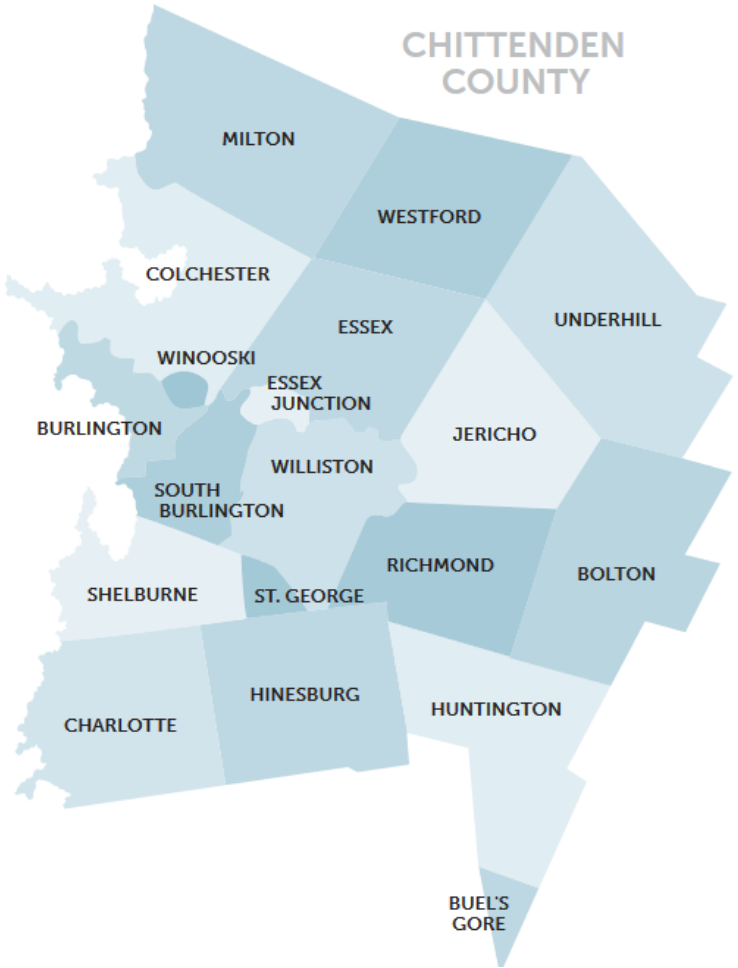
