AGENDA | Transportation Advisory Committee Meeting
All materials online at: ccrpcvt.org/transportation-advisory-committee

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MEETING DATE: Tuesday, April 7, 2026, 9:00 AM
HOW TO JOIN: This is an in-person meeting with a hybrid option.
Join via Zoom: https://us02web.zoom.us/j/82462008536 or
Call in: +1-646-876-9923 | *Meeting ID:* 824 6200 8536

1. Call to Order, Welcome and Attendance, Group Agreements
2. No Consent Agenda This Month (0 minutes)
3. Draft Minutes – March 4, 2026* (Action, 2 minutes)
4. Public Comment Period (Discussion)
5. FY27 Unified Planning Work Program (UPWP)* (Action, 20 minutes)
6. VTrans 2025 Traffic Count Locations (Information, 10 minutes)
7. Roundtable Discussion of 2026 Municipal Projects (Discussion, 15 minutes)
8. Future Agenda Topic Discussion (Discussion, 15 minutes)
9. US DOT Rural Opportunities to Use Transportation for Economic Success (ROUTES) Initiative (website here) (Information, 5 minutes)
10. Policies for Maintenance Work on Legal Trails (Discussion, 5 minutes)
11. FY26 UPWP Transportation Projects (Information, 1 minute)

    Please see list below and reach out to staff with any questions.
12. CCRPC Board Meeting Report (Information, 1 minute)

    In March the Board voted to accept the draft FY2025 audit, voted to approve the Charlotte Town Plan and Richmond Town Plan, heard an ECOS Plan update, outreach and engagement updates, and other Executive Director/Chair updates.
13. Chair/Members' Items (Information, 2 minutes)

a. ADA and Title VI One-Sheets for Local Public Agencies: VTrans has designed one-pagers to simplify your understanding of ADA and Title VI compliance. Compliance isn't just a legal requirement—it's about safeguarding vulnerable communities and ensuring everyone has equal access. Get started here: ADA and Title VI.

b. USDOT Discretionary Grants Dashboard: https://www.transportation.gov/grants/dashboard.

*Attachments

NEXT MEETING: Tuesday, May 5, 2026, 9:00 AM

In accordance with provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, the CCRPC will ensure public meetings are accessible to all people. Requests for free interpretive or translation services, assistive devices, or other requested reasonable accommodations, should be made to Emma Vaughn, CCRPC Title VI & ADA Coordinator, at 802-861 or evaughn@ccrpcvt.org, at least 5 business days prior to the meeting for which services are requested.

CCRPC Group Expectations:

1. Be present and ready to actively participate.
2. Engage respectfully, accepting diversity in ability, culture, and perspective.
3. Use accessible language.
4. Focus on interests, not positions.
5. Expect and accept lack of closure.
6. Listen generously and for understanding.
7. In cases of hurt and harm, assume best intent and attend to impact.
8. Take space, make space.
9. Have fun and dare to dream!

FY26 Transportation Project List:

- Title VI program participation and Public Participation Plan implementation
- Participation in the State's Rail Council
- Regional Transportation Energy Planning
- Regional Travel Demand Model On-Call Assistance
- Regional Transportation Options/TDM Plan
- Northwest VT Transit Oriented Development (TOD) Project – RAISE Grant
- Exit 14 Scoping Study
- Coordination with GMT on ADA and Older Adults & Persons with Disabilities advisory committees
- Milton Active Transportation Plan
- Essex - Lower Sand Hill Road Truck Traffic Study
- Essex Active Transportation Plan
- Essex Transportation Impact Fee
- Essex Transportation Plan Update
- Hanksville Speed/Traffic Calming Study (Huntington)
- Pearl Street Multimodal Improvements Scoping Study (Essex Junction)
- Pearl Street Pedestrian Crossings Conceptual Planning (Essex Junction)
- Shelburne Road Crossing Study (South Burlington)
- Patchen Road Bicycle and Pedestrian Study (South Burlington)
- Webster Road Bike and Pedestrian Infrastructure Supplemental Scoping Study (Shelburne)
- Updated Williston Road (US2) Multimodal Scoping Study (Williston) - *Completed*
- Regional Transit Signal Priority Study (GMT and VTrans)
- US2/Clay Point Road Scoping Study (Colchester and VTrans)
- Burlington Main Street Scoping Study
- Burlington Transportation Plan
- East Lakeshore Drive Stormwater and Pedestrian Infrastructure Scoping Project (Colchester)
- Checkerberry Sidewalk Infill Scoping Study (Milton) - *Completed*
- South Brownell & Marshall Ave Intersection Scoping Study (Williston)
- Route 116/Riggs Road Intersection Scoping Study (Hinesburg)
- planBTV: New North End (Burlington)
- PlanBTV Walk Bike Safety Action Plan (Burlington) - *Completed*

- Regional Safety Action Plan (Chittenden County)
- Burlington Impact Fee Study – Revision & Expansion - *Completed*
- Battery Street Interim Solutions Technical Assistance (Burlington)
- Cottage Grove, Stanbury Rd, and Green Acres Dr Sidewalk Scoping (Burlington) - *Completed*
- VT 127 Shared Use Path Scoping & Feasibility Study (Burlington)
- South Burlington City Center Parking Management Implementation Plan – Phase 2
- South Burlington ADA Transition Plan
- South Burlington Plan for Addressing Sidewalk/Shared Use Path Maintenance
- Williston Road /Hotel/Mary Street Intersection Scoping (South Burlington)
- Covey Rd/Old #11 2-Way STOP Control Intersection Study (Westford)
- Traffic calming corridor Study for Old Creamery Road (Williston)
- AI Assisted Travel Demand, Land Use and Carbon Emission Reduction Planning Tool (UVM TRC)
- MPM services for Jericho – Riverside Village Sidewalk project
- MPM services for Jericho – Browns Trace Pedestrian Path and Bridge project
- Transportation Hazard Mitigation Planning
- Municipal Road General Permit (MRGP) Work
- Grants-In-Aid Coordination with Municipalities
- ROW Condition Inventory for Stormwater Retrofit Feasibility – Phase 4 (Burlington) - *Completed*
- Essex Stormwater CCTV Inspection – Phase 4
- Essex Junction Stormwater CCTV Inspection – Phase 3
- Inspection and Inventory of Existing Stormwater System in Winooski (Phase 3)
- Route 116, Patrick Brook Culvert Assessment (Hinesburg) - *Completed*
- South Burlington Culvert Assessment
- Williston Stormwater Pipe CCTV Inspection (Phase 1)

DATE: Wednesday, March 4, 2026
TIME: 9:00 AM
LOCATION: Virtual meeting using Zoom
ATTENDANCE:

Members Present:	Staff:
Phillip Peterson (Chair), Burlington Aaron Martin, Essex Alex Demoly, GBIC Chris Damiani, GMT Chris Yuen, Essex Junction Deirdre Holmes, Charlotte Erica Quallen Towle, South Burlington Holly Francis, Environment Joe Segale, Huntington Jon Rauscher, Winooski Matthew Arancio, VTrans Norm Baldwin, Colchester Richard Amore, Local Motion Roger Thompson, FHWA	Charlie Baker, Executive Director Eleni Churchill, Transportation Program Director Taylor Newton, Planning Program Director Ann Janda, Senior Energy Project Manager Bryan Davis, Senior Transportation Planner Christine Forde, Senior Transportation Planner Eliana Fox, Transportation Planner Jason Charest, Senior Transportation Planning Engineer Marshall Distel, Senior Transportation Planner Sai Sarepalli, Senior Transportation Planning Engineer Guests: Alex Kubala, Colchester Gillian Nanton, Shelburne Jack Evans, Local Motion Kelly LaVigne, Hoyle Tanner Ravi Venkataraman, Winooski Will Hodgson, GMT

1. Call to Order, Welcome + Attendance, Group Agreements
   P. Peterson called the meeting to order at 9:01 AM and reminded members about the CCRPC group agreements which are included in this month's agenda.
   NORM BADLWIN MADE A MOTION TO APPROVE THE AGENDA, SECONDED BY JOE SEGALE. THE MOTION PASSED UNANIMOUSLY.

2. B. Davis reminded the TAC that volunteer members—those not being compensated by their employer—are eligible to receive a stipend for participating in the TAC. The CCRPC Board recently adopted a new stipend policy which provides details about eligibility and amounts (see page 9 at https://www.ccrpcvt.org/wp-content/uploads/2026/01/CCRPC-Board-Agenda-Packet_January-2026.pdf). For TAC members interested in eligibility for receiving a stipend, please be in touch with Bryan, bdavis@ccrpcvt.org.

3. Consent Agenda
   JOE SEGALE MADE A MOTION TO APPROVE THE CONSENT AGENDA, SECONDED BY ALEX DEMOLY. THE MOTION PASSED UNANIMOUSLY.

4. Approval of February 3, 2026 Minutes
   JOE SEGALE MADE A MOTION TO APPROVE THE MINUTES OF FEBRUARY 3, 2026, SECONDED BY DEIRDRE HOLMES. THE MOTION PASSED UNANIMOUSLY.

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5. Public Comment Period
   No comments from the public.

6. Green Mountain Transit (GMT) Update
   C. Damiani, GMT, gave a presentation to update the TAC on current transit issues. He noted that urban ridership has declined due to service cuts starting in November 2024, and routes with larger service cuts, such as the City Loop and consolidation of Williston/Essex routes, experienced larger ridership losses. One metric they use is tracking service efficiency through ridership per service hour, which has been slightly lower the last six months. GMT is in the process of returning to an urban-only mission by transferring rural service to other providers (Franklin/Grand Isle service to Rural Community Transportation, RCT, and Washington/Lamoille service to Tri-Valley Transit, TVT).

   Other transit providers across the country are facing financial challenges similar to GMT. This is caused by inflationary pressures, temporary funding running out, rural transfer costs, and inflationary impacts to ADA costs. GMT previously responded to financial pressures by reducing service, driver attrition, and eliminating some positions. C. Damiani noted that GMT is dependent on federal funding (~65% operating and >80% capital). New federal authorization is coming this fall but it's unclear what will happen with transit funding. Federal performance awards provide additional funding ($2.2M/yr) to GMT. These awards are based on comparisons with other transit providers nationwide.

   Budget outlook: the FY27 deficit of $560,000 could be covered by changes to the Montpelier LINK route. FY28 deficit of $2.7 million would result in a roughly 30% reduction in current budgeted pay hours. There are concerns about how service changes could impact funding, particularly the federal performance funding but also local funding. They are looking at statute changes that would allow GMT to negotiate the local match outside of the traditional formula assessment.

   G. Nanton asked what methodology was used to determine service reductions. She also asked about the transition to urban-only service. Finally, she asked if there are insights into who will be affected by these changes. C. Damiani replied that state factors were part of the methodology to determine service reductions, in addition to internal analysis. Transit providers statewide are evaluated by VTrans which helps determine which routes are underperforming. For the urban-only mission, GMT is currently studying what it would look like to combine paratransit service with publicly available microtransit service, which is like a public transit version of Uber. This could help provide transit access to more people. C. Damiani said he will answer the third question later in the presentation.

   GMT has five fare categories: school, university, employee sponsored; general public rides (tech enabled); cash ridership; fare cap ridership; and single fare voucher. Since GMT reinstated fares in July 2024, 44% of rides are being paid for by others (i.e., school, university, employee sponsored category). As part of their planning process, GMT is being mindful of how changes to the fare cap could impact certain populations, as well as which routes serve the most vulnerable riders.

