist in their efforts to improving the quality of state waters. Grants funded through this program must have a transportation link and eligible activities include pollution prevention, abatement, mitigation, and water pollution prevention or abatement.	RAISE Grant	Rebuilding American Infrastructure with Sustainability and Equity Discretionary Grant program provides funding for road, rail, transit and port projects that promise to achieve national objectives.
MAP-21	The Moving Ahead for Progress in the 21st Century Act (MAP-21) was a funding and authorization bill to govern United States federal surface transportation spending. It was passed by Congress on June 29, 2012.	Round-about	Non-signalized circular intersection with specific design and traffic control features to ensure low travel speeds and efficient traffic movement.
		ROW	Right-of-Way. A phase in the project development process that determines if land rights are needed for construction of a

GLOSSARY

transportation project and negotiates the appropriate compensation.

SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU). This act was passed in August 2005 as the successor to the Transportation Efficiency Act for the 21st Century (TEA-21). The Act added new safety programs, with an emphasis on transportation security.

Section 164 Safety Program Under Sections 154 and 164 of the US Code penalty funds for Open Container and Repeat Offender Laws may be used for Highways Safety Improvement Program (HSIP) eligible activities.

Scoping A phase in the project development process that moves a recognized problem from an idea through the development of alternatives and environmental screening.

Shared Use Path A path separated from vehicle traffic by barrier or open space usually on its own right-of-way.

SSTA Special Services Transportation Agency. Chittenden County based non-profit paratransit provider.

STIP Statewide Transportation Improvement Program. The State's four year list of fiscally constrained transportation projects planned for implementation statewide.

STPG The Surface Transportation Block Grant (STBG) program provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway and bridge projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects.

TAP The Transportation Alternatives Program (TAP) provides funding for transportation alternatives, including pedestrian and bicycle

facilities, improving non-driver access to public transportation, safe routes to school projects, and recreational trails.

TCSP Transportation, Community and System Preservation Program. Federal program that provides funding for planning grants, implementation grants, and research to investigate and address the relationships between transportation, community and system preservation.

TDM Transportation Demand Management. The general term for strategies that result in more efficient use of transportation resources.

TEA 21 Transportation Equity Act for the 21st Century (TEA-21) replaced ISTEA to guide federal expenditures for surface transportation in 1999. The Act authorized new flexible programs and increased authorized funding to \$198 billion over 6 years.

TIP Transportation Improvement Program. The four year list of fiscally constrained transportation projects planned for implementation in the region.

TOD Transit Oriented Design. High density and mixed use land development around transit system stops.

Traffic Calming A combination of measures to reduce the negative effects of vehicle use or to alter driver behaviors.

TSM Transportation Systems Management. Relatively low-cost improvements to improve transportation efficiency such as ITS applications or roundabouts.

USDOT United States Department of Transportation

VTrans (or VAOT) Vermont Agency of Transportation

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
A Resolution to Adopt the FY2026-2029
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Regional Planning Commission, as the designated Metropolitan Planning Organization for Chittenden County, Vermont, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, a fiscally constrained Transportation Improvement Program containing transportation improvements expected to be carried out in the period October 1, 2025 through September 30, 2029 has been prepared through the planning process; and

WHEREAS, the Chittenden County Regional Planning Commission's Transportation Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Metropolitan Transportation Plan and has recommended the fiscally constrained 2026-2029 Transportation Improvement Program to the Chittenden County Regional Planning Commission for adoption; and

WHEREAS, the Chittenden County Regional Planning Commission sent notice of availability of the proposed TIP to the eighteen member municipalities for the review and comment period; and

WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing on Wednesday, October 15, 2025 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on September 19, 2026;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Regional Planning Commission, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2026-2029 Transportation Improvement Program attached hereto and made a part hereof.

RESOLVED, PASSED AND ADOPTED THIS 15th DAY OF October 2026.

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION

By _____
Bard Hill, CCRPC CHAIR

Section 2: FY2026–2029 TIP: Projects by Municipality

2026-2029 CCRPC Transportation Improvement Program

October 15, 2025 -- Public Hearing Draft

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
Bolton-Richmond										
HP148 US2 Paving	PE	\$908,439	\$745,936					Paving	STPG	
	ROW									
	CON	\$18,400,122	\$14,763,237	\$250,000						
	Other									
	Total	\$19,308,561	\$15,509,173	\$250,000						
Williston Line east 8.2 miles									81 % Federal	
VTrans Number: STP 2924(1)									19 % State	
									0 % Local	VTrans PM: Bogaczyk, Matthew
Funds to be obligated in FY25										
Buel's Gore										
BR068 BR29 on VT17 Over Beaver Meadow Brook	PE	\$200,000	\$200,000					Bridge/ Culvert	STPG	
	ROW	\$10,000		\$8,000						
	CON	\$800,000			\$100,000	\$554,580				
	Other	\$86,975	\$80,000							
	Total	\$1,096,975	\$280,000	\$8,000	\$100,000	\$554,580				
VTrans Number: BF 0200(11)									80 % Federal	
									20 % State	
									0 % Local	VTrans PM: Klinefelter, Robert
Burlington										
BP120 Calahan Sidepath	PE	\$90,000	\$60,108	\$11,892	\$11,892			Bike/ Pedestrian	STPG	2023 TA grant (\$286,400) to construct 700 ft of path along the north side of Calahan Park along Locust Street.
	ROW	\$2,000		\$1,600	\$1,600					
	CON	\$277,000				\$221,600				
	Other									
	Total	\$369,000	\$60,108	\$13,492	\$13,492	\$221,600				
VTrans Number: TAP TA23(15)									80 % Federal	
									0 % State	
									20 % Local	VTrans PM: Gurlev, Scott

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HC001A C/1 Champlain Parkway - Home Avenue to Kilburn Street Phase 1 VTrans Number: MEGC M 5000(1)	PE							New Facility/ Major Roadway Upgrade	STPG	95 % Federal 3 % State 2 % Local VTrans PM: Deforge, Ande
	ROW									
	CON	\$42,733,633	\$38,052,010							
	Other									
	Total									
HC001A C/2 Champlain Parkway - I-189 to Home Avenue and Kilburn Street to Main Street Phase 2 VTrans Number: MEGC-M 5000(1)	PE							New Facility/ Major Roadway Upgrade	STPG	95 % Federal 3 % State 2 % Local VTrans PM: Deforge, Ande
	ROW									
	CON	\$38,885,512	\$11,918,195	\$12,904,195	\$6,500,000	\$1,845,581				
	Other									
	Total		\$11,918,195	\$12,904,195	\$6,500,000	\$1,845,581				
HP161 Colchester Avenue/Prospect Street Improvements VTrans Number: STP 5000(30)	PE	\$325,000	\$75,000			\$210,946	\$135,401	Safety/ Traffic Operations/ ITS	STPG	100 % Federal 0 % State 0 % Local VTrans PM: LaCroix, Mike
	ROW									
	CON									
	Other	\$50,000	\$40,540							
	Total		\$40,540	\$75,000		\$210,946	\$135,401			
HP160 Colchester Avenue/Riverside Avenue/Barrett Street/Mill Street Improvements VTrans Number: STP 5000(29)	PE	\$3,000,000	\$1,880,000	\$1,205,000	\$1,120,000			Safety/ Traffic Operations/ ITS	STPG	Remaining construction funds in FY30. VTrans PM: LaCroix, Mike
	ROW	\$500,000		\$100,000	\$150,000	\$256,750				
	CON	\$4,800,000				\$1,000,000	\$1,000,000			
	Other	\$13,021	\$40,540							
	Total	\$8,313,021	\$1,920,540	\$1,305,000	\$1,270,000	\$1,256,750	\$1,000,000			

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
OT055 Electric Vehicle Chargers in Burlington	PE	\$150,000		\$100,000	\$100,000				Stormwater/ Environmental	NEVI	Burlington Electric Department was awarded \$4.8 million in NEVI funds (National Electric Vehicle Infrastructure) to install 200 new electric vehicle charging ports across the City. Remaining funds to be obligated in FY30.	
	ROW											
	CON	\$8,731,031		\$280,000	\$280,000	\$525,000	\$675,000	\$950,000				
	Other											
	Total	\$8,881,031		\$380,000	\$380,000	\$525,000	\$675,000	\$950,000				
VTrans Number:											% Federal	
											% State	<u>VTrans PM:</u>
											% Local	
RR015 Intervale Road Rail Crossing Improvements	PE	\$250,000	\$121,620		\$81,080				Rail Crossing	Section 130 Rail Grade Crossing		
	ROW											
	CON	\$1,840,000		\$736,000		\$770,250	\$782,474					
	Other	\$250,000										
	Total	\$2,340,000	\$121,620	\$736,000	\$81,080	\$770,250	\$782,474					
VTrans Number: STP 2035(29)											81 % Federal 19 % State 0 % Local	<u>VTrans PM:</u> Dejan, Sasa
BP115 Intervale Road Shared Use Path	PE	\$234,500	\$226,756						Bike/ Pedestrian	STPG	2021 Bike/Ped Grant (\$1,162,000) to construct a curb-separated, 10-foot-wide shared use path along Intervale Road from Riverside Ave to the Intervale Center.	
	ROW	\$80,000		\$60,000	\$38,324							
	CON	\$1,138,000			\$400,000	\$400,000	\$110,400					
	Other											
	Total	\$1,452,500	\$226,756	\$60,000	\$438,324	\$400,000	\$110,400					
Riverside Avenue to Intervale Center VTrans Number: STP BP21(11)											80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Deforge, Ande
BP114 Lake Street Sidewalk and Stormwater Management	PE	\$128,763	\$88,216	\$59,771					Bike/ Pedestrian	STPG	2021 TA award (\$300,000) to construct a 150-foot long, 12- foot wide path on the north side of Lake Street.	
	ROW	\$50,000	\$80,108	\$40,000								
	CON	\$337,233			\$100,000							
	Other											
	Total	\$515,996	\$168,324	\$99,771	\$100,000							
VTrans Number: TAP TA21(1)											80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Gurley, Scott

