



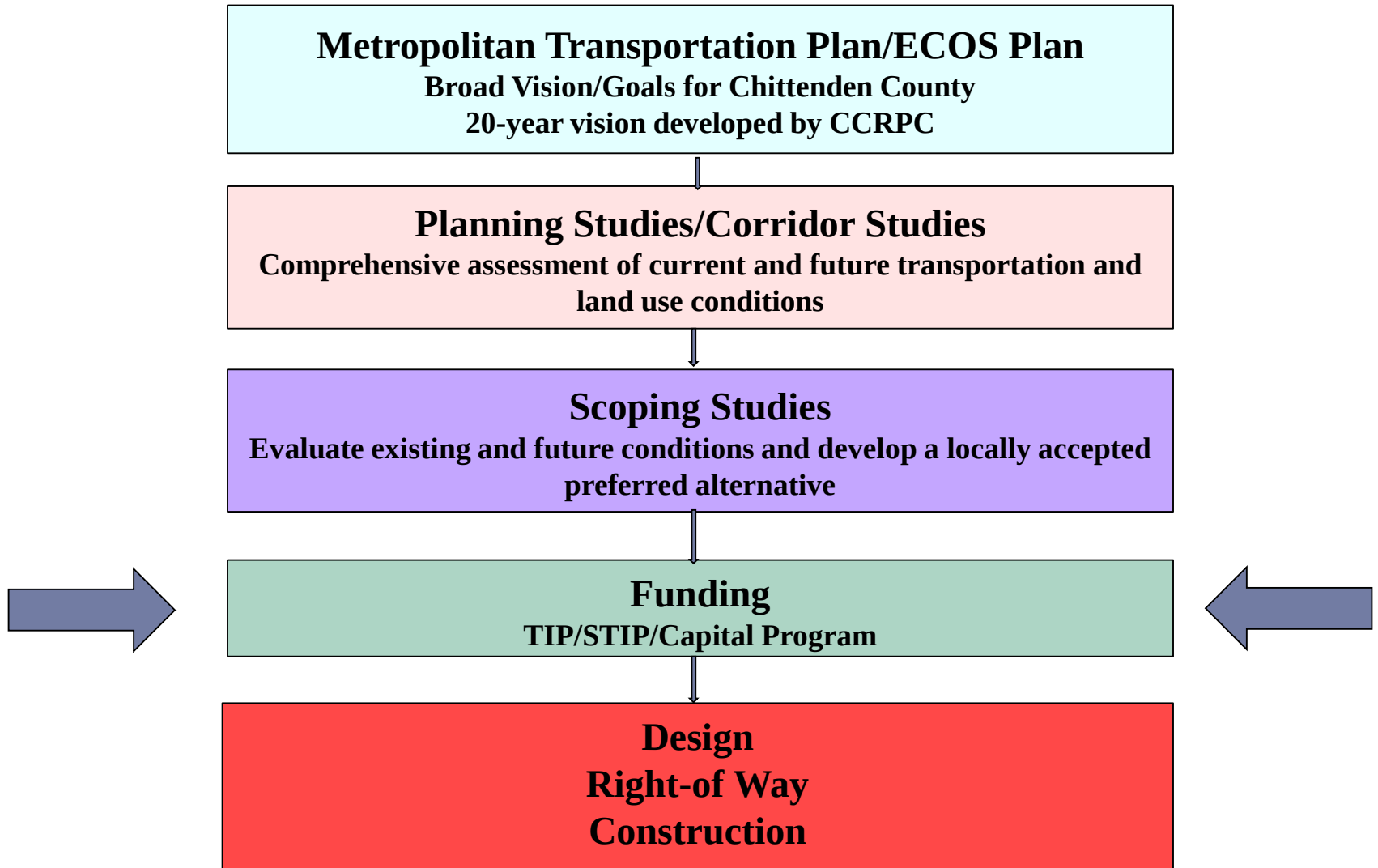
CHITTENDEN
COUNTY
RPC

Transportation Improvement Program (TIP) for Fiscal Years 2026-2029

Presentation to the CCRPC Board

September 17, 2025

Transportation Planning and Project Implementation

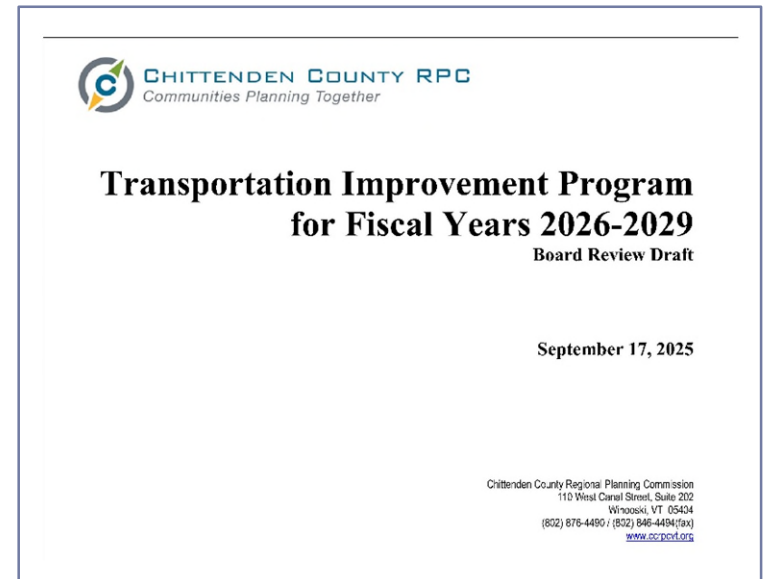




What is the Transportation Improvement Program (TIP)?

The TIP is a fiscally-constrained, multi-year list of federally-funded transportation projects and operations in the MPO region

- Must be fiscally-constrained
- Must cover at least 4-years
- Must be updated at least every 4 years
- Authorizes obligation* of federal funds



** A **federal obligation** is a legally binding commitment of federal funds that creates a liability for payment, either immediately or in the future, for the purchase of goods or services.*



How do Projects Get on the TIP?

The TIP is based on a *continuing, comprehensive transportation planning process carried out cooperatively by the State, the MPO, and transit operators*

- Projects must have completed, or nearly completed, the planning process and be ready for design
- Projects must have funding
- In order to spend funds, projects must be listed in VTrans Capital Program



Section I: Introduction

- What the TIP is
- Discussion of Performance Measures
- Adoption Resolution
- Glossary of Acronyms

Section II: Projects by Municipality

- Chittenden County projects that CCRPC authorizes for obligation of federal funds

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WHEREAS, the Chittenden County Regional Planning Commission, as the designated Metropolitan Planning Organization for Chittenden County, Vermont, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs, and