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C. Damiani pointed out that UVM ridership accounts for about 30% of overall ridership so GMT is tracking potential impacts to service changes. This year's ridership is trending lower than last year. Last fall UVM Medical Center changed to unlimited rides for employees (from a cost-share model) which resulted in people riding more often, in addition to attracting new riders.

GMT plans to launch an open data dashboard and the public will be able to track data. They also recently created a Rider Engagement and Access Council which will provide feedback and ideas to help staff make decisions about service changes. C. Damiani noted that GMT is also working with South Burlington on a signal priority project on Williston Road that would give buses priority.

C. Forde reflected on transit changes and the agency's focus on different types of riders over the years. C. Damiani said the GMT board is currently thinking about ways to focus on types of riders but hasn't made any decisions yet.

P. Peterson asked if Burlington could do 3 things to help transit, what should they be? C. Damiani said transit service sells itself so maintaining routes on high ridership routes, and those that provide rider access, would be the key.

J. Charest asked about the previous College Street shuttle and impacts to UVM ridership. C. Damiani said data shows those riders have shifted to using transit stops on Pearl Street and Main Street. GMT is also able to see where people are accessing transit with changes to other routes as well, such as Williston/Essex.

G. Nanton asked about the status of GMT's electric fleet. C. Damiani said they have about 6-8 out of 50+ buses that are electric. He reported that issues with electric buses have been fixed and they are back on the road.

7. Transportation Resiliency Planning Update

J. Segale, TAC, and C. Forde, CCRPC, provided an update on transportation resiliency planning work. C. Forde noted this is part of the CCRPC's work plan in response to recent damage to infrastructure and how to determine locations that could benefit from work to make them more resilient. Joe was hired as a consultant for this project; he previously worked for VTrans starting right after Tropical Storm Irene and helped with early resilience work. This two-phased project is to identify and prioritize projects and have those plans ready to apply for potential grants.

Phase 1 is underway and will develop a prioritization method with municipal input. J. Segale reviewed the prioritization criteria and gave an overview of the transportation resilience planning tool, an online resource to determine roadway vulnerability to severe weather impacts. There is also a "reducing repeat damage" tool but at this point there is a lack of data for this tool. Their analysis also includes a social vulnerability index, planned growth areas, hydrologically connected road segments, and medium/high priority road segments and structures.
The project will next identify repeat damage sites on local roads, perhaps through a road foreman meeting. Chris Dubin, CCRPC, will be reaching out to municipalities to schedule this event.

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K. LaVigne, Hoyle Tanner, noted that she ran into an issue with FEMA with a town that didn't have updated town standards, so she encourages municipalities to review and update their codes and standards to ensure they're up to date.

P. Peterson said Burlington did a slope stability study a few years ago and shared data to inform the database that Joe is building: https://www.burlingtonvt.gov/858/Slope-Stability-Reports.

C. Baker noted that the State is tracking municipalities' efforts to meet increased match percentage requirements under the Emergency Relief and Assistance Fund. Town and Bridge Standards are one of the four requirements for increased funding assistance from the State. You can see more about ERAF here - https://floodready.vermont.gov/find_funding/emergency_relief_assistance#community. You can click on "What has my community done?" link to dig deeper and answer the question as to whether your town has adopted the latest Road and Bridge Standards (and whether the State is aware of that). Please let us know if this works or if we need to provide feedback to the State.

8. Electric Vehicle Charging Funds/Site Locations

A. Janda, CCRPC, gave an update regarding $13 million remaining in electric vehicle (EV) charging funds from VTrans through the federal National Electric Vehicle Infrastructure (NEVI) grant program. VTrans will be looking for site hosts (via a survey to show interest that will be released in a couple weeks) to work with approved EV charging vendors to respond to a request for proposals (RFP) that will be released at the end of March/early April.

A. Janda has been contacting potential municipal site hosts based on the CCRPC's EV charging planning work. Winooski and Williston are listed as priorities, but VTrans is open to any sites that are "shovel ready." BED is prequalified with VTrans as a vendor and site host, and they plan to respond to the RFP. There is no cost to the site host (the vendor pays the 20% match), but they will have to work out a site host agreement with the vendor and give up 4-5 parking spaces for publicly available charging. More information is available at https://vtrans.vermont.gov/climate/charging/nevi.

J. Segale asked if VTrans clarified what they mean by shovel ready, and if projects need to go through the NEPA process. A. Janda replied that we'll have to get this information from VTrans, and R. Thompson added that projects will need to go through NEPA.

9. Future Agenda Topic Discussion

B. Davis, CCRPC, suggested moving this item to April to have more time for discussion. Staff works with partners to prepare agenda items that are timely and/or likely of interest to the TAC. To make sure CCRPC is being responsive to current issues and making the most of our time together, he invited TAC members to think about topics of interest for future meetings to discuss in April.

10. FY26 UPWP Transportation Projects

See bulleted list at the end of the agenda for current CCRPC projects. TAC members are encouraged to ask staff for more information on the status of any of these ongoing or recently completed projects. See the full FY26 UPWP at https://www.ccrpcvt.org/wp-content/uploads/2025/06/FY26_UPWP_Adopted_20250521.pdf.

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11. CCRPC Board Meeting Report
    In February the Board voted to adopt the Regional Safety Action Plan, voted to adopt the Regional Transportation Options (TDM) Plan, voted to adopt the Community Liaison Policy, heard outreach and engagement updates, and other Executive Director/Chair updates.

12. Chair/Members' Items
    a. **NBRC Timber for Transit**: This program invests in projects that showcase advanced wood products in transportation infrastructure. NBRC is seeking projects that will deliver feasibility/planning/engineering for timber structures, as well as "implementation" projects that construct transportation and transportation adjacent structures that utilize advanced materials like mass timber, glue laminated timber, etc. Pre-applications due 2/27, more details on **this webpage**, and examples of previous projects are available on **this webpage**.
    b. **Animating Infrastructure Grants**: Animating Infrastructure Grants from VT Arts Council support projects that integrate public art into community infrastructure. Grants range from $1,000 to $15,000. Up to $5,000 will be awarded for design grants and up to $15,000 will be awarded for implementation grants. Vermont 501(c)(3) nonprofit organizations, educational institutions, and municipalities are eligible to apply. Project pitches due 3/9. Visit the **grant webpage** for more details.
    c. **ADA and Title VI One-Sheets for Local Public Agencies**: VTrans has designed one-pagers to simplify your understanding of ADA and Title VI compliance. Compliance is not just a legal requirement, it is about safeguarding vulnerable communities and ensuring everyone has equal access. Get started here: **ADA** and **Title VI**.
    d. **USDOT Discretionary Grants Dashboard:** **https://www.transportation.gov/grants/dashboard**.

M. Distel, CCRPC, said that development of the FY27 Unified Annual Work Program (UPWP) continues and he will provide a more thorough update at the April TAC meeting.

C. Baker reminded the TAC that Eleni is retiring at the end of June and asked folks to please share the job announcement for her position: https://www.ccrpcvt.org/about-us/news/jobs/

P. Peterson reported that Burlington's planBTV is moving forward, as is the Main Street Multimodal Study. C. Yuen said Essex Junction has a couple of projects in process, including Park Street which lacks north/south bike infrastructure. The City is looking for feedback about parking changes to accommodate an active transportation facility.

The next TAC meeting is scheduled for Tuesday, April 7, 2026, 9:00 AM, which will be a hybrid meeting. We look forward to those who can meet at CCRPC's office in Winooski.

The meeting adjourned at 10:21 am.

Respectfully submitted,
Bryan Davis

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Agenda Item 5: Action Item | FY 2027 Unified Planning Work Program
April 7, 2026

BACKGROUND

Overview | Each year the CCRPC undertakes the development of a Unified Planning Work Program (UPWP) that serves as CCRPC's annual work program for all tasks and initiatives that staff are engaged in, including municipal, regional, and partner transportation projects, activities, and technical assistance.

The Board of Directors of the CCRPC has established a committee process for the development of the UPWP. The FY27 UPWP Committee members included Jacki Murphy, Colchester (Chair); Benjamin Bornstein, Westford; Andy Watts, Essex; Joe Segale, Huntington; Tess O'Brien, Bolton; John Kingston, Hinesburg; Phillip Peterson, Burlington; Chris Shaheen, Jericho; Melinda Scott, Williston; Bruce Wilson, Burlington; Lisa Cicchetti, Williston; Matthew Arancio, VTrans; Faith Dall, VTrans; Roger Thompson, FHWA; and Chris Damiani, GMT.

The UPWP Committee met in January, February, and March to review project applications and funding for the FY27 UPWP. The CCRPC received just under $2.7 million in project requests for new consultant- and partner-funded transportation projects. Due to budgetary constraints, the CCRPC was only able to fund $2.2 million in new requests. While no requests were eliminated entirely, some proposed project budgets were reduced, and the Jericho Active Transportation Plan was deferred to FY28 with the town's concurrence. The draft FY27 UPWP is provided as a separate attachment, and the table below shows the new transportation project funding breakdown.

Multimodal (Corridors, scoping, traffic calming, etc.)	$402,500	18%
Bike / Ped	$347,950	16%
Water Quality	$145,230	7%
TDM	$332,240	15%
Energy	$96,825	4%
Other (Traffic Impact Fees, parking studies, etc.)	$100,000	4%
GMT	$800,000	36%
Total	**$2,224,745**	**100%**

ACTIONS + RECOMMENDATIONS

UPWP Committee Recommendation | On March 30, the UPWP Committee recommended to advance the Draft FY 2027 UPWP to the Executive Committee and Board.

STAFF RECOMMENDATION

Staff are asking that the TAC endorse the FY 2027 UPWP and recommend it to the CCRPC Board for adoption at their May 20 meeting, following the public hearing at 6pm.