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CCRPC # Project Location					Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds		FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
BP119 Queen City Park Road Sidepath	PE	\$240,000	\$192,162						Bike/ Pedestrian	STPG	2022 Bike/Ped Grant (\$828,000)
	ROW	\$5,000			\$4,000						
	CON	\$815,000			\$20,000	\$450,000	\$161,838				
	Other										
	Total	\$1,060,000	\$192,162		\$24,000	\$450,000	\$161,838				
VTrans Number: STP BP22(15)											
HC015 Railyard Enterprise Project	PE	\$4,000,000	\$1,512,150	\$1,000,000	\$1,000,000	\$25,000	\$25,000	\$25,000	New Facility/ Major Roadway Upgrade	STPG	Multimodal transportation infrastructure improvements between the Pine Street corridor and the Burlington Waterfront South area.
	ROW	\$8,000,000		\$500,000	\$100,000	\$50,000		\$175,000			
	CON	\$8,000,000									
	Other										
	Total	\$20,000,000	\$1,512,150	\$1,500,000	\$1,100,000	\$75,000	\$25,000	\$200,000			
VTrans Number: BREP(3)											
HP169 Reconnecting Downtown Burlington -- Church Street Side Streets -- Cherry Street	PE	\$1,100,000	\$236,756	\$467,244	\$88,000	\$88,000			Roadway Corridor Improvement	Congressionally Directed Funding	\$12M in Congressionally- Directed Spending for Cherry Street in Burlington.
	ROW	\$250,000		\$200,000							
	CON	\$13,650,000		\$2,184,000	\$2,400,000	\$6,920,000	\$1,600,000				
	Other										
	Total	\$15,000,000	\$236,756	\$2,851,244	\$2,488,000	\$7,008,000	\$1,600,000				
VTrans Number: CD23(001)											
HC018 Reconnecting Downtown Burlington -- RAISE Grant (RAIZ (5))	PE	\$4,284,000	\$700,000	\$2,817,000					Roadway Corridor Improvement	RAISE	RAISE grant (\$22,384,000) to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street.
	ROW	\$355,000		\$355,000	\$355,000						
	CON	\$17,745,000		\$2,883,000		\$14,000,000	\$3,745,000				
	Other										
	Total	\$22,384,000	\$700,000	\$6,055,000	\$355,000	\$14,000,000	\$3,745,000				
VTrans Number: RAIZ(5)											
80 % Federal 0 % State 20 % Local											
VTrans PM: Lugo, Nydia											
81 % Federal 9 % State 10 % Local											
VTrans PM: Deforge, Ande											
80 % Federal 0 % State 20 % Local											
VTrans PM: Pochop, Peter											
100 % Federal 0 % State 0 % Local											
VTrans PM: Pochop, Peter											

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
BP128 Rose/Cedar Street Pedestrian and Stormwater Improvements	PE	\$80,000		\$80,000					Bike/ Pedestrian	STPG	2025 Transportation Alternatives award (\$600,000)
	ROW	\$10,000			\$8,000						
	CON	\$660,000				\$220,000	\$308,000				
	Other										
	Total	\$750,000		\$80,000	\$8,000	\$220,000	\$308,000				
VTrans Number: TAP TA25(2)										80 % Federal 0 % State 20 % Local	VTrans PM: Gurley, Scott
BP110 Schifilliti Park Shared Use Path	PE	\$107,160	\$71,200						Bike/ Pedestrian	STPG	2020 TA Award (\$285,727) for a path between James Ave and Gosse Ct.
	ROW										
	CON	\$250,000	\$172,289								
	Other										
	Total	\$357,160	\$243,489								
VTrans Number: TAP TA20(11)										80 % Federal 0 % State 20 % Local	VTrans PM: Gurley, Scott
Funds to be obligated in FY25											

Burlington-South Burlington

HP178 Main Street/East Avenue Improvements	PE	\$100,000			\$80,000				Safety/ Traffic Operations/ ITS	NHPP	
	ROW										
	CON	\$500,000			\$40,000	\$369,720					
	Other										
	Total	\$600,000			\$120,000	\$369,720					
VTrans Number: NH 5000(32)										80 % Federal 0 % State 20 % Local	VTrans PM:

Burlington-Winooski

BR070D Main Street Winooski River Bridge -- BUILD Grant	PE							Bridge/ Culvert	BUILD	Burlington was awarded a\$22,713,315 BUILD Grant in 2025. Includes \$2,713,315 in FY30.
	ROW									
	CON					\$4,000,000	\$16,000,000			
	Other									
	Total					\$4,000,000	\$16,000,000			
VTrans Number:									% Federal % State % Local	<u>VTrans PM:</u> Klinefelter, Robert

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
BR070A Main Street Winooski River Bridge -- RAISE Grant	PE		\$2,000,000	\$2,800,000	\$2,000,000	\$800,000			Bridge/ Culvert	RAISE	Awarded \$24.8 million RAISE Grant in 2022.
	ROW		\$2,000,000								
	CON				\$2,000,000	\$4,000,000	\$12,000,000				
	Other										
	Total		\$4,000,000	\$2,800,000	\$4,000,000	\$4,800,000	\$12,000,000				
VTrans Number: BF RAIZ(2)									80 % Federal 10 % State 10 % Local	VTrans PM: Klinefelter, Robert	
BR070B Main Street Winooski River Bridge -- STPG Funding	PE	\$6,000,000							Bridge/ Culvert	STPG	Balance of funding for Main Street Winooski River Bridge. \$27.3 M in FY30 and \$3.2 M in FY31.
	ROW	\$2,500,000									
	CON	\$69,000,000									
	Other										
	Total	\$77,500,000									
VTrans Number: BF RAIZ(2)									80 % Federal 10 % State 10 % Local	VTrans PM: Klinefelter, Robert	
BR079C Main Street Winooski River Bridge -- Utility Work	PE	\$80,000		\$64,000	\$64,000				Bridge/ Culvert	NHPP	Utility work in advance of the Burlington-Winooski Main Street Bridge project.
	ROW	\$10,000		\$8,000	\$8,000						
	CON	\$360,000			\$48,000	\$240,000					
	Other										
	Total	\$450,000		\$72,000	\$120,000	\$240,000					
VTrans Number: NH 5100(16)									80 % Federal 10 % State 10 % Local	VTrans PM: Klinefelter, Robert	

Charlotte

BR078 Holmes Creek Covered Bridge		PE	\$300,000		\$240,000	\$100,000	\$49,296	\$42,189	\$56,327	Bridge/ Culvert	STPG	Construction in FY31.
		ROW										
		CON	\$3,075,000									
		Other	\$175,000	\$140,000								
		Total	\$3,550,000	\$140,000	\$240,000	\$100,000	\$49,296	\$42,189	\$56,327			
VTrans Number: BP CVBR(6)											80 % Federal 10 % State 10 % Local	VTrans PM: Stone, Laura

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			

Colchester

HP139 Bayside Intersection Roundabout and Stormwater Improvements	PE	\$180,000	\$180,000					Safety/ Traffic Operations/ ITS	STPG	Single lane roundabout and drainage improvements.
	ROW	\$70,000		\$70,000	\$28,000					
	CON	\$3,000,000				\$1,265,675	\$1,299,848			
	Other									
	Total	\$3,250,000	\$180,000	\$70,000	\$28,000	\$1,265,675	\$1,299,848			
VTrans Number: STP 5600(22)									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Deforge, Ande

I-89 Exit 16 Improvements	PE									
	ROW									
	CON									
	Other									
	Total									
VTrans Number:									% Federal % State % Local	<u>VTrans PM:</u>
See Interstate/Interchange Section										

I-89 Exit 17 Improvements	PE									
	ROW									
	CON									
	Other									
	Total									
VTrans Number:									% Federal % State % Local	<u>VTrans PM:</u>
See Interstate/Interchange Section										

IN015 Jasper Mine Road Park-and-Ride	PE	\$250,000	\$100,000	\$150,000	\$150,000			Intermodal	STPG	
	ROW									
	CON	\$1,526,211			\$50,000	\$1,516,069				
	Other									
	Total	\$1,776,211	\$100,000	\$150,000	\$200,000	\$1,516,069				
VTrans Number: CMG PARK(52)									100 % Federal 0 % State 0 % Local	<u>VTrans PM:</u> Bohl, Tina

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
HP118 Prim Road/West Lakeshore Drive Intersection Improvements	PE	\$475,000	\$385,130						Safety/ Traffic Operations/ ITS	STPG	CIRC Alternative Phase III project.	
	ROW	\$360,000	\$291,888									
	CON	\$3,300,000		\$100,000	\$1,800,000	\$796,582						
	Other											
	Total	\$4,135,000	\$677,018	\$100,000	\$1,800,000	\$796,582						
VTrans Number: STP 5600(20)											81 % Federal 19 % State 0 % Local	VTrans PM: Deforge, Ande
CIRC Alternative Project												
HP110 Severance Corners Intersection Project	PE	\$1,100,000	\$800,000	\$300,000					Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase II project. Includes \$2,700,000 in FY30.	
	ROW	\$1,150,000	\$525,000			\$400,000	\$225,000					
	CON	\$5,200,000						\$2,500,000				
	Other											
	Total	\$7,450,000	\$1,325,000	\$300,000		\$400,000	\$225,000	\$2,500,000				
US7/Town Highway 7/Town Highway 9											100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti
VTrans Number: STPG 5600(17)												
CIRC Alternative Project												
HP003 VT2A Improvements	PE	\$650,000					\$158,209	\$216,641	Roadway Corridor Improvement	STPG	CIRC Alternative Phase III project. Project includes improvements to Mill Pond Rd intersection.	
	ROW	\$200,000						\$54,160				
	CON	\$4,600,000										
	Other	\$250,000	\$135,000									
	Total	\$5,700,000	\$135,000				\$158,209	\$270,802				
Colchester Village											100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti
VTrans Number: STP 5600(19)												
CIRC Alternative Project												
Colchester-Essex												
HP158 Resurface VT15	PE	\$360,000	\$121,620	\$141,630	\$28,378				Paving	NHPP		
	ROW											
	CON	\$4,672,002		\$500,000	\$2,559,259	\$1,261,978						
	Other											
	Total	\$5,032,002	\$121,620	\$641,630	\$2,587,637	\$1,261,978						
Winooski City Line to Susie Wilson Road											81 % Federal	
VTrans Number: NH PS24(11)											19 % State 0 % Local	VTrans PM: Kipp, Brandon

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
	fed+state+local in 2025 Dollars				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HP155 VT15 Traffic Signal Replacement	PE	\$550,000	\$50,000	\$150,000	\$150,000	\$154,050	\$52,736		Safety/ Traffic Operations/ ITS	NHPP	
	ROW	\$15,000	\$15,000								
	CON	\$2,504,995		\$500,000			\$1,582,094	\$1,088,617			
	Other										
Campus Avenue to Ethan Allen Avenue. VTrans Number: NHG SGNL(58)	Total	\$3,069,995	\$65,000	\$650,000	\$150,000	\$154,050	\$1,634,830	\$1,088,617		100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti

Colchester-Milton

BR082 Culvert Replacement on US7	PE	\$15,000	\$12,162	\$12,150					Bridge/ Culvert	STPG	
	ROW										
	CON	\$250,000			\$202,500						
	Other										
	Total	\$265,000	\$12,162	\$12,150	\$202,500						
VTrans Number:	STP CULV(164))									81 % Federal 19 % State 0 % Local	VTrans PM: Hosking, David

HP166 Resurface US7 Colchester MM 1.039 (Sunderland Woods Rd) to Milton MM 0.087 VTrans Number: STP PS26(4)	PE	\$280,000			\$100,000		\$127,024			Paving	STPG 81 % Federal 19 % State 0 % Local	Includes \$2,258,617 in FY30. VTrans PM: Kipp, Brandon
	ROW											
	CON	\$2,909,000							\$100,000			
	Other											
	Total	\$3,189,000			\$100,000		\$127,024	\$100,000				

Essex

BR075 Improvements to Bridge 11 on VT2A (North of Gentes Road)	PE	\$225,000	\$160,000	\$20,000	\$20,000				Bridge/ Culvert	STPG	80 % Federal 20 % State 0 % Local	VTrans PM: Mahendraratnam, T
	ROW	\$10,000			\$8,000							
	CON	\$2,256,250					\$21,095	\$1,933,524				
	Other											
	Total	\$2,491,250	\$160,000	\$20,000	\$28,000		\$21,095	\$1,933,524				
VTrans Number: STP CULV(148)												