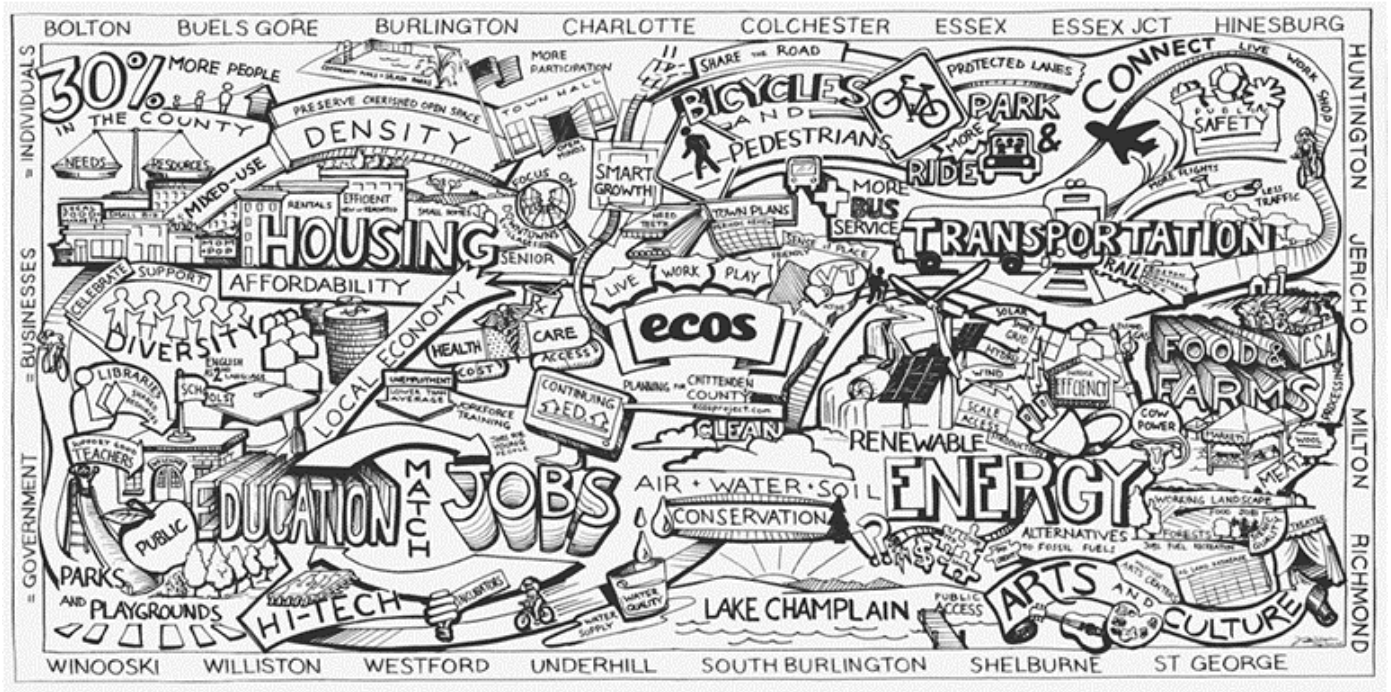
CCRPC FY27 UPWP