Contact | For more information, contact Marshall Distel: mdistel@ccrpcvt.org

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
1.0	**ECONOMIC OPPORTUNITY**							
1.1	**Land Use and Redevelopment**							
1.1.1	EPA Brownfields Revolving Loan Fund (RLF)	MARC	Darren	Dan, Sarah	Implement Brownfields Revolving Loan Fund to aid municipalities and private citizens to conduct environmental clean up of contaminated properties.	1. Manage contractors performing clean up for select properties.		$ 24,763
1.1.3	Environmental Protection Agency (EPA) Brownfields 2023 Assessment Grant	Regional	Darren	Dan, Sarah	Implement a multi-year Brownfields Petroleum Assessment grant to aid municipalities and private citizens to conduct environmental assessments and clean up planning to enable redevelopment of contaminated or potentially contaminated properties.	1. Manage contractors performing Site Assessments and Cleanup Plans for select properties.		$ 1,331
1.1.6	Mount Ascutney Regional Commission (MARC) Brownfields - FY24	MARC	Dan	Darren	Implement Brownfields Hazardous Materials Assessments with ACCD funding (via MARC) to aid municipalities and private citizens to conduct environmental assessments and clean up planning to enable redevelopment of contaminated or potentially contaminated properties.	1. Manage contractors performing Site Assessments and Cleanup Plans for select properties.		$ -
1.2	**Tourism**							
1.2.1	Byway Coordination & Technical Assistance	Lake Champlain Byway, 3-county region	Dan	Melanie	Provide coordination and technical assistance to the County's eight byway member municipalities [Milton, Colchester, Essex Junction, Burlington, South Burlington, Shelburne and Charlotte] to implement related projects and participate in broader, regional efforts via coordination with the Lake Champlain Byway Council which oversees management of the three-county Byway.	1. Participation at meetings of Lake Champlain Byway Council, VDTM Byway marketing and related meetings. 2. Project identification and grant writing with member municipalities. 3. Maintenance of and improvements to Byway website, exploration and/creation of Byway website mobile site/app and fielding Byway inquiries. 4. Integration of Byway Corridor Management Plan objectives into updates ECOS Plan.		$ 5,583
1.2.2	Byway - pending	Lake Champlain Byway, 3-county region	Dan	Melanie	Eight Chittenden County communities are part of the Lake Champlain Byway, along with all five towns in Grand Isle County and several in Addison County. Established in the early 2000s, the Byway received FHWA National Scenic Byway grants for brochures, a website, interpretive panels, and visitor amenities. In fall 2024, CCRPC partnered with the Green Mountain Byway to apply for FHWA funding to update Byway materials and information.	1.Support the update, production and placement/distribution of two Byway brochures, one in English and the other in French 2.Update both the content and features of the byway's website, www.lakechamplainbyway.com.		$ -
1.3	**Economic Advancement**							
1.3.2.3	Northern Border Regional Commission (NBRC) Grant Admin - Essex Water System	Regional	Sai	Taylor	Grant administration related to Northern Border Regional Commission (NBRC) grant for the Town of Essex for a water service upgrade.	1. Quarterly reporting. 2. Reimbursement requests. 3. Final reporting. 4. General assistance.		$ 4,058
1.3.2.4	Northern Border Regional Commission (NBRC) Grant Admin - Bolton Valley Wastewater	Regional	Sai	Taylor	Grant administration related to Northern Border Regional Commission (NBRC) grant for the Bolton Valley Resort for a wastewater system upgrade.	1. Quarterly reporting. 2. Reimbursement requests. 3. Final reporting. 4. General assistance.		$ 5,123
1.3.2.5	Northern Border Regional Commission (NBRC) Grant Admin - Shelburne Wastewater	Regional	Sai	Taylor	Grant administration related to Northern Border Regional Commission (NBRC) grant for the Shelburne wastewater system upgrade.	1. Quarterly reporting. 2. Reimbursement requests. 3. Final reporting. 4. General assistance.		$ 5,123
1.3.2.6	Comprehensive Economic Development Strategy - *pending federal grant*	Regional	Sarah	Taylor	A Comprehensive Economic Development Strategy (CEDS) is strategy-driven plan for regional economic development. CCRPC, GBIC, and our partners seek to develop a CEDS that meets the US Department of Commerce Economic Development Administration's (EDA) requirements.	1. Develop a CEDS Strategy Committee. 2. Regional economic profile and strategies. 3. Public engagement. 4. Develop CEDS and Evaluation Framework. 5. Grant administration.		$ -
2.0	**PLANNED GROWTH**							
2.1	**Land Use and Development**							
2.1.1	Municipal Plan Development Assistance	Regional	Sarah	Taylor, Maya, Kate, Darren	Provide municipal planning and technical assistance for Comprehensive Plans, including enhanced energy plans, in accordance with the ACCD contract. Also assist municipalities with ERAF, flood resiliency and the Maintain/Evolve/Transform concept.	1. Use VAPDA developed forms, checklists, and standard procedures in municipal consultations and town plan approvals. 2. Conduct initial plan review for Westford. 3. Complete formal municipal plan reviews and CCRPC Board approval as requested. 5. Help interested communities use the Maintain/Evolve/ Transform (MET) process and develop an implementation program. 6. Municipal enhanced energy planning assistance.		$ 94,517
2.1.1.3	Essex Junction Comprehensive Plan Update	Essex Junction	Darren	Maya	Work with the City to update the Essex Junction Comprehensive Plan prior to its 2027 expiration, and incorporate the 2024 Community Vision/Strategic Action Plan and the Connect the Junction Transit Oriented Development Master Plan. This plan must also align with new State directives, the forthcoming Regional Future Land Use map and municipal housing targets.	1. Project Management; 2. Review Existing Plans; 3. Mapping and Analysis; 4. Public Engagement; 5. Policy Update/Plan Drafting; 6. Planning Commission Work Sessions; 7. Prepare for Plan Adoption/Document Preparation		$ 33,004

FY27 Unified Planning Work Program (UPWP)
DRAFT - March 24, 2026

Task #	Task - Name	Trans. Related staff cost	Planning Related staff costs	Trans. Consultants Regionally Matched	Funding Source	Consultant Costs Match with Local Funding	GMT	TOTAL NEW Transportation BUDGET FY27	Fed/State/Muni Contract - Staff Costs	ACCD - Staff Costs	Muni - Staff Costs	Planning Direct Costs	Total Planning FY26	GRAND TOTAL
1.0	ECONOMIC OPPORTUNITY													
1.1	Land Use and Redevelopment													
	MARC Brownfields - FY24		$ 24,763		MARC				$24,763	$0		$20,000	**$44,763**	**$44,763**
1.1.3	Environmental Protection Agency (EPA) Brownfields 2023 Assessment Grant		$ 1,331		EPA			**$ -**	$1,331	$0		$10,000	**$11,331**	**$11,331**
	MARC Brownfields - FY24		$ -		MARC				$0	$0		$5,000	**$5,000**	**$5,000**
1.2	Tourism													
1.2.1	Byway Coordination & Technical Assistance	$ 5,583	$ -		PL			**$ 5,583**						**$5,583**
1.2.2	Byway - pending		$ -		PL			**$ -**	$0	$0		$0	**$0**	**$0**
1.3	Economic Advancement													
1.3.2.3	Northern Border Regional Commission (NBRC) Grant Admin - Essex Water System		$ 4,058		MUNI				$4,058				**$4,058**	**$4,058**
1.3.2.4	Northern Border Regional Commission (NBRC) Grant Admin - Bolton Valley Wastewater		$ 5,123		MUNI				$5,123				**$5,123**	**$5,123**
1.3.2.5	Northern Border Regional Commission (NBRC) Grant Admin - Shelburne Wastewater		$ 5,123		MUNI				$5,123				**$5,123**	**$5,123**
1.3.2.6	Comprehensive Economic Development Strategy - pending federal grant		$ -		MUNI					25000			**$25,000**	**$25,000**
2.0	PLANNED GROWTH													
2.1	Land Use and Development													
2.1.1	Municipal Plan Development Assistance		$ 94,517		ACCD			**$ -**		$94,517			**$94,517**	**$94,517**
2.1.1.3	Essex Junction Comprehensive Plan Update		$ 33,004		ACCD				$20,000	$13,004			**$33,004**	**$33,004**

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
2.1.1.4	Huntington Town Plan Update	Huntington	Kate	Sarah	CCRPC will support to the Huntington Planning Commission with an update to the 2019 Town Plan. In FY 2026, an MPG-funded consultant, in coordination with CCRPC, led updates to the community vision and land use section, with CCRPC providing data, mapping, and workshop support. In FY27, CCRPC will assist with updating remaining sections, refining the future land use map, conducting public outreach and developing strategies related to housing, flood resilience, and other plan elements.	1. Updates to Town Plan chapters, especially land use, housing, and flood resilience sections.	Involve	$ 14,383
2.1.1.5	Public Engagement for 2027 Shelburne Comprehensive Town Plan	Shelburne	Anne Nelson	Maya	CCRPC will engage with residents of Shelburne who belong to underrepresented communities, replicating the engagement process recently carried out as part of the ECOS Plan update efforts. This will serve as the primary public engagement effort for the 2027 Shelburne Comprehensive Town Plan update process.	1. Summary of public engagement efforts; 2. Recommendations to integrate public engagement findings into the municipal plan.		$ -
2.1.1.7	Shelburne Town Plan Data Updates	Shelburne	Sarah	Maya	Assistance for the initial phase of the update of the City's Master Plan to include organizing maps and data on the following topics: demographics; economic conditions; natural resources and physical conditions; transportation; utilities facilities and services; energy; historic and cultural resources; housing; flood resilience and hazard mitigation; land use; and regional context. This data request will cover existing conditions, trend lines and projections into the near future.	1. Updated Town Plan data and maps		$ 3,317
2.1.3	Municipal Plan Implementation Assistance	Regional	Taylor	Darren, Charlie, Sarah, Maya, Kate	Local technical assistance and plan implementation activities not directly funded in other tasks.	1. May include: development review, draft bylaws, reports/research, build-out analysis, energy plan implementation, municipal plan implementation, etc. 2. Annual report on assistance provided sent to VAPDA & DHCD on or before Sept. 30.		$ 117,959
2.1.3.6	Infill Housing Campaign	Burlington, Essex Junction, South Burlington, Winooski	Sarah	Maya	Burlington, South Burlington, Essex Junction and Winooski have passed significant amendments to the land use regulations in the past year unlocking many new opportunities for small-scale infill housing in existing neighborhoods. This presents an opportunity for these communities to work together to share resources, education, and training. The project will build an outreach and education plan, materials, and workshops to support small-scale infill housing in our communities.	1. Outreach and Education Plan; 2. Outreach materials; 3. Workshops; 4. Long-term Strategic Plan.	Collaborate	$ 22,248
2.1.3.7	Jericho Riverside Scenario Development (consultant only)	Jericho	Kate	Taylor	An analysis complementing a WW preliminary engineering report (PER) linking engineering to land use, housing units, municipal fiscal impact, options to finance construction, and informing an outreach strategy and financial justification.	1. Project Initiation & Coordination; 2. Data Collection and Base Mapping; 3. Existing Conditions & Development Constraints; 4. Scenario Design and Development Modeling; 5. Align Housing Growth with Wastewater System Capacity; 6. Fiscal Impact Analysis; 7. Evaluating Costs and Outcomes Under Different Conditions; 8. Illustration and Visualization of Scenarios; 9. Draft Report and Internal Review; 10. Final Report & Presentation Materials.		$ -
2.1.3.47	Jericho Wastewater Project Manager	Jericho	Kate	Taylor	Jericho is advancing Phase 2 of its Riverside Village municipal wastewater project to support affordable housing and walkable development. This phase involves CCRPC project management through December 2027, focusing on final design, permitting, land acquisition, and securing construction funding to meet regional smart growth goals.	1. Manage the engineer providing services to the Town of Jericho; 2. Plan and facilitate Jericho Wastewater Task Force Meetings and subgroups; 3. Support implementation of a coordinated public outreach strategy; 4. Facilitate stakeholder outreach as needed; 5. Help identify funding opportunities and coordinate or manage a funding application for Step II – Final Design.	Involve	$ 82,689
2.1.3.48	Bolton Land Use & Development Regulations Update	Bolton	Maya	Taylor	Following the 2025 Town Plan adoption, the Town seeks CCRPC technical assistance to align land use regulations with the new plan, regional goals, and updated State law. This one-year project focuses on fostering sustainable growth within local geographic constraints, funded through municipal planning reserves.	1. Revised Bolton Development Regulations to comply with the HOME Act and that are consistent with the 2026 Town Plan.	Consult	$ 13,690
2.1.3.49	Town Center Historic 1705 Property – Public Outreach and Planning (Phase 1)	Westford	Anne Nelson	Darren, Maya	CCRPC will provide technical assistance for the initial phase of a multi-year planning effort for a recently acquired historic town center property. This phase focuses on inclusive public outreach, stakeholder engagement, and identifying municipal needs to navigate known environmental and geological constraints. Deliverables include a community-supported vision and evaluated land-use options to guide future investment and sustainable development.	1. Identification of municipal needs and planning priorities relevant to the site; 2. Collection and evaluation of community input to inform realistic land use and development options; and 3. Development of a shared, community-supported vision to guide future planning, investment, and implementation decisions for the property.	Collaborate	$ 33,650
2.1.3.50	Westford Grant Writing Assistance	Westford	Maya		CCRPC will provide support for grant research and evaluate funding opportunities for planning, infrastructure, and community needs. Assistance will include identifying opportunities, preparing competitive applications, and coordinating with town staff to align with municipal priorities.	1. At least two to-be-determined grant applications.		$ 7,500
2.1.4	Regional and State Issues	Regional	Charlie	Taylor, Kate, Darren, Sarah, Melanie	Work with Department of Housing and Community Development (DHCD) and RPCs statewide on issues of statewide interest.	1. Review and comment on proposed legislation (Act 250, infrastructure, housing, energy, etc.); 2. DHCD FY27 Deliverables; 3. Participation in statewide and regional housing conversations including the semi-annual CCRPC housing convening; 4. Update Regional Climate Change and Land Use Guide; 5. Develop other regional planning guides, as needed; 6. Conduct land use consultant pre-qualification process; 7. Work with municipal partners to develop a scope of work for a regional wastewater study.		$ 187,779
2.1.7	Chittenden County Communications Union District (CCCUD)	Regional	Ann	Charlie, Emma	CCRPC will provide start-up assistance to the Chittenden County CUD.	1. Bylaws; 2. Meeting Calendar; 3. Budget; 4. Request for letters of interest in expanding broadband service in Chittenden County. Other items as needed to get the CCCUD operational and poised for future implementation work.		$ 20,044
2.2	**Energy and Climate**							
2.2.2	Regional Transportation Energy Planning and Transportation Electrification Support	Regional	Ann	Marshall, TBD	Staff will continue to support the ECOS/MTP energy goals, work on transportation/energy planning initiatives, and support the electric vehicle (EV) market transformation in Chittenden County.	1) Participation in Drive Electric Vermont events and other activities that target the reduction of VMTs/SOV travel/GHG emissions; 2) Provide assistance to municipalities and comment on any relevant local or regional EV charging planning and mapping analyses; and 3) Coordinate with VTrans as needed.		$ 44,159