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost		Past	Year FY25	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
	fed+state+local in 2025 Dollars		Obligation Through FY24	Federal Funds	FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
BR074 Improvements to Bridge 17 on VT289 (East of Essex Way)	PE	\$250,000	\$200,000						Bridge/ Culvert	NHPP		
	ROW	\$15,000			\$12,000							
	CON	\$2,350,000					\$1,039,605	\$1,093,299				
	Other											
	Total	\$2,615,000	\$200,000		\$12,000		\$1,039,605	\$1,093,299				
VTrans Number: NH CULV(151)											80 % Federal 20 % State 0 % Local	VTrans PM: Mahendraratnam, T
BR076 Improvements to Bridge 2 on VT15 over Indian Brook (North of Turnberry Ridge/Orleans Road)	PE	\$325,000	\$232,000	\$28,000	\$28,000				Bridge/ Culvert	STPG		
	ROW	\$19,000			\$15,200							
	CON	\$324,000					\$137,115	\$139,950				
	Other											
	Total	\$668,000	\$232,000	\$28,000	\$43,200		\$137,115	\$139,950				
VTrans Number: STP CULV(149)											80 % Federal 20 % State 0 % Local	VTrans PM: Mahendraratnam, T
OT049 Stormwater Retrofit at VT289/VT15	PE	\$107,500	\$194,592						Stormwater/ Environmental	NHPP	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.	
	ROW											
	CON	\$945,107		\$482,900	\$283,392							
	Other											
	Total	\$1,052,607	\$194,592	\$482,900	\$283,392							
VTrans Number: NH SWFR(4)											81 % Federal 19 % State 0 % Local	VTrans PM: Martin, Bruce
HP120 Susie Wilson Road Corridor and Intersection Improvements	PE	\$250,000		\$100,000	\$100,000	\$154,050			Roadway Corridor Improvement	STPG	CIRC Alternative Phase III project.	
	ROW	\$15,000				\$15,405						
	CON	\$1,380,000					\$527,365	\$953,222				
	Other	\$300,000	\$207,000									
	Total	\$1,945,000	\$207,000	\$100,000	\$100,000	\$169,455	\$527,365	\$953,222				
VTrans Number: STP 5400(11)											100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti
CIRC Alternative Project												

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
OT023 VT117/North Williston Road Hazard Mitigation Improvements	PE							Safety/ Traffic Operations/ ITS	STPG	CIRC Alternative Phase III project. Installation of a 6-ft box culvert, safety enhancements and armoring.
	ROW									
	CON									
	Other									
	Total	\$400,000								
VTrans Number:									80 % Federal 20 % State 0 % Local	VTrans PM: CIRC Alternative
CIRC Alternative Project - schedule to be determined										
HP121 VT117/North Williston Road Intersection Improvements	PE	\$250,000	\$250,000					Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase III project.
	ROW	\$50,000		\$50,000	\$50,000					
	CON	\$1,752,019			\$1,200,000	\$552,020				
	Other	\$17,186	\$10,000							
	Total	\$2,069,205	\$260,000	\$50,000	\$50,000	\$1,200,000	\$552,020			
VTrans Number: STP 5400(10)									100 % Federal 0 % State 0 % Local	VTrans PM: Sisson, Taylor
CIRC Alternative Project										
BR060 VT128 Culvert BR1 Carrying Alder Brook	PE	\$60,000	\$24,000	\$24,000				Bridge/ Culvert	STPG	
	ROW	\$15,000	\$12,000							
	CON	\$770,000		\$616,000	\$616,000					
	Other									
	Total	\$845,000	\$36,000	\$640,000	\$616,000					
VTrans Number: BM19501									80 % Federal 0 % State 20 % Local	VTrans PM: Salvitori, Jeremy
BP081 VT15 Sidewalk - Old Stage Road to Essex Way	PE							Bike/ Pedestrian	STPG	CIRC Alternative Phase III project.
	ROW									
	CON									
	Other									
	Total	\$160,000								
VTrans Number:									80 % Federal 20 % State 0 % Local	VTrans PM: Perrigo, Joel
CIRC Alternative Project - schedule to be determined										

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
	fed+state+local in 2025 Dollars				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
HP082 VT15/Sand Hill Road Intersection Improvements	PE	\$550,000	\$355,000	\$45,000	\$100,000				Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase II project. Scoping completed February 2008.	
	ROW	\$75,000	\$75,000									
	CON	\$2,072,182				\$1,072,182	\$1,000,000					
	Other											
	Total	\$2,697,182	\$430,000	\$45,000	\$100,000	\$1,072,182	\$1,000,000					
VTrans Number: STPG 030-1(22)		CIRC Alternative Project									100 % Federal 0 % State 0 % Local	VTrans PM: Sisson, Taylor

Essex Junction

RR017 AMTRAK Train Station Upgrades	PE	\$570,000		\$103,800	\$343,200	\$9,000	\$456,000		Intermodal	FRA CRISI	2022 Congressionally Directed Funds (\$3 million) from the Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program for renovations of the Essex Junction Train Station and surrounding area.
	ROW										
	CON	\$3,180,000			\$507,200	\$2,036,800	\$2,544,000				
	Other										
	Total	\$3,750,000									
VTrans Number:											
Project included for information. Total costs not included in overall TIP totals.											
0 % State 20 % Local											
VTrans PM:											

HC014 Crescent Connector	PE	\$2,000,000	\$1,431,956	\$188,044					New Facility/ Major Roadway Upgrade	STPG	CIRC Alternative Phase I project to construct a new road connecting VT2A and VT117 and improvements to Railroad Street between VT117 and VT15.
	ROW	\$1,910,157	\$1,568,004								
	CON	\$13,000,000	\$7,347,700	\$4,182,300							
	Other										
	Total	\$16,910,157	\$10,347,660	\$4,370,344							
VTrans Number: STP 5300(13)		Circ Alternatives Project - Funds to be obligated in FY25								81 % Federal 19 % State 0 % Local	VTrans PM: Deforge, Ande

Essex-Fairfax

BR083 Culvert Replacement on VT128	PE	\$12,000	\$9,730	\$9,720					Bridge/ Culvert	STPG	
	ROW										
	CON	\$158,425		\$141,750							
	Other										
	Total	\$170,425	\$9,730	\$151,470							
VTrans Number: STP CULV(157)		Funds to be obligated in FY25								81 % Federal 19 % State 0 % Local	VTrans PM: Stanley, Steven

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location				Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HP167 Resurface VT128	PE \$44,341	\$48,648	\$15,000					Paving	STPG	
	ROW									
	CON	\$3,614,114	\$1,500,000							
	Other									
VT15 to Fairfax MM 0.662 VTrans Number: STP FPAVE(85)	Total	\$3,658,455	\$48,648	\$1,515,000					81 % Federal 19 % State 0 % Local	VTrans PM: Kipp, Brandon
Funds to be obligated in FY25										

Hinesburg

BP118 VT116 at Charlotte Road Sidewalk Relocation and Crosswalk Improvements	PE	\$72,000	\$53,729					Bike/ Pedestrian	STPG	2022 Transportation Alternatives Award (\$102,460) and 2023 TA Award (\$99,940).
	ROW	\$5,000								
	CON	\$211,000	\$129,512							
	Other									
VTrans Number: TAP TA22(7)	Total	\$288,000	\$53,729	\$129,512					80 % Federal 0 % State 20 % Local	VTrans PM: Gurley, Scott
Funds to be obligated in FY25										

BP125 VT116 Sidewalk Upgrades	PE	\$115,000	\$92,108	\$92,108				Bike/ Pedestrian	STPG	2024 TA award (\$410,000) to reconstruct/improve sidewalks in Hinesburg Village.
	ROW	\$20,000			\$16,000					
	CON	\$417,500				\$346,800				
	Other									
VTrans Number: TAP TA24(4)	Total	\$552,500	\$92,108	\$92,108	\$16,000	\$346,800			80 % Federal 0 % State 20 % Local	VTrans PM: Gurley, Scott

Hinesburg-South Burlington

HP159 Resurface VT116	PE	\$290,741	\$162,160	\$123,340				Paving	STPG	
	ROW									
	CON	\$6,114,197	\$4,500,000	\$3,757,391						
	Other									
Hinesburg/St. George town line to US2 - Williston Road. VTrans Number: STP PS25(8)	Total	\$6,404,938	\$162,160	\$4,623,340	\$3,757,391				81 % Federal 19 % State 0 % Local	VTrans PM: Kipp, Brandon

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
Huntington											
BP126 Lower Village Sidewalk Project	PE	\$295,000		\$100,000	\$136,000				Bike/ Pedestrian	STPG	2024 Bike/Ped Grant (\$1,217,600) to construct sidewalks, raised crosswalks, and intersection and drainage improvements in Huntington's Lower Village.
	ROW	\$25,000					\$20,000				
	CON	\$1,265,000						\$1,012,000			
	Other										
	Total	\$1,585,000		\$100,000	\$136,000		\$20,000	\$1,012,000			
VTrans Number: STP BP24(13)									80 % Federal 0 % State 20 % Local		VTrans PM: Lemieux, Jon
Interstate/Interchange											
BR072 I-89 Bridge 53N on I-89 over US2, Richmond	PE	\$750,000		\$150,000	\$150,000	\$205,400	\$210,946	\$54,160	Bridge/ Culvert	NHPP	Remaining construction funds in FY30 and FY31.
	ROW										
	CON	\$22,500,000						\$3,000,000			
	Other	\$50,000									
	Total	\$23,300,000		\$150,000	\$150,000	\$205,400	\$210,946	\$3,054,160			
VTrans Number: IM 089-2(58)									90 % Federal 10 % State 0 % Local		VTrans PM: Stone, Laura
BR071 I-89 Bridge 55S on I-89 over TH4 (Jericho Road), Richmond	PE	\$400,000		\$225,000	\$100,000	\$102,700	\$105,473		Bridge/ Culvert	NHPP	Remining construction funds in FY30.
	ROW										
	CON	\$6,250,000						\$3,000,000			
	Other	\$50,000									
	Total	\$6,700,000		\$225,000	\$100,000	\$102,700	\$105,473	\$3,000,000			
VTrans Number: IM 089-2(59)									90 % Federal 10 % State 0 % Local		VTrans PM: Stone, Laura
BR084 I-89 Bridges 56N&S, 57N&S, 58 N&S, 59 N&S, Richmond	PE	\$2,000,000		\$225,000	\$180,000	\$308,100	\$316,419	\$379,122	Bridge/ Culvert	NHPP	Construction to take place in State fiscal year 2031 and 2032.
	ROW										
	CON	\$70,000,000									
	Other	\$250,000	\$135,000								
	Total	\$72,250,000	\$135,000	\$225,000	\$180,000	\$308,100	\$316,419	\$337,122			
VTrans Number: IM 089-2(60)									90 % Federal 10 % State 10 % Local		VTrans PM: Klinefelter, Robert