WHEREAS, the Chikilunde County Regional Planning Commission's Transportation Advisory Committee found the project contained in the proposed TIP to be in conformance with the daily adopted Metropolitan Transportation Plan and has recommended the fiscally constrained 2023-2026 Transportation Improvement Program to the Chikilunde County Regional Planning Commission for adoption; and

WTFREAS, the Chittenden County Regional Planning Commission sent notice of availability of the proposed TIP to the eighteen member municipalities for the review and comment period on June 15, 2022, and

WTFREAS, the Chittenden County Metropolitan Planning Organization held a public hearing on Wednesday, July 26, 2022 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Sherington Free Press* on June 15, 2022.

NOW, THE JUDGES BE IT RESOLVED that the Chittenden County Regional Planning Commission, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2022-2026 Transportation Improvement Program attached hereto and made a part hereof.

By Catherine McMinn, CCHQ CILAW

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How to Read the TIP

Section III: Summary of Funding Amounts

- Figures and tables showing federal funds by CCRPC Project Use Categories and federal funding sources

2026-2029 CCRPC Transportation Improvement Program

September 17, 2025 -- Board Review Draft

CCRPC # Project Location	Total Cost fed+state+local in 2025 Dollars	Past Obligation Through FY24	Year FY25 Federal Funds	Budget Years FY26-29 Federal Funds				Project Use Category	Federal Funding Source	Remarks
				FY26 Phase	FY27* Phase	FY28* Phase	FY29* Phase			
Bolton-Richmond										
HP148	PE	\$908,439	\$745,936					Paving	STPG	
US2 Paving	ROW									
	CON	\$18,400,122	\$14,763,237	\$250,000						
	Other									
Williston Line east 8.2 miles										
VTrans Number:	STP 2924(1)									
Funds to be obligated in FY25									81 % Federal 19 % State 0 % Local	VTrans PM: Bogaczyk, Matthew