CHITTENDEN COUNTY RPC
Communities Planning Together

UPWP Overview

Metropolitan Planning Organizations (MPOs) are required to develop UPWPs to govern work programs for the expenditure of FHWA and FTA planning funds. [23 CFR 450.308(b)]

Updated annually, the CCRPC's UPWP summarizes the transportation and land use planning activities of CCRPC staff, its partner organizations, and planning agencies conducting work in the Chittenden County region.

Through an open process, we annually solicit project requests from municipalities, partner organizations, and the public on how we should invest our PL funds.

Chittenden County RPC
Communities Planning Together

UPWP Committee

We held three FY27 UPWP Committee meetings in January, February, and March.

Meeting 1:

Orientation to the UPWP process
Presentation of GMT transit planning tasks
Brief presentations from CCRPC partner organizations

Meeting 2:

Review of public comments
Review of municipal/partner UPWP applications

Meeting 3:

Review and approval of draft FY27 UPWP

CCRPC Board Representation
Jacki Murphy, Colchester (Chair)
Benjamin Bornstein, Westford
Andy Watts, Essex
Joe Segale, Huntington
Tess O'Brien, Bolton
John Kingston, Hinesburg

TAC Representation
Phillip Peterson, Burlington

PAC Representation
Chris Shaheen, Jericho
Melinda Scott, Williston

CWAC Representation
Bruce Wilson, Burlington
Lisa Cicchetti, Williston

Vermont Agency of Transportation
Matthew Arancio
Faith Dall

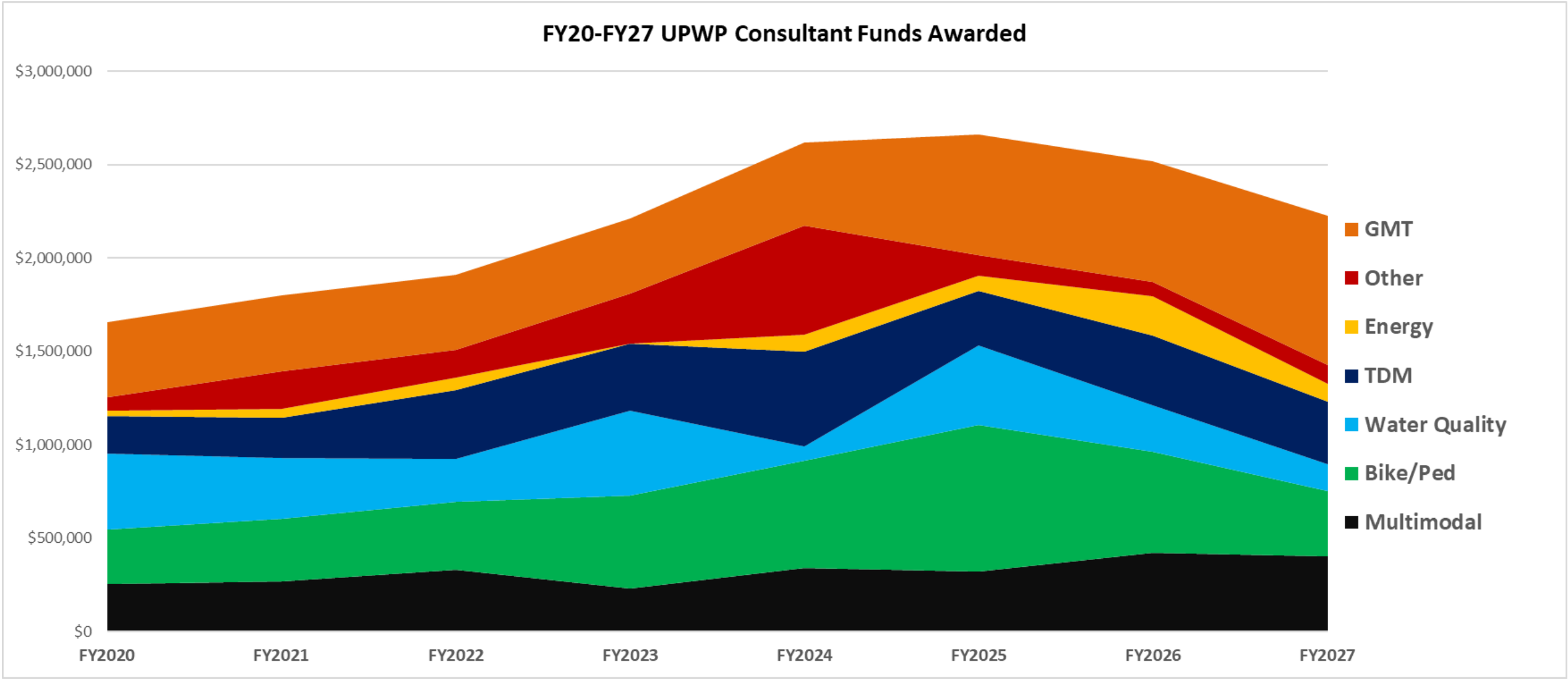
Federal Highway Administration (ex-officio, non-voting)
Roger Thompson