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks		
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase					
HC016C I-89 Exit 12 Improvements - Stage 3 DDI Interchange	PE							New Facility/ Major Roadway Upgrade	NHPP/STPG	CIRC Alt Phase III project. Diverging diamond interchange		
	ROW											
	CON											
	Other											
	Total	\$21,000,000										
VTrans Number: NH 5500(21)									% Federal % State % Local	VTrans PM: Upmal, Ken		
CIRC Alternative Project - schedule to be determined												
HP102C I-89 Exit 16 Improvements -- (100% Federal Funds)	PE							Roadway Corridor Improvement	NHPP			
	ROW											
	CON			\$3,800,000	\$2,277,010							
	Other											
	Total			\$3,800,000	\$2,277,010							
VTrans Number: HES NH 5600(14)C/2									81 % Federal 19 % State 0 % Local	VTrans PM: LaCroix, Mike		
Circ Alternatives Project												
HP102A I-89 Exit 16 Improvements -- HSIP Funds	PE	\$3,857,000	\$2,475,000	\$75,000				Roadway Corridor Improvement	HSIP	CIRC Alt Phase I project. Construction of a diverging diamond and improvements at Mountain View Drive, Hercules Drive, and Rathe Road.		
	ROW	\$1,250,000	\$1,250,000									
	CON	\$25,848,100	\$9,424,223	\$5,000,000	\$5,000,000	\$3,950,021						
	Other		\$20,321									
	Total	\$30,955,100	\$13,169,544	\$5,075,000	\$5,000,000	\$3,950,021						
VTrans Number: HES NH 5600(14)C/2									100 % Federal 0 % State 0 % Local	VTrans PM: LaCroix, Mike		
CIRC Alternative Project												
HP102D I-89 Exit 16 Improvements -- NHPP (81.08% Federal Funds)	PE							Roadway Corridor Improvement	NHPP			
	ROW											
	CON			\$5,600,000								
	Other											
	Total			\$5,600,000								
VTrans Number: NES NH 5600(14)C/2									100 % Federal 0 % State 0 % Local	VTrans PM: LaCroix, Mike		
Circ Alternatives Project												

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
HP102B I-89 Exit 16 Utility and Drainage Improvements	PE		\$75,000					Roadway Corridor Improvement	HSIP		
	ROW										
	CON	\$10,630,000	\$4,926,000								
	Other										
	Total	\$10,630,000	\$5,001,000								
VTrans Number: HES NH 5600(14) C/1										100 % Federal 0 % State 0 % Local	VTrans PM: LaCroix, Mike
Funds obligated in FY24											
BR050A I-89 Exit 17 Improvements -- NHPP Funds	PE	\$3,552,494	\$3,100,000					New Facility/ Major Roadway Upgrade	NHPP	Project includes reconstruction of BR18A carrying US2 over I- 89, interchange upgrades, and improvements to US2/7 intersection.	
	ROW	\$450,000	\$600,000								
	CON	\$31,760,443	\$4,000,000	\$10,160,443							
	Other										
	Total	\$35,762,937	\$7,700,000	\$10,160,443							
VTrans Number: NH 028-1(31)										100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti
Funds to be obligated in FY25											
BR050B I-89 Exit 17 Improvements --HSIP Funds	PE		\$400,000					New Facility/ Major Roadway Upgrade	HSIP		
	ROW										
	CON		\$7,600,000	\$5,000,000	\$5,000,000						
	Other										
	Total		\$8,000,000	\$5,000,000	\$5,000,000						
VTrans Number: NH 028-1(31)										100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti
HP174 I-89 Paving, Colchester-Swanton - Northbound Lanes	PE	\$100,000		\$61,020				Paving	NHPP	67.8 percent of project is in Chittenden County.	
	ROW										
	CON	\$9,100,000				\$2,851,373	\$2,928,360				
	Other										
	Total	\$9,200,000		\$61,020		\$2,851,373	\$2,928,360				
Colchester MM 91.9 to Milton MM 102										90 % Federal 10 % State 0 % Local	VTrans PM: Gamelin, Matthew
VTrans Number: IM 089-3(85)											

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
	fed+state+local in 2025 Dollars				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HP175 I-89 Paving, Colchester-Swanton - Southbound Lanes	PE	\$100,000		\$61,020					Paving	NHPP	67.8 percent of project is in Chittenden County.
	ROW										
	CON	\$9,100,000				\$2,851,373	\$2,928,360				
	Other										
	Total	\$9,200,000		\$61,020		\$2,851,373	\$2,928,360				
Colchester MM 91.9t to Milton MM 102 VTrans Number: IM-089-3(86)										90 % Federal 10 % State 0 % Local	VTrans PM: Gamelin, Matthew
HP173 I-89 Paving, Milton-St. Albans	PE	\$22,290	\$22,500						Paving	NHPP	Milton MM 102 to St. Albans. 50% of project in Chittenden County.
	ROW										
	CON	\$13,256,324	\$3,500,000	\$3,645,350							
	Other										
	Total	\$13,278,614	\$3,522,500	\$3,645,350							
VTrans Number: IM 089-3(83)										90 % Federal 10 % State 0 % Local	VTrans PM: Bogaczyk, Matthew
Funds to be obligated in FY25											
HP176 I-89 Paving, Waterbury-Richmond - Northbound Lanes	PE	\$100,000				\$63,777			Paving	NHPP	69% in Chittenden County. Remaining construction funds in FY30.
	ROW										
	CON	\$10,400,000					\$6,995,786				
	Other										
	Total	\$10,500,000				\$63,777	\$6,995,786				
Waterbury MM 63 to Richmond MM 78.6 VTrans Number: IM-089-2(61)										90 % Federal 10 % State 0 % Local	VTrans PM: Kipp, Brandon
HP177 I-89 Paving, Waterbury-Richmond - Southbound Lanes	PE	\$100,000		\$62,100					Paving	NHPP	69% in Chittenden County
	ROW										
	CON	\$10,400,000			\$500,000	\$6,119,277					
	Other										
	Total	\$10,500,000		\$62,100	\$500,000	\$6,119,277					
Waterbury MM 63 to Richmond MM 78.6 VTrans Number: IM-089-2(62)										90 % Federal 10 % State 0 % Local	VTrans PM: Kipp, Brandon

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
OT057 I-89 Weigh Station Trailer, Colchester	PE							Other	NHPP		
	ROW										
	CON	\$75,000		\$67,500							
	Other										
	Total	\$75,000		\$67,500							
VTrans Number: IM SCAL(23)										90 % Federal 10 % State 0 % Local	<u>VTrans PM:</u>
Funds to be obligated in FY25											

BR059 Richmond BR29 on US2 over I-89		PE	\$1,188,532	\$1,100,520					Bridge/ Culvert	NHPP	New bridge on new alignment adjacent to existing bridge.	
		ROW	\$120,000	\$108,000								
		CON	\$20,423,606	\$15,752,400	\$2,628,845							
		Other	\$41,632	\$37,649								
		Total	\$21,773,770	\$16,998,569	\$2,628,845							
VTrans Number:		IM 089-2(52)		Funds to be obligated in FY25							90 % Federal	VTrans PM: Cota, Carolyn
											10 % State	
											0 % Local	

OT050 Stormwater Retrofit for Four Locations in South Burlington	PE	\$280,000	\$252,000	\$36,000					Stormwater/ Environmental	NHPP	Design and construction of stormwater retrofit to implement VTrans Flow Restoration Plans.
	ROW										
	CON	\$1,660,080		\$1,368,514	\$125,558						
	Other										
	Total	\$1,940,080	\$252,000	\$1,404,514	\$125,558						
Exit 13, Exit 14, and I-189/Shelburne Road										90 % Federal	
VTrans Number:	IM SWFR(3)									10 % State 0 % Local	VTrans PM: Martin, Bruce

Jericho

BR066 BR15 on Browns Trace over Mill Brook	PE	\$482,933	\$360,000					Bridge/ Culvert	STPG		
	ROW	\$9,500	\$16,000								
	CON	\$2,814,446		\$412,000	\$2,251,557						
	Other	\$111,819	\$96,597								
	Total	\$3,418,698	\$472,597	\$412,000	\$2,251,557						
North of Fitzsimonds Road										80 % Federal	
VTrans Number: BF 0209(10)										15 % State	
										5 % Local	
											VTrans PM: Young, Robert

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
BP065D Browns Trace Multimodal Connection - MMU to Village Path	PE	\$135,000	\$80,108	\$108,000	\$27,892				Bike/ Pedestrian	STPG	2024 TA award (\$600,000).
	ROW	\$10,000			\$8,000						
	CON	\$695,000				\$50,000	\$506,000				
	Other										
	Total	\$840,000	\$80,108	\$108,000	\$35,892	\$50,000	\$506,000				
VTrans Number: TAP TA24(5)										80 % Federal 0 % State 20 % Local	VTrans PM: Gurley, Scott
BR077 Improvements to Bridge 6A on VT15 (Near Mountain View Road)	PE	\$225,000	\$100,000	\$80,000	\$80,000				Bridge/ Culvert	STPG	
	ROW	\$20,000			\$16,000						
	CON	\$506,250			\$160,000	\$251,615					
	Other										
	Total	\$751,250	\$100,000	\$80,000	\$256,000	\$251,615					
VTrans Number: STP CULV(150)										80 % Federal 20 % State 0 % Local	VTrans PM: Mahendraratnam, T
BP100 Lee River Road Sidewalk	PE	\$120,000	\$74,440		\$21,560				Bike/ Pedestrian	STPG	2017 TA award (\$220,587) and 2020 TA award (\$100,000) to design and construct 1,000 feet of sidewalk and other pedestrian improvements
	ROW	\$25,500	\$17,676	\$6,400							
	CON	\$330,000			\$50,000	\$214,000					
	Other										
	Total	\$475,500	\$92,116	\$6,400	\$71,560	\$214,000					
VTrans Number: TAP TA17(1)										80 % Federal 0 % State 20 % Local	VTrans PM: Kenison, Derek
BP116 Riverside Village Sidewalk	PE	\$150,000	\$51,222	\$67,383					Bike/ Pedestrian	STPG	2021 Bike/Ped Grant (\$600,000) to construct a sidewalk on the east side of VT15 from the Jericho Market to Park Street.
	ROW										
	CON	\$600,000		\$481,395							
	Other										
	Total	\$750,000	\$51,222	\$548,778							
VTrans Number: STP BP21(13)										80 % Federal 0 % State 20 % Local	VTrans PM: Kenison, Derek
Funds to be obligated in FY25											

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HP162 VT117/Skunk Hollow Road Improvements	PE							Safety/ Traffic Operations/ ITS	NHPP	
	ROW									
	CON									
	Other	\$50,000		\$50,000						
	Total			\$50,000						
VTrans Number: NH 035-1(3)									100 % Federal 0 % State 0 % Local	VTrans PM: Sisson, Taylor
Funding schedule to be determined										