Buel's Gore

BR068 BR29 on VT17 Over Beaver Meadow Brook	PE	\$200,000	\$200,000					Bridge/ Culvert	STPG	
	ROW	\$10,000		\$8,000						
	CON	\$800,000			\$100,000	\$554,580				
	Other	\$86,975	\$80,000							
	Total	\$1,096,975	\$280,000	\$8,000	\$100,000	\$554,580				
VTrans Number: BF 0200(11)									80 % Federal 20 % State 0 % Local	VTrans PM: Klinefelter, Robert

Burlington

BP120 Calahan Sidepath	PE	\$90,000	\$60,108	\$11,892	\$11,892				Bike/ Pedestrian	STPG	2023 TA grant (\$286,400) to construct 700 ft of path along the north side of Calahan Park along Locust Street.
	ROW	\$2,000		\$1,600	\$1,600						
	CON	\$277,000				\$221,600					
	Other										
	Total	\$369,000	\$60,108	\$13,492	\$13,492	\$221,600					
VTrans Number: TAP TA23(15)										80 % Federal 0 % State 20 % Local	<u>VTrans PM:</u> Gurley, Scott

* Future project costs, with the exception of federal and state grant projects, escalated at a rate of 2.7% per year for FY27, FY28, and FY29.



TIP Funding Levels

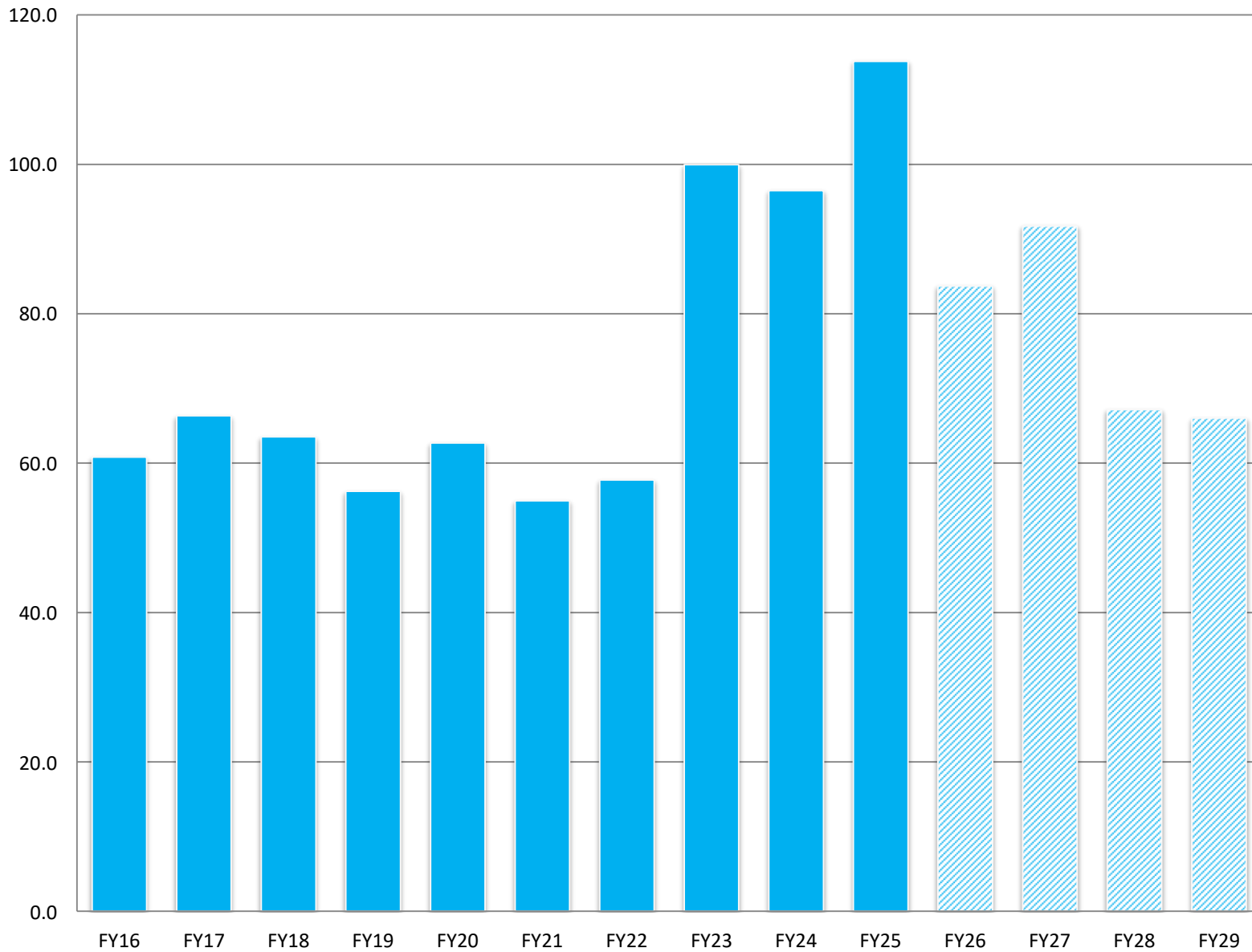
Federal Funding amounts in each year:

- **FY2026 -- \$81.6 million**
- **FY2027 -- \$91.9 million**
- **FY2028 -- \$67.2 million**
- **FY2029 -- \$66.0 million**

FY26-29 Total - \$306.8 million

Chittenden County TIP Amounts

FY2016 - FY2029





FY2026-2029 TIP – Grant Funded Projects

- Main Street Winooski River Bridge -- \$38.8 million
 - ✓ \$20.8 million RAISE Grant
 - ✓ \$18 million BUILD Grant
- Reconnecting Downtown Burlington -- \$29.1 million
 - ✓ \$18.1 million RAISE Grant
 - ✓ \$11 million CDS
- Electric Vehicle Chargers in Burlington
 - ✓ \$2.5 NEVI Grant
- State Grants -- \$9.7 million
 - ✓ Bicycle/Pedestrian
 - ✓ Transportation Enhancement
 - ✓ Municipal Highway and Stormwater Mitigation Program



TIP Projects by Use Categories

New Sidewalks and Paths -- 18 Projects -- \$8.1 Million (2.6%)

Bike & Pedestrian Program

- › Intervale Road Shared Use Path, Burlington (FY26)
- › Queen City Park Road Sidepath, Burlington (FY27)
- › Lower Village Sidewalk Project, Huntington (FY29)
- › Dorset Street Path – Old Cross Road to Sadie Lane, South Burlington (FY26)
- › Hinesburg Road Shared Use Path, South Burlington (FY28)
- › Williston Road Bicycle and Pedestrian Improvements, South Burlington (FY26)
- › Industrial Avenue Sidewalk Phase II (FY27)

RAISE Grant

- › East-West Alternative Transportation Crossing, South Burlington (FY26-29)

Transportation Alternatives Program

- › Calahan Sidepath, Burlington (FY27)
- › Lake Street Sidewalk, Burlington (FY26)
- › Rose/Cedar Street Pedestrian and Stormwater Improvements, Burlington (FY27)
- › VT116 Sidewalk Upgrades, Hinesburg (FY27)
- › Lee River Road Sidewalk, Jericho (FY26)
- › Browns Trace Multimodal Connection – MMU to Village Path (FY27)
- › Spear Street Bike/Ped Improvements, South Burlington (FY27)
- › Williston Road Sidewalk Segments, South Burlington (FY27)
- › Industrial Avenue Sidewalk, Williston (FY28)
- › VT2A Connector Path – Beaudry Lane to VSECU, Williston (FY26)



TIP Projects by Use Categories

New Sidewalks and Paths -- 18 Projects -- \$8.1 Million (2.6%)

Bridge Preservation -- 14 Projects -- \$62.1 Million (20.1%)

- › BR29 on VT17 over Beaver Meadow Brook, Buel's Gore (*FY27*)
- › Main Street Winooski River Bridge, Burlington-Winooski (*FY26-29*)
- › Holmes Creek Covered Bridge, Charlotte (*FY31*)
- › Bridge 11 on VT2A (North of Genes Road), Essex (*FY28-29*)
- › Bridge 17 on VT289 (East of Essex Way), Essex (*FY28-29*)
- › Bridge 2 on VT15 over Indian Brook (North of Turnberry Ridge/Orleans Road)(*FY28-29*)
- › VT128 Culvert Carrying Alder Brook, Essex (*FY26*)
- › BR15 on Browns Trace over Mill Brook, Jericho (*FY25/26*)
- › Bridge 6A on VT15 (Near Mountain View), Jericho (*FY26-27*)
- › US2 Culvert, Richmond (*FY27-28*)
- › Richmond BR53N on I-89 over US2 (Jonesville) (*TBD*)
- › Richmond BR55S on I-89 over TH4 (Jericho Road) (*TBD*)
- › Bartlett Bay Road Culvert Replacement, South Burlington (TA Grant)(*FY27*)
- › Butler Farms Road Box Culvert Replacement, South Burlington (TA Grant)(*FY28*)