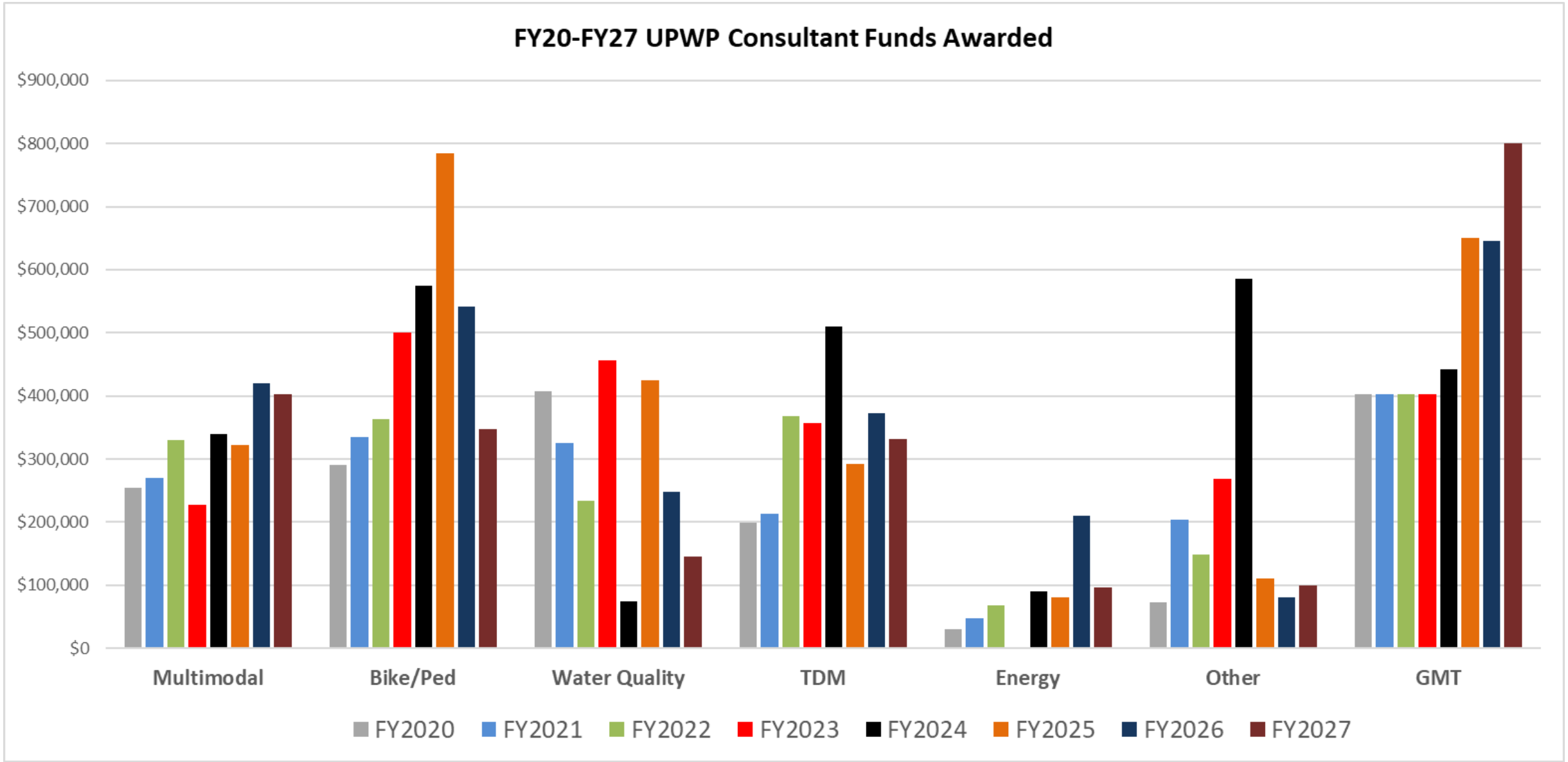
Green Mountain Transit (ex-officio, non-voting)
Chris Damiani