Milton

OT054 Sand/Salt Shed Construction	PE	\$30,000	\$24,108	\$24,000					Stormwater/ Environmental	STPG	2024 Municipal Highway Stormwater Mitigation program award (\$500,000).
	ROW	\$5,000		\$4,000	\$4,000						
	CON	\$665,000		\$472,000	\$200,000	\$332,000					
	Other										
	Total	\$700,000	\$24,108	\$500,000	\$204,000	\$332,000					
VTrans Number: STP MM24(3)										80 % Federal 0 % State 20 % Local	VTrans PM: Gurley, Scott

HP163 US7 Reconstruction	PE	\$1,140,000		\$50,000		\$25,000	\$25,000	\$25,000	Paving	STPG	Concrete slab removal from Milton MM 0.087 to 3.754 and from Milton mm 4.064 to George mm 0.157. Paving scheduled for state fiscal year 2032.
	ROW										
	CON										
	Other										
	Total			\$50,000		\$25,000	\$25,000	\$25,000			
VTrans Number: STP 0285(17)										81 % Federal 19 % State 0 % Local	VTrans PM: Bogaczyk, Matthew

HP007 US7/Middle Road/Railroad Street	PE	\$1,500,000	\$1,250,000	\$250,000					Safety/ Traffic Operations/ ITS	HSIP	
	ROW	\$275,000	\$175,000								
	CON	\$8,856,105		\$1,000,000	\$3,000,000	\$4,200,000	\$656,105				
	Other										
	Total	\$10,631,105	\$1,425,000	\$1,250,000	\$3,000,000	\$4,200,000	\$656,105				
VTrans Number: STP 5800(3)										100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
HP164 US7/West Milton Road	PE		\$75,000					Safety/ Traffic Operations/ ITS	STPG		
	ROW										
	CON										
	Other	\$50,000			\$50,000						
	Total		\$75,000		\$50,000						
VTrans Number: STP 5800(4)										100 % Federal 0 % State 0 % Local	VTrans PM: Bogaczyk, Matthew

Regional

RR012 Amtrak Service	PE							Rail	CMAQ	Chittenden County Share (17%) of statewide Amtrak service.	
	ROW										
	CON										
	Other			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000				\$1,000,000
	Total			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000				\$1,000,000
VTrans Number:									80 % Federal 20 % State 0 % Local	<u>VTrans PM:</u> Rail	

BR003	PE			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Bridge/ Culvert	NHPP/STPG	CCRPC share of VTrans bridge inspection program. Funding shares to be determined.	
Bridge Inspection	ROW											
	CON											
	Other											
	Total			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000				
Regional										% Federal		
VTrans Number:										% State		
										% Local		<u>VTrans PM:</u>
												Regional

BR033	PE							Bridge/ Culvert	NHPP/STPG	Bridge preventative maintenance and painting for state and interstate bridges in Chittenden County. Funding shares to be determined.
Bridge Preventative Maintenance	ROW									
	CON		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000			
	Other									
	Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000			
Regional										
VTrans Number:									% Federal	
									% State	
									% Local	
										VTrans PM:
										Regional

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
BR004 Bridge Scoping and Preliminary Engineering	PE		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Bridge/ Culvert	NHPP/STPG	Funding for VTrans scoping and preliminary engineering. Funding shares to be determined.
	ROW									
	CON									
	Other									
	Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			
Regional									% Federal	VTrans PM: Regional
VTrans Number:									% State	
									% Local	
OT006 Design Scoping Projects	PE		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Safety/ Traffic Operations/ ITS	NHPP/STPG	Funding for VTrans scoping in Chittenden County.
	ROW									
	CON									
	Other									
	Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			
Regional									% Federal	VTrans PM: Regional
VTrans Number:									% State	
									% Local	
OT005 Local Roads	PE							Safety/ Traffic Operations/ ITS	LTAP	CCRPC's share of the statewide Local Roads program. Funds are non-constrained.
	ROW									
	CON		\$16,000	\$16,000	\$16,000	\$16,000	\$16,000			
	Other									
	Total		\$16,000	\$16,000	\$16,000	\$16,000	\$16,000			
Regional									80 % Federal	VTrans PM: Regional
VTrans Number:									20 % State	
									0 % Local	
OT017 Modifications and Overruns	PE							Safety/ Traffic Operations/ ITS	NHPP/STPG	Funds to be used for projects that have been completed but are still incurring costs. Funding shares to be determined.
	ROW									
	CON		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000			
	Other									
	Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000			
Regional									% Federal	VTrans PM: Regional
VTrans Number:									% State	
									% Local	

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HP012 Pavement Marking	PE							Paving	NHPP/STPG	Funding for VTrans annual pavement marking in Chittenden County.
	ROW									
	CON		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000			
	Other									
	Total		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000			
Regional									100 % Federal 0 % State 0 % Local	<u>VTrans PM:</u> Regional
VTrans Number:										
HP016 Paving	PE		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Paving	NHPP/STPG	Funding for VTrans design of paving projects in Chittenden County. Funding shares to be determined.
	ROW									
	CON									
	Other									
	Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000			
Regional									% Federal % State % Local	<u>VTrans PM:</u> Regional
VTrans Number:										
BP022 Regional Recreational Trails	PE							Bike/ Pedestrian	Rec Trails	Recreational trails program administered by the Vermont Agency of Natural Resources.
	ROW									
	CON		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000			
	Other									
	Total		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000			
VTrans Number:									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Regional
OT001 Regional Safety	PE							Safety/ Traffic Operations/ ITS	NHPP/STPG	Funding for safety projects.
	ROW									
	CON		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000			
	Other									
	Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000			
Regional									% Federal % State % Local	<u>VTrans PM:</u> Regional
VTrans Number:										

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
HP115 Slopes and Ledges	PE							Other	NHPP/STPG	Funding for projects to address and maintain stability of slopes. Funding shares to be determined.	
	ROW										
	CON		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000				
	Other										
	Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000				
VTrans Number:										% Federal % State % Local	<u>VTrans PM:</u> Regional
BR054 Small Culverts	PE							Bridge/ Culvert	NHPP/STPG	Funding for small culvert projects in Chittenden County.	
	ROW										
	CON		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000				
	Other										
	Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000				
Regional VTrans Number:										% Federal % State % Local	<u>VTrans PM:</u> Regional
HP050 Statewide Traffic Signal Re-Timing	PE		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	Safety/ Traffic Operations/ ITS	STPG	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system.	
	ROW										
	CON										
	Other										
	Total		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000				
VTrans Number:										100 % Federal 0 % State 0 % Local	<u>VTrans PM:</u> Regional
HP027 Traffic Signals	PE		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Safety/ Traffic Operations/ ITS	STPG	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County.	
	ROW										
	CON										
	Other										
	Total		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000				
Regional VTrans Number:										100 % Federal 0 % State 0 % Local	<u>VTrans PM:</u> Regional

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			

Richmond

BR062	PE	\$175,000	\$121,620	\$48,648					Bridge/ Culvert	STPG	
US2 Culvert Rehabilitation	ROW	\$60,000	\$16,216	\$35,486							
	CON	\$1,313,219				\$166,374	\$952,165				
	Other										
	Total	\$1,548,219	\$137,836	\$84,134		\$166,374	\$952,165				
Culvert PID#64508 at mm 1.81											
VTrans Number: STP CULV(58)											
										81 % Federal	VTrans PM: Upmal, Ken
										19 % State	
										0 % Local	

Shelburne

BP107 Irish Hill Road Pedestrian Bridge and Sidewalk	PE	\$178,656	\$138,500						Bike/ Pedestrian	STPG	2018 Bike/ped award (\$579,200), 2023 TA Award (\$235,500), and 2024 TA Award (\$347,042) for prefabricated ped bridge and new sidewalk along Irish Hill Road.
	ROW	\$19,175	\$15,364								
	CON	\$1,337,930	\$324,824	\$685,285							
	Other										
	Total	\$1,535,760	\$478,687	\$685,285							
VTrans Number: STP BP18(3) and TAP TA23(18)										80 % Federal	
										0 % State	VTrans PM:
Funds to be obligated in FY25										20 % Local	Lugo, Nydia

HP127 US7/Harbor Road/Falls Road Intersection Improvements	PE	\$250,000			\$150,000	\$102,700			Safety/ Traffic Operations/ ITS	NHPP	Intersection upgrades.
	ROW										
	CON	\$1,400,000									
	Other	\$100,000	\$40,540	\$50,000							
	Total	\$1,650,000	\$40,540	\$50,000	\$150,000	\$102,700					
VTrans Number: NH 019-4(34)										100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti

South Burlington

OT053 Adelphia Cable Pond Retrofit Scoping Study	PE								Stormwater/ Environmental	STPG	2024 TA award (\$44,000).
	ROW										
	CON										
	Other	\$60,000	\$48,054								
	Total	\$60,000	\$48,054								
VTrans Number: TAP TA24(23)										80 % Federal 0 % State 20 % Local	VTrans PM: Deforge, Ande
Funds obligated in FY24											

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
OT048 Airport Drive Infiltration Project	PE	\$95,000	\$60,162						Stormwater/ Environmental	STPG	2021 Municipal Highway Stormwater Mitigation Program Award (\$365,200)
	ROW	\$10,000	\$20,054	\$8,000							
	CON	\$400,000			\$320,000						
	Other										
	Total	\$505,000	\$80,216	\$8,000	\$320,000						
VTrans Number: STP MM21(1)										80 % Federal 0 % State 20 % Local	VTrans PM: Hunt, Christopher
BR073 Bartlett Bay Road Culvert Replacement	PE	\$85,000	\$68,162						Bridge/ Culvert	STPG	2023 TA award (\$300,000) to replace an existing undersized culvert.
	ROW	\$10,000			\$8,000						
	CON	\$325,000				\$260,000					
	Other										
	Total	\$420,000	\$68,162		\$8,000	\$260,000					
VTrans Number: TAP TA23(26)										80 % Federal 0 % State 20 % Local	VTrans PM: Hunt, Christopher
OT037 Bartlett Brook Stormwater Treatment System Expansion	PE	\$82,500	\$32,716						Stormwater/ Environmental	STPG	Municipal Highway and Stormwater Mitigation Program award (\$123,988 fed, \$251,732 state)
	ROW	\$85,000	\$36,110								
	CON	\$347,150		\$101,377							
	Other										
	Total	\$514,650	\$72,826	\$101,377							
VTrans Number: STP MM18(17)										26 % Federal 54 % State 20 % Local	VTrans PM: Gouin, Ross
Funds to be obligated in FY25											
BR081 Butler Farms Road Box Culvert Upgrade	PE	\$95,000		\$76,108					Bridge/ Culvert	STPG	2024 TA award (\$600,000).
	ROW	\$7,500			\$6,000						
	CON	\$660,000				\$264,000	\$264,000				
	Other										
	Total	\$762,500		\$76,108	\$6,000	\$264,000	\$264,000				
VTrans Number: TAP TA24(19)										80 % Federal 0 % State 20 % Local	VTrans PM: Hunt, Christopher