TIP Projects by Use Categories

New Sidewalks and Paths -- 18 Projects -- \$8.1 Million (2.6%)

Bridge Preservation -- 14 Projects -- \$62.1 Million (20.1%)

Intermodal -- 1 Project -- \$1.7 Million (0.6%)

- Jasper Mine Road Park-and-Ride, Colchester (*FY27*)



TIP Projects by Use Categories

New Sidewalks and Paths -- 18 Projects -- \$8.1 Million (2.6%)

Bridge Preservation -- 14 Projects -- \$62.1 Million (20.1%)

Intermodal -- 1 Projects -- \$1.7 Million (0.6%)

New Facility/Major Roadway Upgrade -- 4 Projects - \$27.6 M (9.6%)

- › Champlain Parkway, Burlington (*FY23/24/25/26/27/28*)
- › Railyard Enterprise, Burlington (*TBD*)
- › Exit 12 DDI, Williston (*TBD*)
- › Exit 17 Improvements, Colchester (*FY25/26*)



TIP Projects by Use Categories

New Sidewalks and Paths -- 18 Projects -- \$8.1 Million (2.6%)

Bridge Preservation -- 14 Projects -- \$62.1 Million (20.1%)

Intermodal -- 1 Projects -- \$1.7 Million (0.6%)

New Facility/Major Roadway Upgrade -- 4 Projects - \$29.7 M (9.6%)

Paving -- 11 Projects -- \$39.5 Million (12.8%)

- Resurfacing VT15, Colchester-Essex (FY26/27)
- Resurface US7, Colchester-Milton (FY29/23)
- Resurface VT116, Hinesburg-South Burlington (FY25/26)
- I-89 Paving, Colchester-Swanton (FY27/28)
- I-89 Paving, Waterbury-Richmond (southbound lanes FY26/27, northbound lanes FY29/30)
- US7 Reconstruction, Milton (TBD)
- US2 Class 1 Paving, South Burlington (FY27/28)
- Resurface VT2A, St. George-Williston (FY28/28)
- US7 Reconstruction, Williston (TBD)



TIP Projects by Use Categories

New Sidewalks and Paths – 18 Projects -- \$8.1 Million (2.6%)

Bridge Preservation -- 14 Projects -- \$62.1 Million (20.1%)

Intermodal -- 1 Projects -- \$1.7 Million (0.6%)

New Facility/Major Roadway Upgrade – 4 Projects - \$29.7 M (9.6%)

Paving -- 11 Projects -- \$39.5 Million (12.8%)

Roadway Corridor Improvements -- 6 Projects -- \$42.6 M (13.8%)

- Church Street Side Streets – Cherry Street, Burlington (Earmark) (*FY25/26/27/28*)
- Reconnecting Downtown Burlington – RAISE Grant (*FY27/28*)
- VT2A Improvements, Colchester (*TBD*)
- Exit 16 DDI, Colchester (*FY25/26/27*)
- Susie Wilson Road/VT15 Intersection Improvements, Essex (*FY28/29*)
- US2 Improvements – Dorset Street to VT116, South Burlington (*TBD*)



TIP Projects by Use Categories

Safety/ Traffic Operations/ ITS -- 16 Projects -- \$41 M (13.3%)