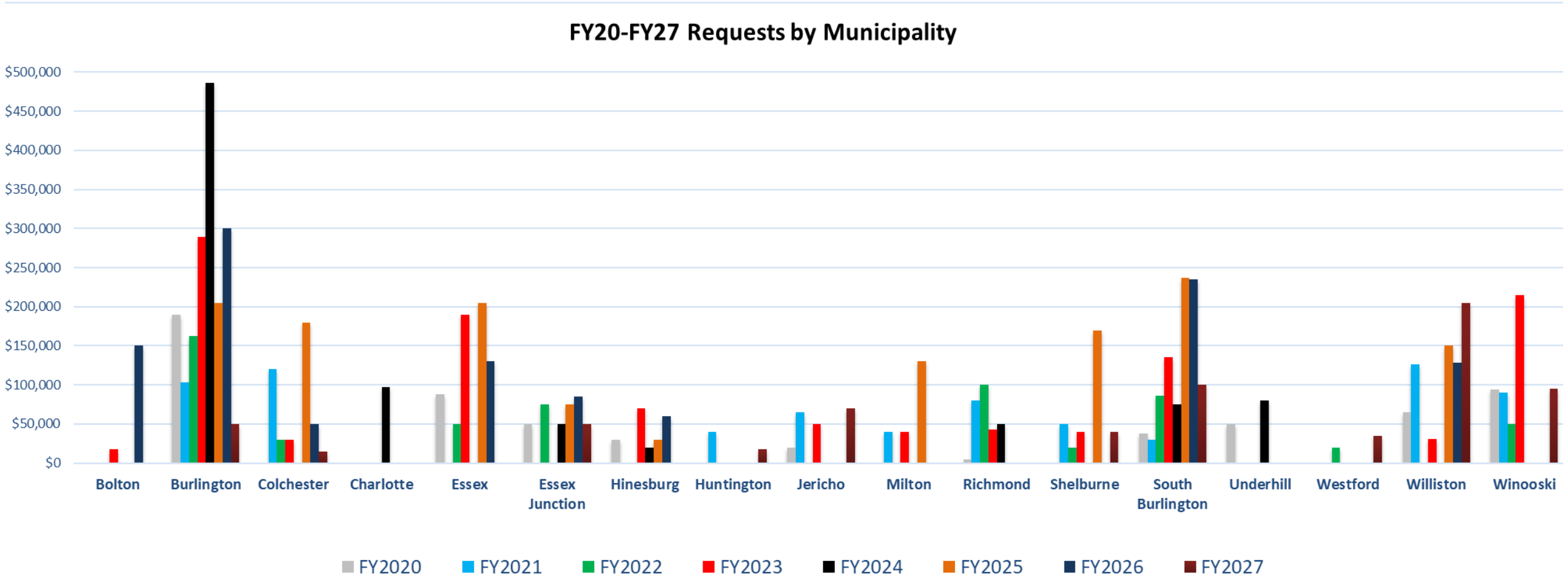
FY27 UPWP Funding Review

MPO Consultant Funding FY2023 – FY2027

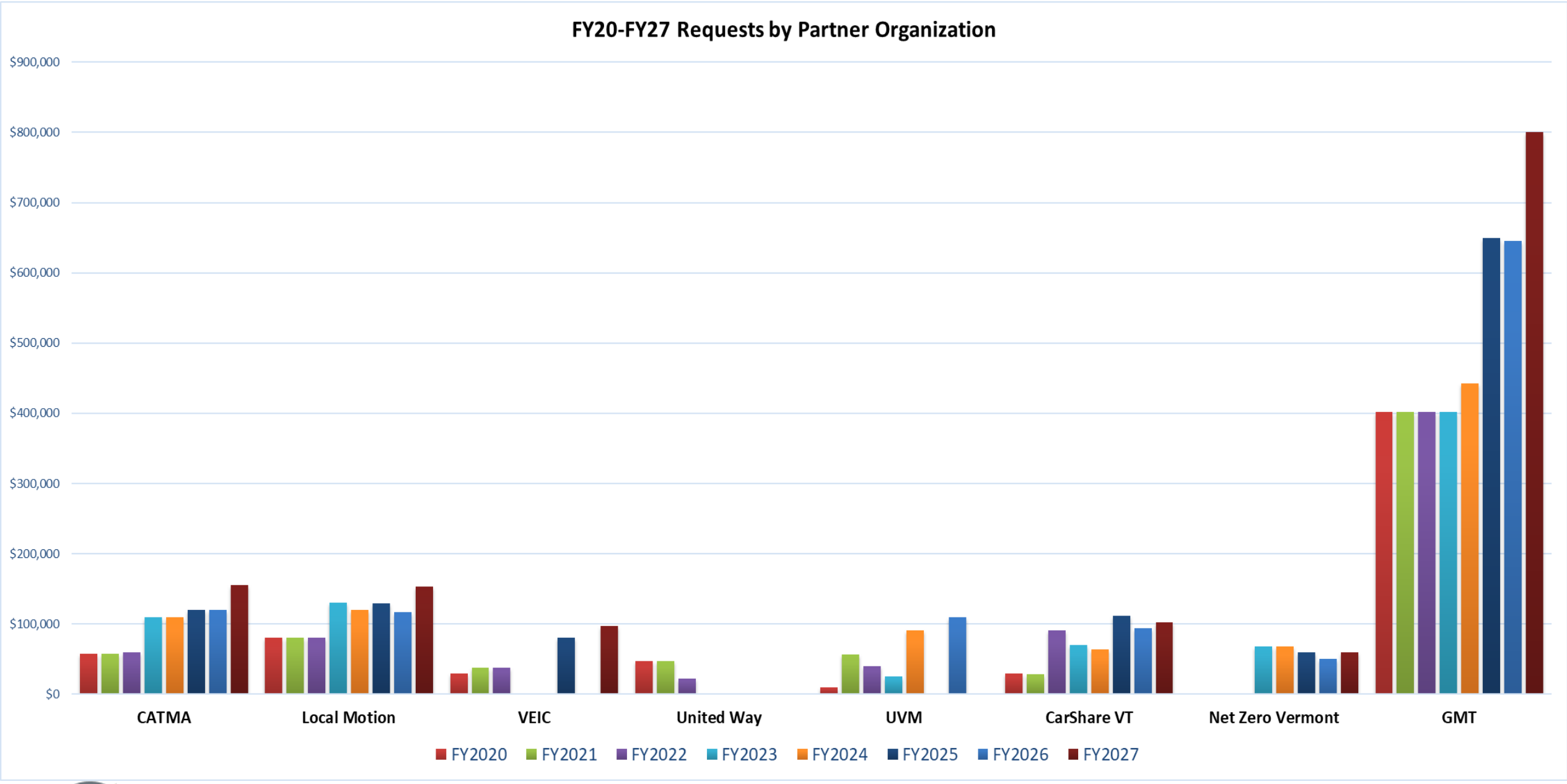
FY2023			FY2024			FY2025			FY2026			FY2027		
Multimodal	$228,000	10%	Multimodal	$340,000	13%	Multimodal	$322,000	12%	Multimodal	$420,000	17%	Multimodal	$402,500	18%
Bike/Ped	$500,350	23%	Bike/Ped	$574,818	22%	Bike/Ped	$784,475	29%	Bike/Ped	$542,100	22%	Bike/Ped	$347,950	16%
Water Quality	$455,613	21%	Water Quality	$75,000	3%	Water Quality	$425,021	16%	Water Quality	$248,000	10%	Water Quality	$145,230	7%
TDM	$357,548	16%	TDM	$510,050	19%	TDM	$291,500	11%	TDM	$373,047	15%	TDM	$332,240	15%
Energy	$0	0%	Energy	$90,477	3%	Energy	$80,000	3%	Energy	$210,000	8%	Energy	$96,825	4%
Other	$268,000	12%	Other	$585,000	22%	Other	$110,000	4%	Other	$80,000	3%	Other	$100,000	4%
GMT	$402,340	18%	GMT	$442,340	17%	GMT	$650,000	24%	GMT	$645,000	26%	GMT	$800,000	36%
Total	$2,211,851	100%	Total	$2,617,685	100%	Total	$2,662,996	100%	Total	$2,518,147	100%	Total	$2,224,745	100%