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
BP108 Dorset Street Path - Old Cross Road to Sadie Lane	PE	\$125,000	\$64,378	\$35,622	\$35,622				Bike/ Pedestrian	STPG	2019 Bike/Pedestrian Program Award (\$661,600 fed).
	ROW	\$20,000	\$9,643	\$6,356	\$6,357						
	CON	\$731,000			\$584,800						
	Other		\$74,021								
	Total	\$876,000		\$41,978	\$626,779						
VTrans Number: STP BP19(4)										80 % Federal 0 % State 20 % Local	VTrans PM: Gurley, Scott
BP117A East-West Alternative Transportation Crossing -- Raise Grant	PE	\$2,894,900	\$1,855,191						Bike/ Pedestrian	RAISE	\$9,768,834 RAISE grant to construct a bicycle and pedestrian bridge over I-89 near Exit 14. Project to be funded with 30% TIF District Financing.
	ROW	\$411,000	\$184,992								
	CON	\$19,484,804		\$7,761,083							
	Other										
	Total	\$22,328,046	\$2,040,183	\$7,761,083							
VTrans Number: RAIZ(1)										67 % Federal 0 % State 33 % Local	VTrans PM: Pochop, Peter
Funds obligated in FY25											
BP117B East-West Alternative Transportation Crossing -- RCP Grant	PE								Bike/ Pedestrian	RCP	\$8,094,234 Reconnecting Communities Pilot grant in 2023
	ROW			\$133,769							
	CON			\$7,960,465							
	Other										
	Total			\$8,094,234							
VTrans Number:										% Federal % State % Local	VTrans PM: Pochop, Peter
Funds obligated in FY25											
OT056 Electric Vehicle Charging Site at the University Mall	PE	\$1,500							Other	NEVI	EV charging site identified in VT's National Electric Vehicle Infrastructure (NEVI) Plan at the University Mall. Add construction funds in FY25 and Operation and Maintenance funds in FY26.
	ROW	\$500									
	CON	\$1,169,741		\$935,793	\$935,793						
	Other				\$146,471						
	Total	\$1,354,833		\$935,793	\$935,793	\$146,471					
VTrans Number: NEVI EVSE(06)										80 % Federal 0 % State 20 % Local	VTrans PM:

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
BP124 Hinesburg Road Shared Use Path	PE	\$190,000		\$152,162					Bike/ Pedestrian	STPG	2023 VTrans Bike/ Pedestrian Program Award (\$768,000) to widen a 5-foot-wide sidewalk to a 10-foot-wide path on the west side of Hinesburg Rd from Williston Rd to Kennedy Dr.
	ROW	\$15,000				\$12,000					
	CON	\$782,000					\$625,600				
	Other										
	Total	\$987,000		\$152,162		\$12,000	\$625,600				
VTrans Number: STP BP23(15)										80 % Federal	
										0 % State	
										20 % Local	VTrans PM: Lugo, Nydia
OT044 Kennedy Drive Stormwater Pond 7 Expansion	PE	\$170,000	\$113,946						Stormwater/ Environmental	STPG	2018 Transportation Alternatives award (\$300,000)
	ROW	\$30,000	\$16,054								
	CON	\$315,000		\$170,000	\$252,000						
	Other										
	Total	\$515,000	\$130,000	\$170,000	\$252,000						
VTrans Number: TAP TA18(7)										80 % Federal	
										0 % State	
										20 % Local	VTrans PM: Hunt, Christopher
BP113 Spear Street Bike/Ped Improvements	PE	\$340,000	\$101,838	\$170,486					Bike/ Pedestrian	STPG	2021 TA Award (\$300,000)
	ROW	\$50,000		\$40,000							
	CON	\$245,000				\$196,000					
	Other										
	Total	\$635,000	\$101,383	\$210,486		\$196,000					
US Forest Service to Swift Street										80 % Federal	
VTrans Number: TAP TA21(4)										0 % State	
										20 % Local	VTrans PM: Kenison, Derek
HP172 US2 Class I Paving	PE	\$550,000	\$282,077	\$31,033					Paving	STPG	
	ROW										
	CON	\$3,479,000				\$2,108,176	\$810,055				
	Other										
	Total	\$4,029,000	\$282,077	\$31,033		\$2,108,176	\$810,055				
Burlington Town Line to Millham Court										81 % Federal	
VTrans Number: NH PC26(1)										19 % State	
										0 % Local	VTrans PM: Kipp, Brandon

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CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
HP170 US2 Improvements, Dorset Street to VT116	PE			\$50,000					Roadway Corridor Improvement	NHPP	
	ROW										
	CON										
	Other	\$50,000									
	Total			\$50,000							
VTrans Number: NH 5200(22)											
Funding schedule to be determined											
HP165 VT116/Cheesefactory Road Intersection Improvements	PE								Safety/ Traffic Operations/ ITS	STPG	
	ROW										
	CON										
	Other	\$50,000		\$50,000	\$50,000						
	Total			\$50,000	\$50,000						
VTrans Number: STP 5200(23)											
Funding schedule to be determined											
BP102 Williston Road Bicycle and Pedestrian Improvements	PE	\$316,000	\$253,513						Bike/ Pedestrian	STPG	New bike/ped facility on the south side of Williston Road. 2017 Bike&Ped Award (\$800,000). Project to be funded with 50% TIF district financing.
	ROW	\$158,000	\$126,486								
	CON	\$610,000			\$488,000						
	Other										
	Total	\$1,084,000	\$379,999		\$488,000						
Dorset Street to Midas Drive/White Street											
VTrans Number: STP BP17(9)											
80 % Federal											
0 % State											
20 % Local											
VTrans PM: Hunt, Christopher											
BP129 Williston Road Sidewalk Segments	PE	\$80,000		\$80,000					Bike/ Pedestrian	STPG	2025 Transportation Alternatives award (\$430,000) for construction of new sidewalks between Kennedy Drive and Shunpike Road.
	ROW	\$20,000				\$16,000					
	CON	\$437,500				\$100,000	\$250,000				
	Other										
	Total	\$537,500		\$80,000		\$116,000	\$250,000				
VTrans Number: TAP TA25(4)											
80 % Federal											
0 % State											
20 % Local											
VTrans PM: Gurley, Scott											

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			

St. George

HP134 VT116/VT2A Intersection Improvements	PE	\$550,000	\$200,000	\$250,000			\$100,000		Safety/ Traffic Operations/ ITS	HSIP	Includes \$2.5 M in FY30 and \$2.5 M in FY31.
	ROW	\$100,000				\$100,000					
	CON	\$5,007,500									
	Other	\$82,948	\$90,000								
	Total	\$5,740,448	\$290,000	\$250,000		\$100,000	\$100,000				
VTrans Number: STP 021-1(36)										100 % Federal 0 % State 0 % Local	VTrans PM: Lacroix, Mike

St. George-Williston

BR085 Culvert Replacement on VT2A	PE	\$12,000	\$9,730	\$9,720					Bridge/ Culvert	STPG	
	ROW										
	CON	\$175,000		\$141,750							
	Other										
	Total	\$187,000	\$9,730	\$151,470							
VTrans Number: STP CULV(159)									81 % Federal 19 % State 0 % Local	VTrans PM: Hosking, David	
Funds to be obligated in FY25											

HP168	PE	\$420,888	\$202,700		\$138,560				Paving	STPG	VT116 to I-89 Exit 12 Ramp C -- SB Off Ramp.
Resurface VT2A	ROW										
	CON	\$3,484,401				\$2,565,523	\$317,111				
	Other										
	Total	\$3,905,289	\$202,700		\$138,560	\$2,565,523	\$317,111				
VT116 to Exit 12									81 % Federal		
VTrans Number: STP PS26(7)									19 % State		VTrans PM: Gamelin, Matthew
									0 % Local		

Transit

TR090 GMT ADA Service	PE							Transit	FTA Sec. 5307	Allocation of Federal formula apportionment to cover ADA service.	
	ROW										
	CON										
	Other			\$460,000	\$470,000	\$480,000	\$490,000				\$500,000
	Total			\$460,000	\$470,000	\$480,000	\$490,000				\$500,000
VTrans Number:									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Transit	

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
TR061A GMT Capital - Buses, Facilities and Equipment	PE							Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Federal funds for vehicle replacement past their useful life, facilities, transit technology, shelters, lighting, bike racks and support equipment. Pending award of funds from Vtrans.
	ROW									
	CON									
	Other		\$5,000,000	\$5,500,000	\$4,000,000	\$5,000,000	\$7,000,000			
	Total		\$5,000,000	\$5,500,000	\$4,000,000	\$5,000,000	\$7,000,000			
VTrans Number:									80 % Federal	<u>VTrans PM:</u> Transit
									10 % State	
									10 % Local	
TR078 GMT Capital - Facility and Bus Heavy Repairs	PE							Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Facility and bus PM such as HVAC, energy efficiency, roof, doors, lifts, engines, transmissions, floors, radiators. Pending award of funds to GMT.
	ROW									
	CON									
	Other		\$472,800	\$450,000	\$470,000	\$490,000	\$510,000			
	Total		\$472,800	\$450,000	\$470,000	\$490,000	\$510,000			
VTrans Number:									80 % Federal	<u>VTrans PM:</u> Transit
									10 % State	
									10 % Local	
TR076 GMT Capital - Fare Payment System Improvement	PE							Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Improved fare payment system. Pending award of funds to GMT.
	ROW									
	CON									
	Other						\$150,000			
	Total						\$150,000			
VTrans Number:									80 % Federal	<u>VTrans PM:</u> Transit
									10 % State	
									10 % Local	
TR003A GMT Capital - Federal	PE							Transit	FTA Sec. 5307	Allocation of federal formula apportionments to cover preventative maintenance.
	ROW									
	CON									
	Other		\$500,000	\$200,000	\$200,000	\$500,000	\$500,000			
	Total		\$500,000	\$200,000	\$200,000	\$500,000	\$500,000			
VTrans Number:									80 % Federal	<u>VTrans PM:</u> Transit
									10 % State	
									10 % Local	

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks	
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase				
TR003B GMT Capital - Federal	PE							Transit	FTA Sec. 5339 - Urban Allocation	Federal Bus and Bus Facility Program - Urban Formula Allocation	
	ROW										
	CON										
	Other			\$234,105	\$218,564	\$229,492	\$238,672				\$248,219
	Total			\$234,105	\$218,564	\$229,492	\$238,672				\$248,219
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit	
TR091 GMT Carbon Reduction Funding - Operating, Administration and Preventative Maintenance	PE							Transit	CMAQ	CMAQ Carbon Reduction Funding flex to GMT for operating, administration and preventative maintenance.	
	ROW										
	CON										
	Other				\$700,000	\$700,000					
	Total				\$700,000	\$700,000					
VTrans Number:									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u>	
TR072 GMT ITS System	PE							Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Phase in of additional ITS products. Pending award of funds to GMT.	
	ROW										
	CON										
	Other					\$300,000					
	Total					\$300,000					
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit	
TR079C GMT Mobility Management	PE							Transit	FTA Sec. 5310 Urbanized Allocation	Mobility management. Pending award of funds to GMT.	
	ROW										
	CON										
	Other			\$85,233	\$88,642	\$92,188	\$95,876				\$99,711
	Total			\$85,233	\$88,642	\$92,188	\$95,876				\$99,711
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit	