- ▶ Colchester Avenue/Prospect Street, Burlington (*TBD*)
- ▶ Colchester Avenue/Mill Street/Barrett Street, Burlington (*FY27/28/29*)
- ▶ Bayside Intersection Roundabout, Colchester (*FY28/29*)
- ▶ Prim Road/West Lakeshore Drive, Colchester (*FY26/27*)
- ▶ Severance Corners Improvements, Colchester (*FY29/30*)
- ▶ VT15 Traffic Signal Replacement, Colchester, Essex (*FY28/29*)
- ▶ 117/North Williston Road Intersection Improvements, Essex (*FY27/28*)
- ▶ VT15/Sand Hill Road, Essex (*FY27/28*)
- ▶ VT117/Skunk Hollow Road Improvements, Jericho (*TBD*)
- ▶ US7/Middle Road/Railroad Street, Milton (*FY26/27/28*)
- ▶ US7/West Milton Road, Milton (*TBD*)
- ▶ US7/Harbor Road/Falls Road, Shelburne (*TBD*)
- ▶ VT116/Cheesefactory Road Improvements, South Burlington (*TBD*)
- ▶ VT116/VT2A Improvements, St. George (*TBD*)
- ▶ VT2A/Industrial Avenue/Mountain View Road, Williston (*FY25/26*)
- ▶ VT15/East Spring Street Intersection, Winooski (*FY26/27*)



TIP Projects by Use Categories

New Sidewalks and Paths -- 18 Projects -- \$8.1 Million (2.6%)

Bridge Preservation -- 14 Projects -- \$62.1 Million (20.1%)

Intermodal -- 1 Projects -- \$1.7 Million (0.6%)

New Facility/Major Roadway Upgrade – 4 Projects - \$29.7 M (9.6%)

Paving -- 11 Projects -- \$39.5 Million (12.8%)

Roadway Corridor Improvements -- 6 Project -- \$42.6 M (13.8%)

Safety/ Traffic Operations/ ITS -- 16 Projects -- \$41 M (13.3%)

Transit -- \$72.1 Million (23.4%)

- Formula funds from FTA
- CMAQ
- FTA Grants
- Elderly & Disabled programs



TIP Projects by Use Categories

New Sidewalks and Paths -- 18 Projects -- \$8.1 Million (2.6%)

Bridge Preservation – 14 Projects -- \$62.1 Million (20.1%)

Intermodal -- 1 Projects -- \$1.7 Million (0.6%)

New Facility/Major Roadway Upgrade – 4 Projects - \$29.7 M (9.6%)

Paving -- 11 Projects -- \$39.5 Million (12.8%)

Roadway Corridor Improvements -- 6 Project -- \$42.8 (13.8%)

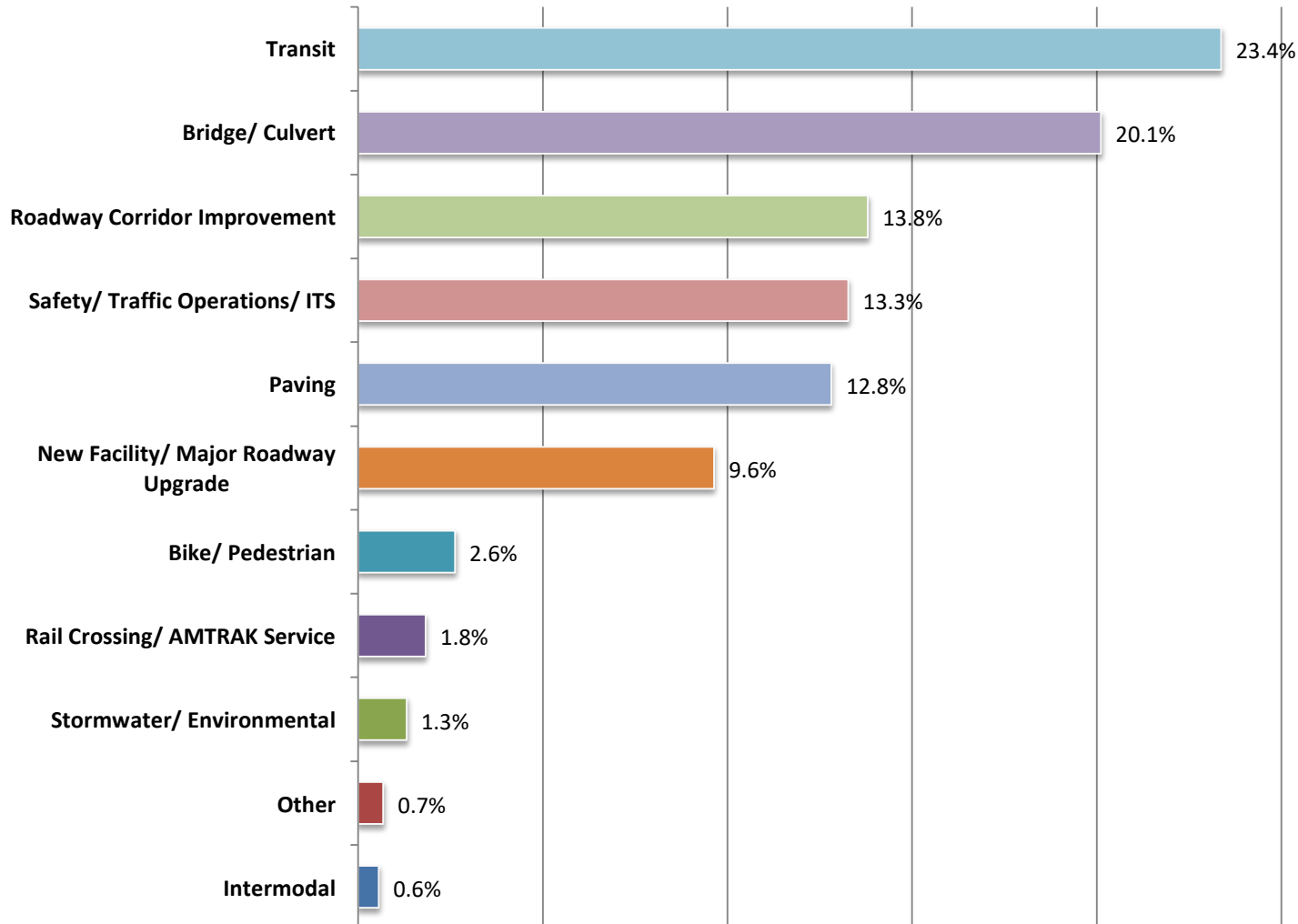
Safety/ Traffic Operations/ ITS -- 16 Projects -- \$41 M (13.3%)