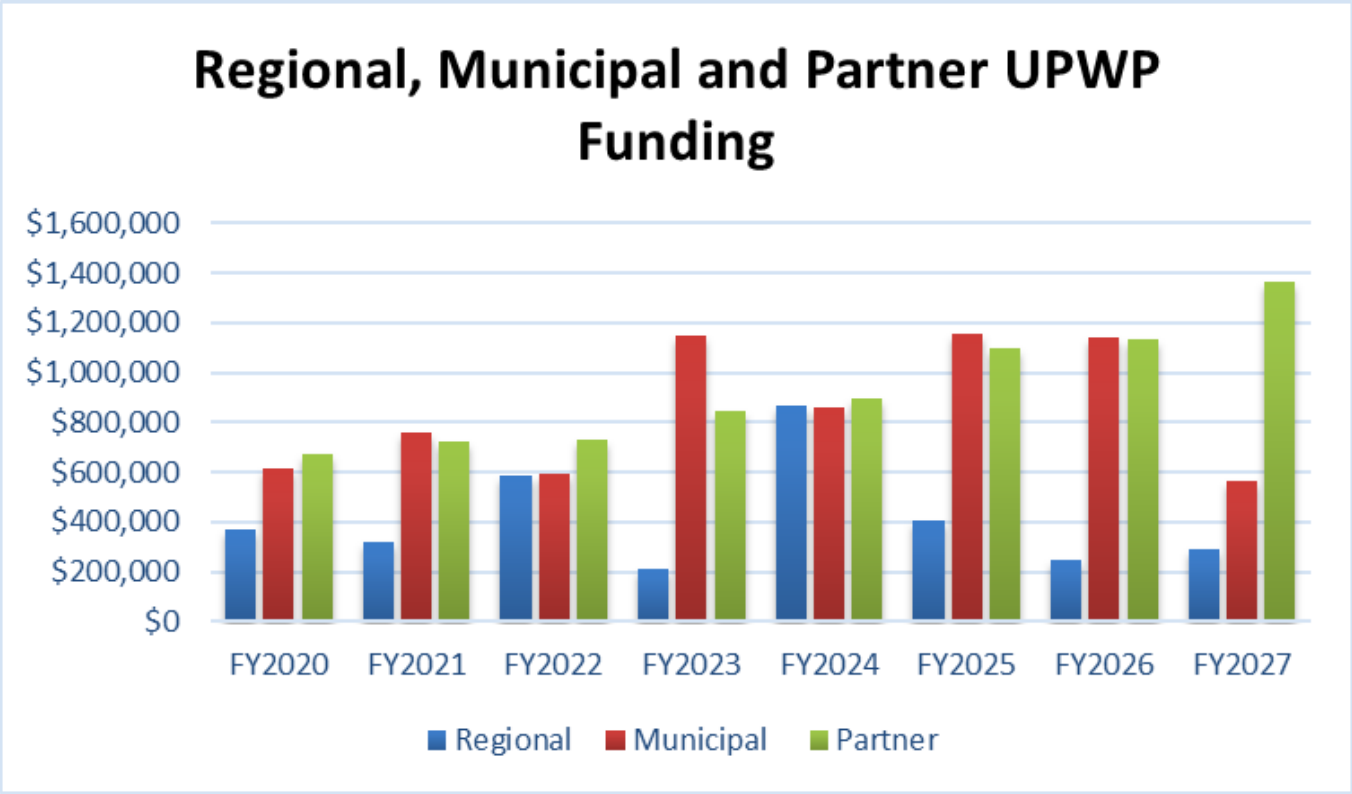

FY20-FY27 UPWP Consultant Funds Awarded
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
FY2020
FY2021
FY2022
FY2023
FY2024
FY2025
FY2026
FY2027
GMT
Other
Energy
TDM
Water Quality
Bike/Ped
Multimodal


FY20-FY27 UPWP Consultant Funds Awarded
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
Multimodal
Bike/Ped
Water Quality
TDM
Energy
Other
GMT
FY2020
FY2021
FY2022
FY2023
FY2024
FY2025
FY2026
FY2027



*Note: There have been no requests for MPO consultant-funded transportation projects in FY20-FY27 from the following municipalities: Buel's Gore, St. George.