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
TR002 GMT Operating - Federal	PE							Transit	FTA Sec. 5307	Federal formula portion only. Matching funds provided by VTrans and GMT.
	ROW									
	CON									
	Other		\$4,600,000	\$4,700,000	\$4,800,000	\$4,900,000	\$5,000,000			
	Total		\$4,600,000	\$4,700,000	\$4,800,000	\$4,900,000	\$5,000,000			
VTrans Number:									50 % Federal 0 % State 50 % Local	<u>VTrans PM:</u> Transit
TR030B GMT Operation	PE							Transit	Transfer from 5311 to 5307	Pending award of funds to GMT.
	ROW									
	CON									
	Other		\$369,200		\$369,200	\$383,968	\$399,327			
	Total		\$369,200		\$369,200	\$383,968	\$399,327			
VTrans Number:									50 % Federal 50 % State 0 % Local	<u>VTrans PM:</u> Transit
TR063 GMT Passenger Amenities	PE							Transit	FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307	Funding for passenger amenities. Pending awards of funds to GMT.
	ROW									
	CON									
	Other		\$50,000	\$50,000	\$50,000	\$400,000	\$50,000			
	Total		\$50,000	\$50,000	\$50,000	\$400,000	\$50,000			
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit
TR046 GMT Preventative Maintenance, Supply, and Equipment Replacements	PE							Transit	STP Transfer/ CMAQ	Pending award of funds to GMT.
	ROW									
	CON									
	Other		\$2,271,360	\$2,200,000	\$2,288,000	\$2,379,520	\$2,474,701			
	Total		\$2,271,360	\$2,200,000	\$2,288,000	\$2,379,520	\$2,474,701			
VTrans Number:									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Transit

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
TR092 GMT Service - US2 Corridor, Essex Evening, Milton, and Burlington- Montpelier Interregional Service	PE							Transit	CMAQ	Pending award of funds to GMT. Funding is shown in year prior to service year to accommodate application review time.
	ROW									
	CON									
	Other			\$1,950,000	\$2,028,000	\$2,109,120	\$2,193,485			
	Total			\$1,950,000	\$2,028,000	\$2,109,120	\$2,193,485			
VTrans Number:									80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u>

TR004 Paratransit Rolling Stock - ADA	PE							Transit	FTA Sec. 5310/ STP Transfer	Replacement and expansion of sedan, cutaway and van fleet. Funding pending award of funds.
	ROW									
	CON									
	Other		\$600,000	\$610,000	\$1,400,000	\$670,000	\$815,000			
	Total		\$600,000	\$610,000	\$1,400,000	\$670,000	\$815,000			
VTrans Number:									80 % Federal 10 % State 10 % Local	<u>VTrans PM:</u> Transit

Williston

BP123 Industrial Avenue Sidewalk	PE	\$95,040	\$76,194					Bike/ Pedestrian	STPG	2023 TA grant (\$300,000) for design and construction of a five-foot wide concrete sidewalk on the south side of Industrial Avenue US2 to the White Cap property at 426 Industrial Avenue.
	ROW	\$5,000		\$4,000						
	CON	\$301,960				\$241,568				
	Other									
	Total	\$402,000	\$76,194	\$4,000		\$241,568				
US Route 2 to 426 Industrial Avenue									80 % Federal	<u>VTrans PM:</u> Lugo, Nydia
VTrans Number:		TAP TA23(19)							0 % State 20 % Local	

BP127 Industrial Avenue Sidewalk Phase II	PE	\$66,000		\$50,000				Bike/ Pedestrian	STPG	2024 Bike/Ped award (\$180,000) to construct 1,000 feet of sidewalk on Industrial Avenue.
	ROW	\$10,000			\$8,000					
	CON	\$174,000				\$139,200				
	Other									
	Total	\$250,000		\$50,000	\$8,000	\$139,200				
VTrans Number:		STP BP24(14)							80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Pochop, Peter

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HP122 Mountain View Road Shoulder Improvements	PE	\$500,000							Roadway Corridor Improvement	STPG	CIRC Alt Phase III project. Shoulder improvements for bike/ped use. Project includes shoulders on Redmond Road to IBM Road.
	ROW	\$100,000									
	CON	\$2,900,000									
	Other										
	Total	\$3,500,000									
VTrans Number:										80 % Federal 20 % State 0 % Local	<u>VTrans PM:</u> CIRC Alternative
CIRC Alternative Project - schedule to be determined											
HC016B Taft Corners Grids Streets -- I-89 Exit 12 Improvements Stage 2	PE								New Facility/ Major Roadway Upgrade	NHPP/STPG	CIRC Alt Phase III project. New grid streets and at-grade intersection on VT2A.
	ROW										
	CON										
	Other										
	Total	\$8,500,000									
VTrans Number: NH 5500()										% Federal % State % Local	<u>VTrans PM:</u> Upmal, Ken
CIRC Alternative Project - schedule to be determined											
HP160 US2 Reconstruction	PE	\$670,000	\$608,100						Paving	STPG	Paving to take place in 2032.
	ROW										
	CON	\$4,023,900									
	Other										
	Total	\$4,693,911	\$608,100								
VTrans Number: STP 5500(20)										81 % Federal 19 % State 0 % Local	<u>VTrans PM:</u> Bogaczyk, Matthew
CIRC Alternative Project - schedule to be determined											
BP079 US2 Shared Use Path - Taft Corners to Williston Village	PE	\$400,000							Bike/ Pedestrian	STPG	CIRC Alt Phase III project.
	ROW	\$50,000									
	CON	\$2,350,000									
	Other										
	Total	\$2,800,000									
VTrans Number:										80 % Federal 20 % State 0 % Local	<u>VTrans PM:</u> Perrigo, Joel
CIRC Alternative Project - schedule to be determined											

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars		Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HP109 US2/Trader Lane Traffic Signal	PE	\$36,512							Safety/ Traffic Operations/ ITS	STPG	CIRC Alternatives Phase II implementation project. To be funded with state funds. Construction in FY26
	ROW										
	CON	\$570,000									
	Other										
	Total	\$606,512									
VTrans Number: STPG 5500(14)										0 % Federal 100 % State 0 % Local	VTrans PM: Coburn, Patti
CIRC Alternative Project - State funds only											
HC016D VT2A Boulevard - I-89 Exit 12 Improvements Stage 4	PE								New Facility/ Major Roadway Upgrade	NHPP/STPG	CIRC Alt Phase III project. VT 2A boulevard upgrade from grid street intersection to Taft Corners
	ROW										
	CON										
	Other										
	Total										
VTrans Number: NH 5500()										% Federal % State % Local	VTrans PM: Upmal, Ken
CIRC Alternative Project - schedule to be determined											
BP112 VT2A Connector Path - Beaudry Lane to VSECU	PE	\$94,000	\$78,573						Bike/ Pedestrian	STPG	2021 TA award (\$300,000) to construct a path along VT2A.
	ROW	\$5,000	\$4,027								
	CON	\$300,000			\$240,000						
	Other										
	Total	\$399,000	\$82,600		\$240,000						
VTrans Number: TAP TA21(6)										80 % Federal 0 % State 20 % Local	VTrans PM: Lugo, Nydia
BR079 VT2A Culvert South of Marshall Avenue	PE	\$135,000	\$101,350						Bridge/ Culvert	NHPP	
	ROW										
	CON	\$958,254	\$331,367	\$444,819							
	Other										
	Total	\$1,093,254	\$432,717	\$444,819							
VTrans Number: NH CULV(110)										81 % Federal 19 % State 0 % Local	VTrans PM: Upmal, Ken
Funds to be obligated in FY25											

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

CCRPC # Project Location		Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
					FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
HP123 VT2A/Industrial Avenue/Mountain View Intersection Improvements	PE	\$1,199,316	\$1,000,000	\$167,319					Safety/ Traffic Operations/ ITS	HSIP	CIRC Alternative Phase III project including new 2-way left-turn lane between Industrial Avenue and River Cove Road.
	ROW	\$900,000	\$785,000	\$103,000							
	CON	\$9,519,322	\$1,020,000	\$4,800,000	\$3,699,322						
	Other										
	Total	\$11,618,638	\$2,805,000	\$5,070,319	\$3,699,322						
VTrans Number: STP 5500(17)										100 % Federal 0 % State 0 % Local	VTrans PM: LaCroix, Mike

Winooski											
HP171 VT15/East Spring Street Intersection Improvements	PE	\$650,000	\$150,000	\$350,000	\$350,000				Safety/ Traffic Operations/ ITS	NHPP	
	ROW										
	CON	\$3,708,202			\$1,250,000	\$1,804,038					
	Other										
	Total	\$4,358,202	\$150,000	\$350,000	\$1,600,000	\$1,804,038					
VTrans Number: NH 5100(15)										81 % Federal 19 % State 0 % Local	VTrans PM: Lacroix, Mike

VT15/I-89 Southbound On-Ramp Improvements	PE	\$100,000			\$80,000				Safety/ Traffic Operations/ ITS	NHPP	
	ROW										
	CON	\$500,000			\$40,000	\$369,720					
	Other										
	Total	\$600,000			\$120,000	\$369,720					
VTrans Number: NH 5100(17)										80 % Federal 0 % State 20 % Local	VTrans PM:

HP113 Winooski Circulator	PE	\$214,130							Safety/ Traffic Operations/ ITS	Safety - Section 164	
	ROW										
	CON	\$2,127,177									
	Other										
	Total	\$2,341,307									
VTrans Number: HES 5100(13)										100 % Federal 0 % State 0 % Local	VTrans PM: Coburn, Patti

Remove

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.