Transit -- \$72.1 Million (23.4%)

Stormwater/Environmental – 6 Projects -- \$4 Million (1.3%)

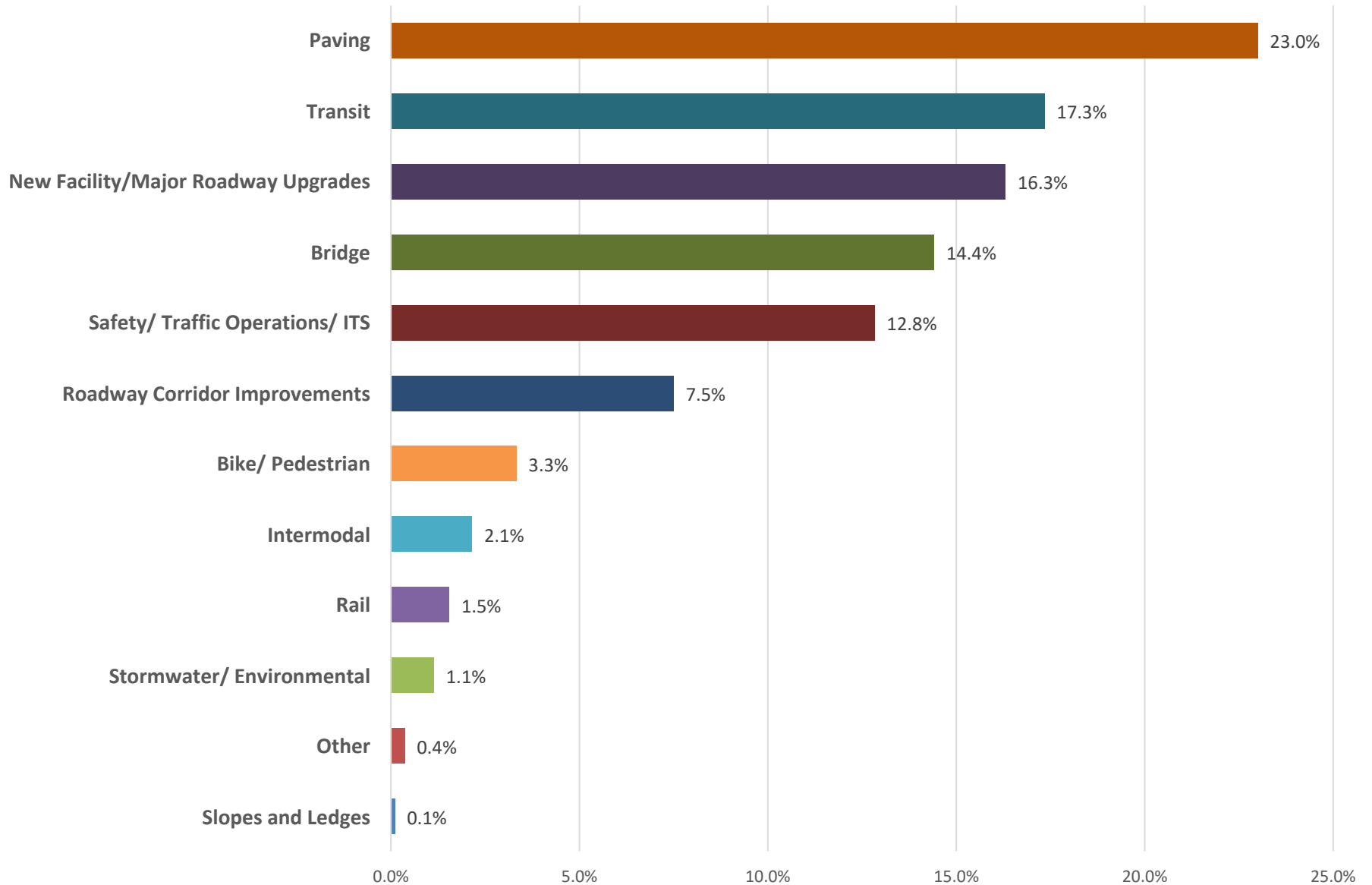
- Municipal Highway and Stormwater Mitigation Program Grants
- Transportation Alternatives Grants
- Electric Vehicle Chargers in Burlington -- NEVI