Task #	Task - Name	Trans. Related staff cost	Planning Related staff costs	Trans. Consultants Regionally Matched	Funding Source	Consultant Costs Match with Local Funding	GMT	TOTAL NEW Transportation BUDGET FY27	Fed/State/Muni Contract - Staff Costs	ACCD - Staff Costs	Muni - Staff Costs	Planning Direct Costs	Total Planning FY26	GRAND TOTAL
2.1.1.4	Huntington Town Plan Update		$ 14,383		ACCD				$6,300	$8,083			**$14,383**	**$14,383**
2.1.1.5	Public Engagement for 2027 Shelburne Comprehensive Town Plan		$ -		ACCD					$0		$7,000	**$7,000**	**$7,000**
2.1.1.7	Shelburne Town Plan Data Updates		$ 3,317		ACCD				$2,500	$817			**$3,317**	**$3,317**
2.1.3	Municipal Plan Implementation Assistance		$ 117,959		ACCD			**$ -**		$117,959			**$117,959**	**$117,959**
2.1.3.6	Infill Housing Campaign		$ 22,248		MUNI				$10,000	$12,248		$0	**$22,248**	**$22,248**
2.1.3.7	Jericho Riverside Scenario Development (consultant only)		$ -		MUNI				$0	$0		$26,000	**$26,000**	**$26,000**
2.1.3.47	Jericho Wastewater Project Manager		$ 82,689		MUNI				$ 40,000	$42,689			**$82,689**	**$82,689**
2.1.3.48	Bolton Land Use & Development Regulations Update		$ 13,690		MUNI				$ 5,250	$8,440			**$13,690**	**$13,690**
2.1.3.49	Town Center Historic 1705 Property – Public Outreach and Planning (Phase 1)		$ 33,650		MUNI				$ 21,000	$12,650			**$33,650**	**$33,650**
2.1.3.50	Westford Grant Writing Assistance		$ 7,500		MUNI				$ 5,600	$1,900			**$7,500**	**$7,500**
	Regional and State Issues		$ 187,779		ACCD					$187,779			**$187,779**	**$187,779**
2.1.7	Chittenden County Communications Union District (CCCUD)		$ 20,044		VCBB			**$ -**	$20,044			$30,000	**$50,044**	**$50,044**
2.2	Energy and Climate							**$ -**						
2.2.2	Regional Transportation Energy Planning and Transportation Electrification Support	$ 44,159	$ -	$ -	PL			**$ 44,159**						**$44,159**

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
2.2.9	Municipal Energy Resilience Program (MERP) - Buildings and General Services	Regional	Ann	Taylor	To assist with MERP grant and assessment applications and provide programming and technical assistance to covered municipalities.	1) Education and Outreach; 2) Municipal Planning and Technical Assistance; 3) Reporting.		$ 26,725
2.2.12	Vermont Building Energy Code & Ordinance Compliance Project	Energy Futures Group	Ann	Taylor	Work with all Vermont stakeholders to consider building energy code compliance and enforcement options, map out a plan, and then put in place the infrastructure to support it.	1) Project advisory committee; 2) Municipal Outreach and Education.		$ -
2.2.14	EPA Climate Pollution Reduction Act Program	NRPC	Ann	Darren, Maya	Assist Climate Action Office in integrating local, regional and state climate action planning.	1. Support Development and Piloting of a Municipal Climate Planning Framework and Guide; 2. Updating Local and Regional Energy Plan; 3. Climate Planning Outreach and Engagement; 4. Municipal Climate Planning Guides Pilot Program.		$ 2,365
2.3	**Transportation and Land Use**							
2.3.1	Act 250/Section 248 Review - Non-Transportation	Regional	Maya	Taylor	Review Act 250 major applications and Section 248 applications with hearings (or potential applications) in relation to the regional plan. Report on the number of applications commented on, providing more detail about those involving substantive comment, using attached form for reporting.	1. Provide letters (and potentially participate in hearings) on Act 250 & Section 248 applications that go to hearing. 2. Provide year-end report to DHCD.		$ 17,100
2.3.1.2	Act 250/Section 248 Review - Transportation	Regional	Jason	Sai	Conduct reviews of Act 250 applications (focusing on Criterion 5) and Traffic Impact Studies, and work with Act 250 to better incorporate TDM and other non-motorized mitigations into the process. Provide technical assistance to the District Commission coordinators as needed.	1) Provide letters (and potentially participate in hearings) on Act 250 & Section 248 applications that go to hearing;		$ 10,592
2.3.2	Transportation Advisory Committee (TAC)	Regional	Bryan	Christine	Administration and participation in Transportation Advisory Committee (TAC) meetings.	1) Development of TAC agendas and meeting notes; 2) Facilitation of meetings as necessary; and 3) Staff participation in TAC meetings.		$ 30,923
2.3.2.3	Transportation Policy Planning	Regional	Charlie	TBD, Jason, Christine, Sai	Monitor national, state, regional and local transportation policy development and assist in implementation efforts as appropriate.	1) Participate in state and regional transportation, energy, climate, and other policy efforts; 2) Work towards Implementation of policy objectives; 3) Provide comments on state policies/plans developed by VTrans, as appropriate; and 4) Coordinate with VTrans and FHWA on transportation performance measures and targets.		$ 12,533
2.3.3	Transportation Demand Management (TDM)	Regional	Bryan	Eliana	Managing regional TDM initiatives and projects in coordination with partners.	1) Coordinate/manage regional TDM projects and initiatives; 2) Partner coordination with CarShare VT, Local Motion, CATMA, and others; and 3) Coordinate and assist with the ParkYourCarbon and other events under the TDM Promotion TPI Task; and provide a report on ParkYourCarbon and other TDM related activities by September 30th of each year .		$ 44,669
2.3.3.1	Chittenden Area Transportation Management Association (CATMA): Sustainable Transportation & Mobility Education and Engagement	CATMA	Bryan	Eliana	This project will support CCRPC regional transportation and land use priorities by advancing Transportation Demand Management (TDM) strategies that improve mobility and reduce emissions across Chittenden County. Initiatives include: TDM program expansion, modernization of the Transportation Coordinator Network, advancement sustainability and climate goals.	Advance commendations in the CCRPC's Transportation Options Plan; expand, promote and support regional TDM programs; modernize the Transportation Coordinator Network; coordinate on-the-ground actions that advance regional sustainability and climate goals.		$ -
2.3.3.2	CarShare VT: Strategic Plan Development	CarShare Vermont	Bryan	Eliana	This initiative eill support CarShare Vermont's first strategic planning effort to assess transportation trends, engage stakeholders, evaluate internal systems, and define its role within an evolving regional mobility landscape.	Strategic Plan report that details how the organization will increasing the adoption of carsharing in the county.		$ -
2.3.3.3	Local Motion: Active Transportation Education and Technical Assistance Support	Local Motion	Bryan	Eliana	Local Motion will provide technical assistance, education, and capacity-building to advance safe and equitable active transportation throughout Chittenden County. FY27 work will include implementing Complete Streets initiatives, managing Safe Routes to School programs, and developing a comprehensive Walk/Bike Group Operators Manual to empower local volunteers.	Area of work 1: Technical Assistance, School-Based Programs, and Regional Partnership Support Area of work 2: Education, Awareness, and Culture-Building for Mode Shift Area of work 3: Knowledge Transfer, Toolkits, and Systems-Level Capacity Building		$ -
2.3.3.8	NetZero VT: Community-Based TDM Engagement	NetZero Vermont	Eliana		This multi-year, community-based TDM initiative promotes walking, transit use, and improved access to nutritious food by addressing gaps in active transportation and safe multimodal connections. FY27 funding will continue building on past work by providing technical assistance, outreach, and resource-sharing to foster walkable, connected, and equitable communities.	Report on project findings, outcomes and lessons learned. This will also include any outreach materials developed, including graphic elements, slide decks, and newspaper articles.		$ -
2.3.3.10.1	Advancing the Regional Transportation Options Plan	Regional	Bryan	TBD	This Plan will advance shared TDM goals to increase walking and transit use and support more walkable communities. Coordinate with statewide and regional partners to tailor strategies to community needs. Outcomes include a more informed public, greater awareness of replacing short car trips with walking, and recommendations to improve TDM programs and services.	Activities that advance the implementation of transportation options in Chittenden County.		$ 25,900
2.3.3.12	Chittenden County EV Charging Planning and Municipal EV Support	VEIC	Ann	Marshall	VEIC will develop a county-wide charging plan, provide on-call technical support to municipalities, and lead outreach to improve charging management and user behavior. These efforts aim to increase charging availability, strengthen municipal readiness, and boost public confidence in the EV network.	County-wide public EV charging plan; On-call municipal EV assistance; EV charging management and etiquette outreach.	Consult	$ 27,102
2.3.3.13	Electric Vehicle (EV) Charging in Existing Multi-unit Buildings	South Burlington	Ann	Marshall	Develop a strategy for bringing EV charging into existing multi-unit buildings.	A Plan for installation of EV charging in public areas to be used by residents of multi-unit buildings in the City that will include a potential location of one or more pilot sites.	Consult	$ 7,514