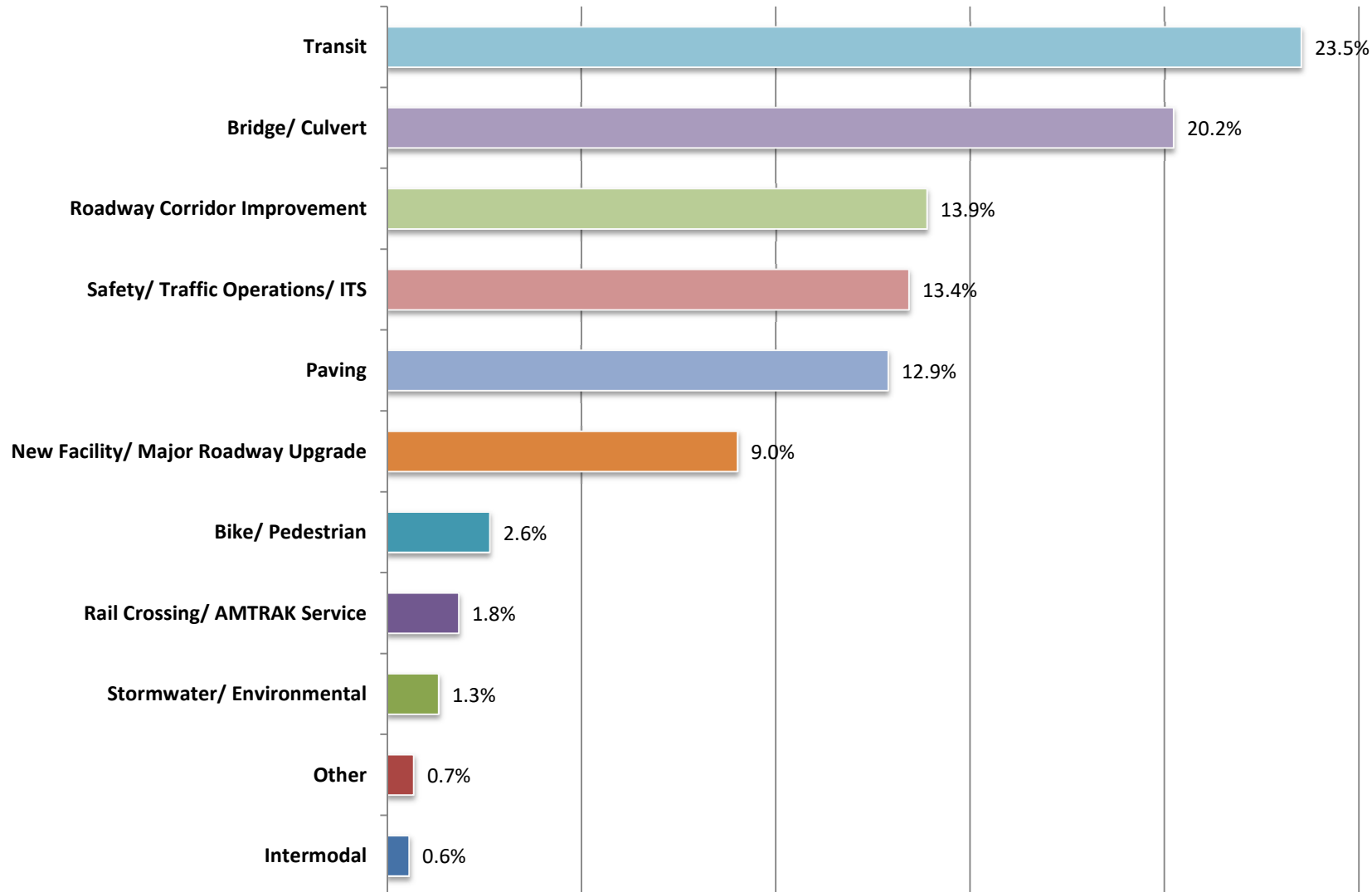
Section 3: Summary of Funding Amounts

CCRPC FY2026-2029 TIP Funding by Project Use Category

<i>Funding Uses</i>	FY26 Federal Funds	FY27 Federal Funds	FY28 Federal Funds	FY29 Federal Funds
Bike/ Pedestrian	\$2,276,047	\$2,435,600	\$2,293,406	\$1,082,000
Bridge/ Culvert	\$8,673,257	\$7,702,065	\$19,589,007	\$26,114,382
Intermodal	\$200,000	\$1,516,069		
New Facility/ Major Roadway Upgrade	\$19,004,195	\$6,575,000	\$1,870,581	\$200,000
Paving	\$7,173,588	\$15,370,954	\$9,474,322	\$7,527,897
Rail Crossing/ AMTRAK Service	\$1,081,080	\$1,770,250	\$1,782,474	\$1,000,000
Roadway Corridor Improvement	\$10,220,010	\$25,127,476	\$6,030,574	\$1,224,024
Safety/ Traffic Operations/ ITS	\$13,098,322	\$12,786,742	\$7,555,576	\$7,734,866
Stormwater/ Environmental	\$1,564,950	\$857,000	\$675,000	\$950,000
Transit	\$17,137,206	\$17,406,880	\$17,657,156	\$19,940,443
Other	\$1,185,793	\$396,471	\$250,000	\$250,000
Total	\$81,614,448	\$91,944,507	\$67,178,096	\$66,023,612

Note: Many of the projects listed in the categories Safety/ Traffic Operations/ ITS, Roadway Corridor Improvements, New Facility/ Major Roadway Upgrade, and Paving also include improvements to bicycle and/or pedestrian facilities.

CCRPC FY2026-2029 TIP Federal Funds Programmed by Project Use Category



Note: Many of the projects listed in the categories Safety/ Traffic Operations/ ITS, Roadway Corridor Improvements, New Facility/ Major Roadway Upgrade, and Paving also include improvements to bicycle and/or pedestrian facilities

CCRPC FY2026-2029 TIP Funding by Federal Funding Source and Constraint Status

<i>Federal Funding Sources and Constraint Status</i>	FY26	FY27	FY28	FY29
FHWA Constrained Funds				
National Highway Preservation Program (NHPP)	\$10,193,029	\$8,252,227	\$2,674,435	\$2,181,916
Surface Transportation Program (STPG)	\$24,890,403	\$12,047,828	\$9,757,942	\$7,276,185
To Be Determined (NHPP or STPG)	\$940,000	\$940,000	\$940,000	\$940,000
Safety Program Funds (<i>see details on next page</i>)	\$14,457,412	\$7,992,432	\$3,565,599	\$2,750,000
Park and Ride	\$200,000	\$1,516,069		
FHWA Constrained Total	\$50,680,844	\$30,748,556	\$16,937,976	\$13,148,101
FHWA Non-Constrained Funds *				
National Highway Preservation Program (NHPP)	\$1,055,558	\$12,502,000	\$6,489,558	\$13,387,068
VTrans Bike/Ped, Transportation Alternatives, or Stormwater Grant	\$2,996,047	\$3,221,600	\$2,487,406	\$1,012,000
Local Transportation Assistance Program (LTAP)	\$16,000	\$16,000	\$16,000	\$16,000
Modificatons and Overruns (NHPP or STPG)	\$500,000	\$500,000	\$500,000	\$500,000
Congestion, Mitigation, Air Quality (CMAQ) - Amtrak	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
FHWA Non-Constrained Total	\$5,567,605	\$17,239,600	\$10,492,964	\$15,915,068
FHWA Transfer to FTA				
Congestion, Mitigation, Air Quality (CMAQ) - Transit	\$2,650,000	\$2,728,000	\$2,109,120	\$2,193,485
STP Transfer	\$2,810,000	\$3,688,000	\$3,049,520	\$3,289,701
FHWA Transfer to FTA Total	\$5,460,000	\$6,416,000	\$5,158,640	\$5,483,186
Federal Earmark or Grant Funds				
Better Utilizing Infrastructure to Leverage Development (BUILD) Grant			\$4,000,000	\$16,000,000
Regional Recreational Trails	\$70,000	\$70,000	\$70,000	\$70,000
National Electric Vchicle Infrastructure Program (NEVI)	\$1,315,793	\$671,471	\$675,000	\$950,000
Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant	\$4,355,000	\$18,800,000	\$15,745,000	
Congressionally Directed Funded	\$2,488,000	\$7,008,000	\$1,600,000	
Federal Earmark or Grant Funds	\$8,228,793	\$26,549,471	\$22,090,000	\$17,020,000
Federal Transit Administration (FTA) Funds				
FTA Section 5307	\$5,370,000	\$5,480,000	\$5,890,000	\$6,000,000
FTA Section 5310	\$88,642	\$92,188	\$95,876	\$99,711
FTA Section 5339	\$218,564	\$229,492	\$238,672	\$248,219
Transfer from FTA 5311 to FTA 5307		\$369,200	\$383,968	\$399,327
FTA Funds	\$5,677,206	\$6,170,880	\$6,608,516	\$6,747,257
Transit To Be Determined				
(FTA Sec. 5339/ STP Transfer/ CMAQ/ Transfer from 5311 to 5307)	\$6,000,000	\$4,820,000	\$5,890,000	\$7,710,000
CCRPC TIP TOTAL	\$81,614,448	\$91,944,507	\$67,178,096	\$66,023,612

* FHWA Non-Constrained projects are constrained at the state level but are defined as not part of CCRPC's fiscal constraint limit by VTrans. Projects in this category include projects of statewide importance such as interstate projects, and state grants to Chittenden County municipalities.

CCRPC FY2026-2029 TIP Funding for Federal Safety Programs

<i>Safety Funding Sources</i>	FY26	FY27	FY28	FY29
Highway Safety Improvement Program (HSIP)	\$14,376,332	\$7,222,182	\$2,783,125	\$2,750,000
Section 130 Rail Grade Crossing	\$81,080	\$770,250	\$782,474	
Safety Totals	\$14,457,412	\$7,992,432	\$3,565,599	\$2,750,000

Federal Funds Actually Obligated in Chittenden County

FY2015 - FY2024

Funds by Project Use Category

<i>Uses</i>	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total FY15-24	% of Total
Bike/ Pedestrian	\$1,874,999	\$1,433,302	\$1,458,397	\$2,057,858	\$1,106,396	\$2,209,600	\$2,345,174	\$572,325	\$2,611,826	\$1,152,862	\$16,822,739	3.3%
Bridge	\$1,449,786	\$8,232,122	\$5,767,734	\$3,791,969	\$11,642,462	\$3,703,094	\$5,108,848	\$11,192,173	\$11,744,503	\$10,282,065	\$72,914,756	14.4%
Intermodal	\$3,388,000	\$159,998	\$674,910	\$844,749	\$200,000	\$375,000		\$2,115,747	\$2,681,341	\$437,890	\$10,877,635	2.1%
New Facility/Major Roadway Upgrades	\$1,909,343	\$618,811	\$4,246,806	\$1,504,067	\$5,830,320	\$5,721,239	\$2,022,743	\$9,424,277	\$21,852,915	\$29,377,264	\$82,507,785	16.3%
Other		\$635,831	\$1,157,161		\$5,981				\$37,800		\$1,836,773	0.4%
Paving	\$1,710,329	\$5,055,818	\$16,517,145	\$10,417,201	\$18,858,442	\$10,552,751	\$4,953,280	\$18,440,710	\$19,820,635	\$10,075,074	\$116,401,385	23.0%
Rail			\$44,000		\$112,500	\$954,105	\$2,597,588	\$2,021,295	\$1,000,000	\$1,072,151	\$7,801,639	1.5%
Roadway Corridor Improvements	\$495,124	\$7,721,985	\$7,752,790	\$3,831,387	\$641,894	\$950,426		\$4,239,356	\$5,828,547	\$6,475,025	\$37,936,534	7.5%
Safety/ Traffic Operations/ ITS	\$1,626,340	\$2,891,072	\$8,570,491	\$6,099,253	\$4,798,133	\$6,762,472	\$8,605,091	\$15,146,249	\$4,434,924	\$6,002,361	\$64,936,386	12.8%
Slopes and Ledges	\$297,613	\$193,260									\$490,873	0.1%
Stormwater/ Environmental		\$188,000	\$490,040	\$688,308	\$979,712	\$797,035	\$540,632	\$775,349	\$325,296	\$964,122	\$5,748,494	1.1%
Transit	\$8,027,126	\$7,667,193	\$8,550,675	\$5,753,189	\$10,871,741	\$6,516,611	\$6,691,737	\$7,336,674	\$11,452,640	\$14,903,479	\$87,771,065	17.3%
Total	\$20,778,660	\$34,797,392	\$55,230,149	\$34,987,981	\$55,047,581	\$38,542,333	\$32,865,093	\$71,264,155	\$81,790,427	\$80,742,293	\$506,046,064	100.0%

Federal Funds Actually Obligated in Chittenden County

FY2015 - FY2024

Percent of Total by Project Use Category

[illegible]