CCRPC FY2026-2029 TIP Federal Funds Programmed by Project Use Category



Note: Many of the projects listed in the categories Safety/ Traffic Operations/ ITS, Roadway Corridor Improvements, New Facility/ Major Roadway Upgrade, and Paving also include improvements to bicycle

Funds Obligated to Chittenden County Projects For Federal Fiscal Years 2015 to 2024 by Project Use Category





CIRC Alternative Projects Listed in FY2026-2029 TIP

Completed CIRC Alternative Projects

- Colchester - Blakely Rd/Laker Ln Intersection
- Colchester-Essex - VT15 Multiuse Path
- VT2A/VT289 Improvements
- VT15 Improvements, Post Office Square to 5-Corners, Essex Junction
- Essex Junction - Crescent Connector
- Signal Upgrades on VT2A and VT15, Essex and Williston
- Williston - I-89 Exit 12 Improvements - Stage 1
- Williston - VT2A/James Brown Drive
- Williston Sidewalks – Harvest Lane and US2, Taft Corners to Wright Avenue

Phase I

- Colchester - Exit 16 Improvements \$11.2 M (FY23/24/25/26)



CIRC Alternative Projects Listed in FY2025-2028 TIP

Phase II

- Colchester - Severance Corners Intersection \$3.1M *(FY29/30)*
- Essex - VT15/Sand Hill Road Intersection \$2.2 M *(FY27/28)*
- Williston - US2/Trader Lane Traffic Signal No Federal *(FY26)*

Phase III Projects

- Colchester - Prim Rd/West Lakeshore Dr Intersection \$2.6 M *(FY26/27)*
- Colchester - VT2A Improvements \$0.4 M *(tbd)*
- Essex - Susie Wilson Road/VT15 Intersection \$1.6 M *(FY28/29)*
- Essex - VT117/North Williston Road Intersection \$1.8 M *(FY27/28)*
- Williston - I-89 Exit 12 Improvements - Stage 3
 - DDI Interchange *(tbd)*
- Williston - VT2A/Industrial Ave/Mountain View Rd \$3.7 M *(FY25/26)*



CIRC Alternative Projects Listed in FY2025-2028 TIP

Phase III Projects not Started

- Essex - VT117/North Williston Road Hazard Mitigation Improvements
- Essex - VT15 Sidewalk - Old Stage Road to Essex Way
- Williston - I-89 Exit 12 Improvements - Stage 2 and Stage 4
- Williston - Mountain View Road Shoulder Improvements
- Williston - US2 Shared Use Path - Taft Corners to Williston Village



**Questions?
Comments?**

Motion

Recommend that the Board Warn a
Public Hearing in October and Approve
the FY26-29 Transportation
Improvement Program