FY20-FY27 Requests by Partner Organization
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
CATMA
Local Motion
VEIC
United Way
UVM
CarShare VT
Net Zero Vermont
GMT
FY2020
FY2021
FY2022
FY2023
FY2024
FY2025
FY2026
FY2027



Regional, Municipal and Partner UPWP Funding								
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Regional	$370,000	$320,000	$585,000	$215,000	$865,000	$410,000	$245,000	$295,000
Municipal	$615,023	$757,250	$594,000	$1,151,613	$858,750	$1,152,021	$1,138,000	$562,730
Partner	$672,140	$720,340	$731,340	$845,238	$893,935	$1,100,975	$1,135,147	$1,367,015
Total	$1,657,163	$1,797,590	$1,910,340	$2,211,851	$2,617,685	$2,662,996	$2,518,147	$2,224,745

Aligning $2.7M in Requests with $2.25M Available

- Leveraged carryforward funding for technical assistance
- Shifted major efforts to phased or deferred timelines
- Utilized transportation staff time

Project Phasing / Deferrals

Regional Active Transportation Plan → *Phased approach*
Jericho Active Transportation Plan → *Deferred to FY28*
Shelburne Road Center Master Plan → *$100K deferred to FY28*

Scope Changes

Five Corners Study → *Staff time only*
Rural Transit Funding Analysis → *Reduced to $15K (from $35K)*
GMT Transit Planning → *Reduced to $800K (from $934K)*

CHITTENDEN COUNTY RPC
Communities Planning Together

Agenda Item 5: Action Item | FY 2027 Unified Planning Work Program
April 7, 2026

BACKGROUND

Overview | Each year the CCRPC undertakes the development of a Unified Planning Work Program (UPWP) that serves as CCRPC's annual work program for all tasks and initiatives that staff are engaged in, including municipal, regional, and partner transportation projects, activities, and technical assistance.

The Board of Directors of the CCRPC has established a committee process for the development of the UPWP. The FY27 UPWP Committee members included Jacki Murphy, Colchester (Chair); Benjamin Bornstein, Westford; Andy Watts, Essex; Joe Segale, Huntington; Tess O'Brien, Bolton; John Kingston, Hinesburg; Phillip Peterson, Burlington; Chris Shaheen, Jericho; Melinda Scott, Williston; Bruce Wilson, Burlington; Lisa Cicchetti, Williston; Matthew Arancio, VTrans; Faith Dall, VTrans; Roger Thompson, FHWA; and Chris Damiani, GMT.

The UPWP Committee met in January, February, and March to review project applications and funding for the FY27 UPWP. The CCRPC received just under $2.7 million in project requests for new consultant- and partner-funded transportation projects. Due to budgetary constraints, the CCRPC was only able to fund $2.2 million in new requests. While no requests were eliminated entirely, some proposed project budgets were reduced, and the Jericho Active Transportation Plan was deferred to FY28 with the town's concurrence. The draft FY27 UPWP is provided as a separate attachment, and the table below shows the new transportation project funding breakdown.

Multimodal (Corridors, scoping, traffic calming, etc.)	$402,500	18%
Bike / Ped	$347,950	16%
Water Quality	$145,230	7%
TDM	$332,240	15%
Energy	$96,825	4%
Other (Traffic Impact Fees, parking studies, etc.)	$100,000	4%
GMT	$800,000	36%
Total	**$2,224,745**	**100%**

ACTIONS + RECOMMENDATIONS

UPWP Committee Recommendation | On March 30, the UPWP Committee recommended to advance the Draft FY 2027 UPWP to the Executive Committee and Board.

STAFF RECOMMENDATION

Staff are asking that the TAC endorse the FY 2027 UPWP and recommend it to the CCRPC Board for adoption at their May 20 meeting, following the public hearing at 6pm.

Contact | For more information, contact Marshall Distel: mdistel@ccrpcvt.org