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2.2.9	Municipal Energy Resilience Program (MERP) - Buildings and General Services		$ 26,725		BGS			**$ -**	$26,725				**$26,725**	**$26,725**
2.2.12	Vermont Building Energy Code & Ordinance Compliance Project		$ -		Energy Futures Group			**$ -**	$0	$0			**$0**	**$0**
2.2.14	EPA Climate Pollution Reduction Act Program		$ 2,365		NRPC			**$ -**	$2,365	$0			**$2,365**	**$2,365**
2.30	Transportation and Land Use							**$ -**						
2.3.1	Act 250/Section 248 Review - Non-Transportation		$ 17,100		ACCD			**$ -**		$17,100			**$17,100**	**$17,100**
2.3.1.2	Act 250/Section 248 Review - Transportation	$ 10,592			PL			**$ 10,592**						**$10,592**
2.3.2	Transportation Advisory Committee (TAC)	$ 30,923			PL			**$ 30,923**						**$30,923**
2.3.2.3	Transportation Policy Planning	$ 12,533			PL			**$ 12,533**						**$12,533**
2.3.3	Transportation Demand Management (TDM)	$ 44,669			PL			**$ 44,669**						**$44,669**
2.3.3.1	Chittenden Area Transportation Management Association (CATMA): Sustainable Transportation & Mobility Education and Engagement	$ -			PL	$ 155,000		**$ 155,000**						**$155,000**
2.3.3.2	CarShare VT: Strategic Plan Development	$ -			PL	$ 102,500		**$ 102,500**						**$102,500**
2.3.3.3	Local Motion: Active Transportation Education and Technical Assistance Support	$ -		$ -	PL	$ 152,950		**$ 152,950**						**$152,950**
2.3.3.8	NetZero VT: Community-Based TDM Engagement	$ -		$ -	PL	$ 59,740		**$ 59,740**						**$59,740**
2.3.3.10.1	Advancing the Regional Transportation Options Plan	$ 25,900		$ -	PL	$ -		**$ 25,900**						**$50,900**
2.3.3.12	Chittenden County EV Charging Planning and Municipal EV Support	$ 27,102			PL	$ 96,825		**$ 123,927**						**$123,927**
2.3.3.13	Electric Vehicle (EV) Charging in Existing Multi-unit Buildings	$ 7,514			PL			**$ 7,514**						**$57,514**

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
2.3.4	Transit Oriented Development (TOD) Public Transportation Planning Assistance	Regional	Bryan	Eliana, TBD, Marshall	Staff coordination and technical assistance for TOD and Public Transportation related projects.	1) Staff will continue to coordinate with GMT and other partners to plan for public transit improvements in the county; 2) Schedule and facilitate the quarterly meetings of the regional O&D (Older Adults and Persons with Disabilities) Committee in collaboration with GMT; 3) Facilitate the development of Regional O&D Committee work plans, goals and objectives. 4) Help VTrans with centralized tracking of some O&D basic information; 5) Facilitate O&D Ridership Survey follow ups; and 6) Participate and assist VTrans with organizing the annual O&D Summit.		$ 42,857
2.3.4.1	Green Mountain Transit (GMT): Transit Service & Operations Planning	GMT	Bryan	Eliana, TBD	The FY27 work plan for GMT covers six major areas: Service Planning, Capital Projects Planning, National Transit Database Reporting, Rider Experience Outreach and Education, Additional Planning Projects, and Professional Development. Funding will also support an evaluation of advanced transit technologies, facility maintenance plan, and enhanced public engagement through the Rider Experience and Access Council (REAC).	Route performance monitoring and analysis; maintain and enhance processes for data collection, validation, storage, automation; update Transit Development Plan; participate in local and regional meetings and committees; corridor-level plans for bus stop improvements; implement automatic passenger counters and analyze data; work with consultant to develop a long-range capital plan; provide reporting data to national transit database; perform rider engagement activities; support the Rider Experience and Access Council; create and support a new Visioning Committee and Service Committee; evaluate the role of the Downtown Transit Center; refine and maintain an Open Data Dashboard for agency data and performance information; develop new or updated TDM ordinances.		$ -
2.3.4.51	RAISE Grant: Northwest VT TOD - Grant funding	Regional	Marshall	Bryan, Taylor	This TOD project for the Northwest region of Vermont will develop a comprehensive plan for transit-oriented development for 12 communities across a five-county region in Northwest Vermont. In conjunction with TOD planning, it will also evaluate transit opportunities to connect economically disadvantaged rural residents to employment opportunities and services in the economic hub of the greater Burlington region and other employment areas.	CCRPC Staff are managing all different components of the NW VT TOD project throughout the duration of this grant including managing consultants working for Chittenden County municipalities; coordinating with participating RPCs and municipalities on TOD Master planning and municipal bylaw updates; managing a consultant selected to conduct ridership demand analyses and evaluate short- and long-term transit options and develop a Financial Plan/Governance Structure.		$ 16,699
2.3.4.52	Shelburne Road Center Master Planning - Phase 1 of 2	South Burlington	Kate, Marshall	Taylor, Sarah	The Shelburne Road Center Master Plan will create a roadmap to transform the corridor into a multimodal, mixed-use destination with strong neighborhood connections. The project will include robust engagement, inventories, analysis, and recommendations to guide its evolution into a functional community center.	Shelburne Road Center Master Plan.	Collaborate	$ 102,983
2.3.4.53	Rural Transit Access in Chittenden County	Regional	Eliana	Marshall	This study will examine the transit funding structure in rural areas of Chittenden County, while also exploring potential recommendations to enhance transit connections for rural residents.	Feasibility Study that identifies best ways to provide transit service to rural residents of the county.	Consult	$ 12,839
2.3.6	Technical Assistance to Advance ECOS/MTP/TIP Implementation (Staff) - Regional & State	Local/ Regional/State	TBD	All Transp. Staff	Provide transportation technical assistance to Chittenden County municipalities for plans, projects and initiatives at the local level that help advance the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP) as well as the ECOS Strategies. Municipal technical assistance includes but not limited to: complete streets evaluation, traffic calming measures, traffic control warrants, speed studies, autonomous vehicle feasibility studies, etc. Provide transportation technical assistance to advance the implementation of State & Regional level ECOS/MTP and TIP projects and initiatives.	Deliverables at the state and regional level could include: 1) Provide technical assistance to state and regional partners on a variety of transportation issues; 2) Assist with TPI meeting coordination and attend TPI meetings; 3) Participation in VTrans and FHWA recommended training; 4) Participation in various Legislative studies, task forces, councils, committees and state planning processes; modal plans; and other federal and state planning efforts; 5) Assist VTrans with municipal and public outreach and coordination for specific projects and initiatives; 6) Prepare the TPI/VAPDA Performance Report that includes transportation performance indicators; 7) Provide VTrans input on New Project Summaries focusing on regional and local context, plans and projects; 8) Conduct a Class 1 TH Study for one of our rural communities if there is interest; 9) Collect Municipal Complete Streets Compliance Forms from member municipalities; and 10) Respond to requests by municipalities on a variety of issues including complete streets evaluation, traffic calming measures, traffic control warrants, speed studies, and development of official maps.		$ 273,780
2.3.6.1	Technical Assistance to Advance ECOS/MTP/TIP Implementation (Consultants) - Local	Local/ Regional/State	TBD	All Transp. Staff	Provide transportation technical assistance to Chittenden County municipalities that help advance municipal plans/goals and address issues in the community. Delivery of transportation technical assistance will be through CCRPC's pre-qualified consultants.	Municipal technical assistance includes but not limited to: complete streets evaluation, traffic calming measures, traffic control warrants, crosswalk evaluations, speed studies, autonomous vehicle feasibility studies, etc.		$ -
2.3.6.19	Regional Ash Tree Inventories in Public ROWs & Related Activities	Regional	Darren		Assist municipalities in assessing issues with Ash Trees in the pubic ROW, in preparation for development of Emerald Ash Borer Infestation Response Plans for participating municipalities.	Ash Tree Inventories for participating municipalities.		$ 1,420
2.3.6.41	Essex Transportation Impact Fee	Essex	Marshall	Sai	This transportation impact fee study will analyze both vehicular and pedestrian transportation needs caused by proposed development throughout the Town's transportation network, create a method to calculate impacts from development, and to help offset costs associated with the mitigation of transportation impacts from new development.	Traffic Impact Fee report for Essex.		$ 6,056
2.3.6.47	Traffic calming corridor Study for Old Creamery Road	Williston	Sai	Jason	This study will determine what measure(s) can be taken to make the corridor safer for all modes of traveling public. Expected outcome is to determine the correct 85th percentile speed and what measures if any are recommended along this rural corridor.	Report outlining traffic calming measures for Williston's Old Creamery Road.		$ -
2.3.6.48	Pearl Street LPI Technical Assistance	Burlington	Sai	Jason	This project will evaluate signalized intersections along Pearl Street to support implementation of Leading Pedestrian Intervals (LPIs) consistent with Burlington's Walk Bike Safety Action Plan. CCRPC transportation staff will provide technical assistance to review signal timing and phasing, assess operations, develop feasible LPI concepts, and identify implementation constraints.	Develop Leading Pedestrian Interval signal timing and phasing concepts for intersections along Pearl Street, and determine operational feasibility of LPI.		$ 6,748

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2.3.4	Transit Oriented Development (TOD) Public Transportation Planning Assistance	$ 42,857			PL			**$ 42,857**						**$42,857**
2.3.4.1	Green Mountain Transit (GMT): Transit Service & Operations Planning	$ -			PL		$ 800,000	**$ 800,000**						**$800,000**
2.3.4.51	RAISE Grant: Northwest VT TOD - Grant funding		$ 16,699		FTA - RAISE			**$ -**	$16,699			$ 20,000	**$36,699**	**$36,699**
2.3.4.52	Shelburne Road Center Master Planning - Phase 1 of 2	$ 102,983			PL	$ 100,000		**$ 202,983**						**$202,983**
2.3.4.53	Rural Transit Access in Chittenden County	$ 12,839		$ 15,000	PL	$ -		**$ 27,839**						**$27,839**
2.3.6	Technical Assistance to Advance ECOS/MTP/TIP Implementation (Staff) - Regional & State	$ 273,780		$ -	PL			**$ -**						**$243,142**
2.3.6.1	Technical Assistance to Advance ECOS/MTP/TIP Implementation (Consultants) - Local	$ -			PL	$ -		**$ -**						**$10,000**
2.3.6.19	Regional Ash Tree Inventories in Public ROWs & Related Activities	$ 1,420			PL			**$ 1,420**						**$1,420**
2.3.6.41	Essex Transportation Impact Fee	$ 6,056			PL			**$ 6,056**						**$51,056**
2.3.6.47	Traffic calming corridor Study for Old Creamery Road	$ -			PL			**$ -**						**$0**
2.3.6.48	Pearl Street LPI Technical Assistance	$ 6,748			PL			**$ 6,748**						**$6,748**

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
2.3.6.49	Winooski Traffic Calming Support	Winooski	Sai	Jason	The City adopted a Traffic Calming Manual in 2022 to guide evaluation and implementation of traffic calming measures. This initiative will conduct 10 traffic calming evaluations on local streets, building on prior evaluations that met implementation warrants, and will include public outreach, summary of findings, and concept planning for streets that qualify for traffic calming measures.	Traffic Calming conceptual plans for streets that meet the City's TC warrants, public outreach, and TC evaluation.	Consult	$ 13,495
2.3.6.50	Jolina Court, Railroad Street, Bridge Street Intersection Study	Richmond	Jason	Sai	This project will evaluate the Level of Service at the intersection of Bridge Street, Railroad Street and Jolina Court in the event of a full “build-out” of the parcels that rely on the intersection for transportation purposes.	Memo to the town with results of the intersection analyses.		$ 10,203
2.3.7	Bike Ped Planning - Local and Regional	Local/Regional	Bryan	Eliana	Assist VTrans and other state and regional partners with planning efforts related to walking and biking as needed. Provide advice/assistance to municipal planning efforts related to walking and biking.	1) Implementation of a comprehensive regional bike/ped planning program based on the 2022 Regional Active Transportation Plan; 2) Participate in VTrans plans and initiatives, as necessary; 3) Review and comment on work products generated by VTrans; 4) Assist municipalities with bike/ped planning and technical assistance; 5) As needed, assist with Safe Routes to School planning, general bike/ped outreach, participation in bike/ped working groups, and support data collection and monitoring efforts; 6) Assist partners with bikeshare system; and 7) Convene walk/bike/trails committees and other organizations in the County to discuss planning and implementation of on- and off-road bike networks across municipal boundaries.		$ 61,413
2.3.7.10	Regional Active Transportation Plan Update	Regional	Bryan	Eliana	CCRPC will start an update to the regional ATP in the spring of 2027. As part of this project, we will also examine the feasibility of an active transportation facility within the Circ ROW.	Updated Regional Active Transportation Plan.	Involve	$ 26,013
2.3.7.31	Jericho Active Transportation Plan (start at mid-year)	Jericho	Bryan	Eliana	This initiative will seek to update the Jericho ATP. This Plan will prioritize projects that enhance safe routes, connectivity between villages and trails, and support programs encouraging transportation behavior change.	Completed Active Transportation Plan.	Collaborate	$ 33,744
2.3.7.32	Brookside Road Path Study	Westford	Sai		This project will update a 2003 scoping study for a pedestrian pathway on Brookside Road, reflecting current conditions, standards, and costs. The project will develop revised pathway alternatives, planning-level cost estimates, and implementation phasing.	Updated scoping study with preferred alternative and cost estimate.	Involve	$ 10,650
2.3.7.33	Williston Active Transportation Plan	Williston	Bryan	Eliana	This project will create an Active Transportation Plan for the Town. Public feedback during Williston’s Town Plan update highlighted the need for safer, better-connected bike paths and sidewalks. The Transportation chapter calls for an Active Transportation Plan to assess the network, prioritize projects, and guide multimodal improvements.	Completed Active Transportation Plan.	Collaborate	$ 33,744
2.3.9	Intermodal Transportation Planning (Air, Rail, Ferry, Park and Ride, Freight)	Regional	TBD	Charlie	Coordinate intermodal transportation planning in the county, including surface transportation connections for passengers and freight to air, rail, ferry, and park and ride facilities.	1) Facilitation of and participation in state and regional intermodal planning activities, including: Rail, Park & Ride and Freight projects/initiatives; 2) Coordination with the Burlington International Airport; 3) Participate in the development of the state plans by attending working groups, steering committees, and/or advisory committees, assisting with outreach to local officials and the public, providing data, reviewing and commenting on document drafts and dissemination of information to TACs and the public; and 4) Participate in the State Rail Council and related efforts.		$ 18,206
2.3.10	ITS (Intelligent Transportation Systems) & TSM (Transportation System Management)	Regional	Sai	Jason	Assist municipalities with signal timing/phasing and optimization for selected corridors. Collaborate with GMT, VTrans, and selected municipalities to discuss Transit Signal Priority options in Chittenden County, with an emphasis on high volume corridors. When implemented, Transit Signal Priority modifies traffic signal timing or phasing when transit vehicles are present either conditionally for late runs or unconditionally for all arriving transit.	1) Conduct signal optimization based on municipal requests; 2) Participate in the VTrans ITS Plan and other initiatives; 3) Transit Signal Priority implementation steps; and 4) Participate in the Big Transportation data quarterly workshops and INRIX data research.		$ 6,036
2.3.13	Corridor Planning & Coordination for Implementation Plan Advancement	Local/ Regional	TBD	Sai	Participate in VTrans' Transportation Corridor Management Planning efforts. Manage Corridor Studies in the region. Coordinate with Municipalities, VTrans (as appropriate) and other stakeholders to advance implementation plans for local and regional corridors.	1) Finalized corridor plans; 2) Coordination with municipalities, VTrans and others to promote implementation of local and regional corridor plans; and 3) Participation in VTrans' Transportation Corridor Management Planning efforts.		$ 3,333
2.3.13.9	Burlington Transportation Plan	Burlington	Jason	Eliana	This project will be a multi-year effort to comprehensively assess Burlington's transportation needs, culminating in the Transportation element of the city's Comprehensive Plan. The analysis will evaluate the roadway network, traffic capacity, intersection configurations, transit needs, connectivity to parks, and mode share. A Public Involvement Plan will include branding, outreach strategies, and visioning workshops to develop scenarios for Burlington’s future.	Comprehensive Transportation Plan for Burlington.		$ 54,574
2.3.13.10	Essex Transportation Plan Update	Essex	Marshall	Bryan	This project will update the 2014 transportation master plan and develop a draft Official Map for the town. This plan will document existing transportation modes, assess current community transportation needs, investigate transportation alternatives, which will aid the community to provide a balance between travel on roads, bicycles, walking, and public transit throughout the community.	Comprehensive Transportation Plan for Essex including an draft Official Map ready for public hearings with the Planning Commission and Selectboard and draft ordinance or bylaw language.		$ 14,074
2.3.16	Scoping Studies (Local and Regional)	Local/Regional	TBD		Continued advancement of local and regional scoping studies.	Coordination with municipalities, VTrans and other stakeholders regarding implementation of local and regional scoping studies.		$ 17,599
2.3.16.42	Burlington Main Street Scoping Study (100% federal funding)	Burlington & South Burlington	Jason	Eliana, TBD	This study will bring together prior plans, current construction projects, and new analysis to scope a protected bicycle facility for the Main Street corridor, from Winooski Avenue to East Avenue. It will include scoping of the East Ave/Spear Street “jughandle” intersection and is supported by the City of South Burlington.	Scoping report with recommended short, medium and long-term improvement options.		$ 34,120

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2.3.6.49	Winooski Traffic Calming Support	$ 13,495			PL	$ 75,000		**$ 88,495**						**$88,495**
2.3.6.50	Jolina Court, Railroad Street, Bridge Street Intersection Study	$ 10,203						**$ 10,203**						**$10,203**
2.3.7	Bike Ped Planning - Local and Regional	$ 61,413			PL			**$ 61,413**						**$61,413**
2.3.7.10	Regional Active Transportation Plan Update	$ 26,013		$ 30,000	PL			**$ 56,013**						**$56,013**
2.3.7.31	Jericho Active Transportation Plan (start at mid-year)	$ 33,744			PL	$ -		**$ 33,744**						**$33,744**
2.3.7.32	Brookside Road Path Study	$ 10,650			PL	$ 35,000		**$ 45,650**						**$45,650**
2.3.7.33	Williston Active Transportation Plan	$ 33,744			PL	$ 80,000		**$ 113,744**						**$113,744**
2.3.9	Intermodal Transportation Planning (Air, Rail, Ferry, Park and Ride, Freight)	$ 18,206			PL			**$ 18,206**						**$18,206**
2.3.10	ITS (Intelligent Transportation Systems) & TSM (Transportation System Management)	$ 6,036			PL			**$ 6,036**						**$6,036**
2.3.13	Corridor Planning & Coordination for Implementation Plan Advancement	$ 3,333			PL			**$ 3,333**						**$3,333**
2.3.13.9	Burlington Transportation Plan	$ 54,574			PL			**$ 54,574**						**$304,574**
2.3.13.10	Essex Transportation Plan Update	$ 14,074			PL			**$ 14,074**						**$54,074**
2.3.16	Scoping Studies (Local and Regional)	$ 17,599			PL			**$ 17,599**						**$17,599**
2.3.16.42	Burlington Main Street Scoping Study (100% federal funding)	$ 34,120		$ -	PL			**$ 34,120**						**$120,120**

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
2.3.16.43	East Lakeshore Drive Pedestrian Infrastructure Scoping Project	Colchester	Marshall		This project will scope alternatives for a pedestrian facility along East Lakeshore Drive. This project will follow the VTrans project definition manual, as the Town will be looking to obtain grant funding for this work in the future.	Scoping report with recommended pedestrian alternative.		$ -
2.3.16.46	Bolton Valley Access Road Scoping Study	Bolton	Sai	Chris	This project will analyze upgrades to Bolton Valley Access Road to ensure it is more resilient to climate change and safer for alternative modes of transportation. The first phase will include an Access Road Scoping Study to evaluate cost-effective solutions to manage stormwater run-off, mitigate riverine erosion, and improve safety. The study will provide the necessary analysis to access funding for engineering designs and road re-construction.	Scoping report with a preferred alternative for bike and pedestrian facility for the upper part of the Bolton Valley Access Road (BVAR) and cost-effective solutions to manage stormwater runoff on BVAR. A comprehensive public outreach plan that could include a survey, advisory group and public meetings and a public participation report for the MPG grant deliverable.		$ 29,807
2.3.16.47	Route 116/Riggs Road Intersection Scoping Study	Hinesburg	Christine		This study will assess intersection improvement options for the Route 116/Riggs Road intersection to help address existing peak-hour congestion on Route 116, and planned growth/development that will access both the east and west sides of the intersection.	Scoping report with a preferred alternative.	Involve	$ 3,979
2.3.16.48	Williston Road /Hotel/Mary Street Intersection Scoping	South Burlington	Christine		This will involve an analysis of alternatives for improvements to the Williston Road/Hotel/Mary Street intersection(s) to meet long-term multi-modal transportation needs, enable infill development and redevelopment in line with the City Center Form Based Code, and provide recommendations for access management in the vicinity and east of the intersection to White Street.	Scoping report that will include intersection(s) re-design options and a preferred alternative, recommendations for amendments to the Official Map, and access management and recommended actions for improved circulation in the vicinity of the intersection to the east and west to adjacent signals.	Collaborate	$ 8,308
2.3.16.49	Bay Road Supplemental Scoping Study	Shelburne	Jason	Sai	Update the 2017 Bay Road Pedestrian & Bicycle Mobility study to address safety and connectivity issues experienced by active transportation users of Bay Rd.	Scoping report with a preferred alternative and also a multi-phased improvement plan to achieve the overall goals of the study over time.		$ 16,706
2.3.16.50	Shunpike Road Path Scoping Study	Williston	Christine	Eliana	This scoping study will evaluate the feasibility of a 10-foot-wide separated multi-use path and related safety improvements along the Shunpike Road corridor, a key connection between Williston and South Burlington.	A clear, well-documented path forward—whether advancement to design, identification of alternative solutions, or confirmation of constraints—allowing the Town to make informed, transparent, and defensible decisions regarding future investment in this corridor.	Involve	$ 16,342
2.3.16.51	Five Corners Traffic Operations Feasibility and Modeling Study	Essex Junction	Sai	Jason	The Five Corners intersection in Essex Junction is a key, complex facility identified in the Connect the Junction TOD Master Plan for traffic operation improvements to enhance safety and support downtown growth. This project will evaluate prohibiting direct movement between Park Street and Main Street, rerouting traffic via Railroad Street to improve pedestrian conditions and optimize signal operations.	The study will 1) review existing traffic volumes, lane configurations, signal operations, and access constraints; 2) evaluation of concept-level lane and signal phasing/timing alternatives informed by the TOD Plan; and (3) microsimulation modeling that includes Five Corners and adjacent intersections (4 intersections including Five Corners) to understand system-wide impacts.		$ 13,678
2.3.16.52	Paving Capital Improvement Study	Huntington	Chris		This effort will focus on studying the paved roads in Huntington, aiming to develop a capital plan that optimizes maintenance costs and benefits for the town's roads. The study will be guided by the latest paving science to ensure effective and efficient recommendations.	1) pavement evaluation to be completed by RPC staff using PAVER (PCI scoring). 2) capital roadway plan		$ 5,197
2.3.16.53	Route 15/Lee River Road Intersection Scoping Study	Jericho	Marshall	Sai	A sidewalk is planned for Lee River Road (2026–2027), but the lack of a safe crossing at Route 15 creates a hazard, compounded by complex geometry and congestion. This project will evaluate short-term crossing options and long-term improvements at Route 15/Lee River Road, and assess the Lee River Road/Plains Road intersection for safety enhancements.	Completed scoping study report with a preferred alternative.	Collaborate	$ 14,107
2.3.16.55	Bay Road Bridge Replacement Scoping Study (coordinate w/2.3.16.49)	Shelburne	Christine	Jason	This project will update the 2010 Bay Road Bridge Replacement Scoping Study to address longstanding structural deficiencies and increased use by vehicles, pedestrians, bicyclists, and watercraft. The updated study will provide revised alternatives, cost estimates, preliminary plans, and consider bike/pedestrian facilities from the 2026 bike/ped study.	Update of the 2010 Bay Road Bridge Replacement Scoping Study and include aspects such as an environmental review, assessment of resources in the area, and Benefit-Cost Analysis (BCA) of the recommended alternative. The updated Bay Road Bridge Replacement Study will inform a competitive BUILD grant application in 2027.	Collaborate	$ 15,629
2.3.18	Regional Travel Demand Model Update	Regional	Jason	Sai	CCRPC will be updating the travel demand model for the region that uses data on population, housing, economic forecasts, and travel behavior to develop forecasts of future conditions of our transportation system. The CCRPC updated this model back in 2008-2011 and it is due for an update in FY27 so it could be used in the development of the 2028 Metropolitan Transportation Plan (MTP).	Updated Travel Demand Model for Chittenden County		$ 25,019
2.3.18.1	AI Assisted Travel Demand, Land Use and Carbon Emission Reduction Planning Tool	UVM TRC	Jason	Melanie	This project will develop a machine learning–based tool using UVM vehicle data to analyze transportation and land use scenarios. It will estimate how CCRPC Transportation Sustainability metrics change with shifts in land use, population, and demographics, and project impacts on transportation, energy use, and GHG emissions from neighborhood to regional scales. The tool will support evaluation of policy, development, and growth scenarios, informing near- and long-term planning and climate action decisions.	1) a transportation and land use planning scenario analysis and forecasting tool		$ 16,072
2.3.19	Transportation Improvement Program (TIP)	Regional	Christine		Process amendments for the current and develop the new TIP for the next four years. Complete the review of the Capital Program prioritization. Review progress of planned and scoped projects in the county. Continue to participate in the development and testing of the new VTrans project prioritization methodology (VPSP2). Review and provide input on VTrans' New Project Summaries (NPS) for asset management projects.	1) TIP amendments as needed; 2) Develop FY2027-2030 TIP; 3) Attend STIP hearing and assist; 4) Develop the Annual Listing of Projects obligating Federal Funds; 5) Review and provide feedback of the VPSP2 process and score asset driven and regional projects in collaboration with our municipalities and the TAC using the VPSP2 methodology, 6) Assist VTrans and consultants with regional project refinement, as needed; and 7) Provide VTrans with regional and local input on draft NPS.	Involve	$ 74,307
2.3.21	Transportation DIRECT COSTS	Regional	Forest		Purchase of direct cost eligible transportation program services and goods such as training, travel, work shop expenses, traffic counter equipment, etc.	1. Acquisition of transportation program direct cost services and goods.		$ -

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2.3.16.43	East Lakeshore Drive Pedestrian Infrastructure Scoping Project	$ -		$ -	PL			**$ -**						**$0**
2.3.16.46	Bolton Valley Access Road Scoping Study	$ 29,807		$ -	PL	$ -		**$ 29,807**						**$179,807**
2.3.16.47	Route 116/Riggs Road Intersection Scoping Study	$ 3,979		$ -	PL			**$ 3,979**						**$43,979**
2.3.16.48	Williston Road /Hotel/Mary Street Intersection Scoping	$ 8,308		$ -	PL			**$ 8,308**						**$57,308**
2.3.16.49	Bay Road Supplemental Scoping Study	$ 16,706						**$ 16,706**						**$66,706**
2.3.16.50	Shunpike Road Path Scoping Study	$ 16,342		$ 50,000				**$ 66,342**						**$66,342**
2.3.16.51	Five Corners Traffic Operations Feasibility and Modeling Study	$ 13,678				$0		**$ 13,678**						**$13,678**
2.3.16.52	Paving Capital Improvement Study	$ 5,197				$ 17,500		**$ 22,697**						**$22,697**
2.3.16.53	Route 15/Lee River Road Intersection Scoping Study	$ 14,107				$ 70,000		**$ 84,107**						**$84,107**
2.3.16.55	Bay Road Bridge Replacement Scoping Study (coordinate w/2.3.16.49)	$ 15,629				$ 40,000		**$ 55,629**						**$55,629**
2.3.18	Regional Travel Demand Model Update	$ 25,019		$ 150,000	PL			**$ 175,019**						**$175,019**
2.3.18.1	AI Assisted Travel Demand, Land Use and Carbon Emission Reduction Planning Tool	$ 16,072			PL			**$ 16,072**						**$116,072**
2.3.19	Transportation Improvement Program (TIP)	$ 74,307			PL			**$ 74,307**						**$74,307**
2.3.21	Transportation DIRECT COSTS	$ -			PL			**$ 140,000**						**$140,000**

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2.4	**Transportation Implementation**							
2.4.2	Municipal Project Management (MPM) Services (Separate Grants)	Various municipalities	Sai		Project management services for various municipalities. MPM manages and coordinates all project activities and monitor all aspects of project development on behalf of the Municipality while acting as liaison between the Municipality, VTrans, consultants and/or contractors as necessary.	See deliverables for individual MPM Projects.		$ -
2.4.2.6	Municipal Project Management Services - Jericho Riverside Village sidewalk	Jericho	Sai		CCRPC staff acts as a Municipal Project Manager (MPM) for the Riverside Village Sidewalk design and construction project in Jericho (STP BP21(13)) which is 80% funded through a VTrans Bicycle and Pedestrian grant award.	Activities as set forth in the Municipal Assistance Bureau guidebook for managing local projects which include, but not limited to the following: review and monitor a master schedule, permits and approvals; assist the municipality in the consultant selection process, right-of-way clearance; coordinate with utility companies; participate in public and stakeholder outreach; review invoices for accuracy and completeness, assist the municipality with construction management, and provide regular progress reports to the Municipality and VTrans.		$ 2,662
2.4.2.8	Municipal Project Management Services - Jericho Browns Trace path	Jericho	Sai		CCRPC staff acts as a Municipal Project Manager (MPM) for the Browns Trace path and pedestrian bridge design and construction in Jericho (JERICHO TAP TA24(5)).	Activities as set forth in the Municipal Assistance Bureau guidebook for managing local projects which include, but not limited to the following: review and monitor a master schedule, permits and approvals; assist the municipality in the consultant selection process, right-of-way clearance; coordinate with utility companies; participate in public and stakeholder outreach; review invoices for accuracy and completeness, assist the municipality with construction management, and provide regular progress reports to the Municipality and VTrans.		$ 10,650
2.4.2.9	Municipal Project Management Services - Jericho Lee River Rd sidewalk	Jericho	Sai		CCRPC staff acts as a Municipal Project Manager (MPM) for the Lee River Road Sidewalk design and construction in Jericho.	Activities as set forth in the Municipal Assistance Bureau guidebook for managing local projects which include, but not limited to the following: review and monitor a master schedule, permits and approvals; assist the municipality in the consultant selection process, right-of-way clearance; coordinate with utility companies; participate in public and stakeholder outreach; review invoices for accuracy and completeness, assist the municipality with construction management, and provide regular progress reports to the Municipality and VTrans. Contract is for $30,000 for 2 years (maybe more).		$ 7,987
3.0	**MITIGATION & WATER QUALITY**							
3.1	**Hazard & Natural Resource Protection**							
3.1.5	604(B) Water Quality Project	Regional	Dan		Annual small water quality grant with slightly different focus from year to year.	Work with applicable basin planners to identify the particular assessments that will be entered into the Watershed Projects Database. Relevant assessment types include stormwater master plans, road erosion inventories to support stormwater planning for municipal roads, river corridor plans, illicit discharge detection and elimination reports, or other appropriate assessments including municipally-developed stormwater, green stormwater infrastructure, hazard mitigation, or other planning assessments with water quality relevance.		$ 7,319
3.1.7	ANR Floodplain mapping and bylaws	Regional	Darren	Taylor, Dan, Maya	Coordinate outreach and support to municipalities in Vermont to update flood hazard area bylaws ahead of the effective dates of the new county-wide FIRMs.	1. Assist municipalities update and adopt Flood Hazard Bylaws that meet or exceed NFIP standards; 2. Provide Quarterly and Final Reports; 3. Participate in monthly meetings.		$ 6,090
3.2	**Stormwater/Non-point Source Program**							
3.2.2	Water Quality - Non-transportation	Regional	Dan	Taylor, Charlie	Monitoring of and reporting to munis on impacts of Act 138, Water Quality financing mechanisms, Lake Champlain TMDL, etc. These are water quality tasks not applicable to a specific grant or other task.	1. Participation in meetings, monitoring and reporting on policies and programs. 2. Participation in meetings and discussion to facilitate desired partnerships between RPCs, municipalities and non-profits related to Water Quality improvements.		$ 8,161
3.2.2.1	Regional Stormwater Education Program (RSEP)/Re-think Run-off & Chittenden County Stream Team (CCST)	Regional	Dan	Chris	Serve as Lead Agency to implement programs described in an MOU between CCRPC and twelve MS-4 (Municipal Separate Storm Sewer Systems) permittees in County to meet a portion of permit obligations.	1. Provide technical assistance to MS4 Subcommittee of the Clean Water Advisory Committee. 2. Manage subcontractor(s) selected to implement social marketing campaign to assure permittee compliance with Minimum Measure #1, Public Education and Outreach. 3. Manage subcontractor(s) selected to implement programming to assure permittee compliance with Minimum Measure #2, Public Involvement and Participation.		$ 6,622

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2.4	Transportation Implementation													
2.4.2	Municipal Project Management (MPM) Services (Separate Grants)							**$ -**						
2.4.2.6	Municipal Project Management Services - Jericho Riverside Village sidewalk		$ 2,662		MUNI			**$ -**	$2,662				**$2,662**	**$2,662**
2.4.2.8	Municipal Project Management Services - Jericho Browns Trace path		$ 10,650		MUNI			**$ -**	$10,650				**$10,650**	**$10,650**
2.4.2.9	Municipal Project Management Services - Jericho Lee River Rd sidewalk		$ 7,987		MUNI			**$ -**	$7,987				**$7,987**	**$7,987**
3.0	MITIGATION & WATER QUALITY													
3.1	Hazard & Natural Resource Protection													
	604(B) Water Quality Project		$ 7,319		RRPC				$7,319	$0			**$7,319**	**$7,319**
3.1.7	ANR Floodplain mapping and bylaws		$ 6,090		MARC			**$ -**	$5,500	$590			**$6,090**	**$6,090**
3.2	Stormwater/Non-point Source Program							**$ -**						
3.2.2	Water Quality - Non-transportation		$ 8,161		ACCD			**$ -**		$8,161			**$8,161**	**$8,161**
3.2.2.1	Regional Stormwater Education Program (RSEP)/Re-think Run-off & Chittenden County Stream Team (CCST)		$ 6,622		MUNI			**$ -**	$6,622	$0			**$6,622**	**$6,622**

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3.2.2.5	Water Quality - Basin Planning & Outreach	Regional	Dan	Darren, Chris, Maya	Non-transportation related TMDL assistance to municipalities. Education and training on best practices. Involvement in basin planning processes, including consideration of municipal projects and priorities.	1. Provide technical assistance to Clean Water Advisory Committee. 2. Serve as grant administrator on behalf of VAPDA for its umbrella grant with VT-DEC concerning outreach on Vermont Clean Water Act. 3. Conduct outreach efforts to municipalities to encourage adoption of programs and policies to improve water quality. 4. Participate with VT-DEC staff on development of and implementation of Tactical Basin Plans (Lamoille, Winooski and Northern Direct-to-Lake) and facilitate municipal review and input and municipal prioritization of projects. Current contract ends 9/20; and anticipate another contract following that.		$ 31,614
3.2.2.5.4	Lake Iroquois Recreation District - Beebe Lane Grant Admin	Town of Williston/Lake Iroquois Recreation District	Dan	Chris, Sai	Conduct grant administration for a water quality block grant on behalf of Lake Iroquois Recreation District.	1. Help LIRD complete application package via grants.gov to enable start-up of EPA grant. 2. Assist with progress and financial reporting to EPA. 3. Assist the LIRD with financial and performance reporting and other administrative tasks required as a condition of Federal grant funds provided via the EPA.		$ -
3.2.2.5.7	Range Road & South Hill Stormwater Preliminary Design - Underhill	Lamoille CWSP	Chris		TBD	TBD		$ -
3.2.2.5.8	Lake Forest Condos Stormwater	LCBP	Dan	Chris	The project will implement expansions and upgrades to existing stormwater treatment practices at the Lake Forest Condominiums in Burlington, Vermont (the "property") to both continue to treat on-site runoff from 2.28 acres of impervious surfaces on the property but also treat heretofore untreated runoff from 30+ acres of impervious surface originating from the overall 100 + acre watershed of properties to the east.	1. Improve stormwater treatment of the 2.28 acres of on-site impervious cover of the HOA property itself by converting to existing smaller ponds to forebays prior to discharge into the "shared" wet pond; 2. Improve landscaping and vegetation, stormwater routing, and retrofit or addition of other related infrastructure as needed.		$ 2,661
3.2.3	Water Quality - Transportation (Staff)	Regional	Chris	Charlie, Dan	General CCRPC staff activities assisting municipalities and participating in VTrans and DEC transportation related stormwater and other clean water initiatives.	1) Provide assistance, education and training to municipalities related to transportation/stormwater/water quality issues; 2) Participation in Clean Water and MRGP activities; 3) Assist towns with road erosion inventories (REI) and prioritization for MRGP compliance; and 4) Update REIs based on work conducted by municipalities and upload data to the state's portal;		$ -
3.2.3.13	Water Quality - Transportation (Consultant / MRGP Conceptual Plans)	Regional	Chris		Consultant assistance in developing conceptual plans and cost estimates for Road Erosion Inventory (REI) sites for Municipal Roads General Permit (MRGP) compliance.	Conceptual plans and planning level budgets for REI sites for Chittenden County municipalities.		$ -
3.2.3.20	Water Quality - Transportation (Consultant /non-MRGP Local Projects)	Individual Municipalities	Chris	Dan	Conduct scoping and provide technical assistance for non-MRGP transportation related water quality municipal projects.	Conceptual plans that address stormwater/transportation issues on municipal roads.		$ -
3.2.3.24	Essex Jct Stormwater CCTV Inspection - Phase 4	Essex Junction	Chris		This application is for Phase 4 of this effort. Phase 1 established the process including where to TV, how to summarize the data and rank the pipes conditions to plan for replacement. Phase 2 and Phase 3 continued to gather data to weave into the prioritization framework developed as part of Phase 1. Phase 4 will consist of hiring a consultant to televise the stormwater pipes in the selected areas	Condition assessment and digital video in PACP protocol for the stormwater pipes in the selected areas in the Village.		$ 2,598
3.2.3.44	South Burlington Culvert Assessment	South Burlington	Chris		This project will consist of a comprehensive city-wide culvert assessment and prioritization, covering publicly owned conveyance culverts throughout all watersheds within the City of South Burlington.	Culvert Assessment Report.		$ -
3.2.3.45	Williston Stormwater Pipe CCTV Inspection Phase II and Phase III	Williston	Chris		The Town of Williston is undertaking a multi-year CCTV inspection of its closed stormwater system to assess pipe conditions and prioritize upgrades. Following completion of Phases I and II, Phase III in 2027 will inspect remaining segments, with contractors managing data collection, video inspection, and condition analysis. The resulting Pipeline Assessment Certification Program (PACP) report and prioritization will guide proactive pipe replacements to reduce water quality impacts, flooding risk, and long-term repair costs.	Condition assessment and digital video in PACP protocol for the stormwater pipes in the selected areas in the town.		$ 3,898
3.2.3.46	Winooski Stormwater Phosphorus Control Plan Update	Winooski	Chris		In April 2021, the city and CCPRC coordinated with Watershed Consulting to prepare a draft final stormwater PCP plan. The plan was submitted to DEC as part of our NPDES MS4 requirement. The PCP has not been approved by DEC due to two separate operational stormwater permits (GP 3-9050) that are likely to impact the MS4 PCP targets. These two permits are the Winooski Downtown operational permit and the proposed operational permit for the adjacent Winooski-Burlington Bridge project. The goal of this PCP update is to update the PCP plan pending the outcomes of the two operational stormwater permits.	Updated Phosphorous Control Plan for Winooski.		$ 6,496
3.2.23	Clean Water Service Provider Year 2 Project Admin	DEC	Dan	Charlie, Forest, Chris	This is the 2nd DEC grant which will support efforts for CCRPC, as the designated Clean Water Service Provider (CWSP) for Basin 5 (Northern Lake Champlain Direct Drainages), to maintain administration and operation of grants/contracts to achieve phosphorus reduction targets.	1. Maintain Basin 5 CWSP and Water Quality Council webpages. 2. Provide services to Basin 5 Water Quality Council which approves expenditures (i.e. subgrants and subcontracts) for Project Delivery (identification-development-design-implementation-operation-verification) using DEC grant funds. 3. Maintain grant reporting (financial and performance) and oversee all issued subgrants and subcontracts.		$ 94,163

Task #	Task - Name	Trans. Related staff cost	Planning Related staff costs	Trans. Consultants Regionally Matched	Funding Source	Consultant Costs Match with Local Funding	GMT	TOTAL NEW Transportation BUDGET FY27	Fed/State/Muni Contract - Staff Costs	ACCD - Staff Costs	Muni - Staff Costs	Planning Direct Costs	Total Planning FY26	GRAND TOTAL
3.2.2.5	Water Quality - Basin Planning & Outreach		$ 31,614		ANR			**$ -**	$31,614	$0		$208,233	**$239,847**	**$239,847**
3.2.2.5.4	Lake Iroquois Recreation District - Beebe Lane Grant Admin		$ -		Lake Iroquois Recreation District				$0	$0			**$0**	**$0**
3.2.2.5.7	Range Road & South Hill Stormwater Project Development - Underhill		$ -		Basin 7 CWSP (NRPC)				$0	$0		$10,000	**$10,000**	**$10,000**
3.2.2.5.8	Lake Forest Condos Stormwater		$ 2,661		LCBP				$2,661	$0		$47,000	**$49,661**	**$49,661**
3.2.3.13	Water Quality - Transportation (Consultant / MRGP Conceptual Plans)	$ -			PL			**$ -**						**$13,500**
3.2.3.20	Water Quality - Transportation (Consultant /non-MRGP Local Projects)	$ -	$ -	$ -	PL	$ -		**$ -**						**$20,000**
3.2.3.24	Essex Jct Stormwater CCTV Inspection - Phase 4	$ 2,598	$ -		PL	$ 50,000		**$ 52,598**						**$52,598**
3.2.3.44	South Burlington Culvert Assessment	$ -			PL	$ -		**$ -**						**$0**
3.2.3.45	Williston Stormwater Pipe CCTV Inspection Phase II and Phase III	$ 3,898			PL	$ 75,230		**$ 79,128**						**$119,128**
3.2.3.46	Winooski Stormwater Phosphorus Control Plan Update	$ 6,496			PL	$ 20,000		**$ 26,496**						**$26,496**
3.2.23	Clean Water Service Provider Year 2 Project Admin		$ 94,163		DEC				$ 94,163			0	**$ 94,163**	**$ 94,163**

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
3.2.24	Clean Water Service Provider Year 2 Project Implementation	DEC	Dan	Charlie, Forest, Chris	This is the 2nd DEC grant which will support efforts for CCRPC, as the designated Clean Water Service Provider (CWSP) for Basin 5 (Northern Lake Champlain Direct Drainages), to maintain administration and operation of grants/contracts to achieve phosphorus reduction targets.	1. Maintain Basin 5 CWSP and Water Quality Council webpages. 2. Provide services to Basin 5 Water Quality Council which approves expenditures (i.e. subgrants and subcontracts) for Project Delivery (identification-development-design-implementation-operation-verification) using DEC grant funds. 3. Maintain grant reporting (financial and performance) and oversee all issued subgrants and subcontracts.		$ 16,618
3.3	**Drinking Water and Wastewater**							
3.3.1	Municipal Bond Bank Water Systems Analysis TA	ACRPC	Ann	Taylor	RPC will provide support to public, primarily residential water systems by mapping infrastructure, developing, and completing ranking systems, developing and testing standardized financial models, and cataloguing state revolving loan fund (SRF) asset management plans as available.	1. Small System Capacity & Resiliency Program; 2. Survey of water systems administrative needs; 3. Collection of water system boundary information; 4. Compile existing DWSRF Useful Life Worksheets; 5. Procure engineering assessment/financial model-support tools subcontractors.	Consult	$ 16,703
3.3.2	Regional Housing Needs Assessment	Regional	Sarah	Taylor, Charlie	Complete a regional housing needs assessment, in collaboration with our municipalities, that meets the require regional plan element in 24 V.S.A. 4348a(a)(9), provides similar data/information to our municipalities, and identifies strategies to address regional and municipal housing needs (depending on size and scale).	1. Regional Housing Needs Assessment	Consult	$ 28,534
4.0	**RURAL INVESTMENT**							
4.1	**Habitat Preservation**							
4.1.1	Urban and Community Forestry Block Grant	FPR	Darren	Ann	Administer a statewide block grant program of $700,000 for urban tree planting in cooperation with the Urban and Community Forestry Program.	1. Design and Launch Urban Tree Planning Subgrant Program; 2. Subgrantee solicitation; 3. Subgrantee technical assistance; 4. Grant Administration		$ 14,506
5.0	**HEALTH &SAFETY**							
5.1	**Safety - Transportation**							
5.1.1	Traffic Alert Program	Regional	Emma		Coordinate contracting process with consultant; monitor and assist with issues and challenges.	Implementation of summer/fall 2019 and spring 2020 Traffic Alert Program.		$ 15,695
5.1.2	Transportation Safety	Regional	Sai	Eliana, TBD	Enhance travel safety in the County by assisting municipalities with safety reviews on local streets. Conduct safety studies for municipalities. Participate in VTrans' Safety Highway Office events and educational outreach to achieve the goals of the of the Strategic Highway Safety Plan (SHSP). Assist VTrans Operations and Safety Bureau Safe Systems Unit to identify stakeholders to engage on safety initiatives. Coordinate with VTrans in their ongoing safety programs including participation in RSARs, SLRS and HSIP programs. Attend VHSA meetings and collaborate on safety initiatives in the county.	1) Safety studies for member municipalities; 2) Coordination on all aspects of Road Safety Audit Reviews with VTrans and municipal staff; 3) Participation in and collaboration on events organized by the VTrans Highway Safety Office; and 4) Provide assistance to VTrans to identify stakeholders to engage in safety initiatives.		$ 8,749
5.1.4	Regional Safety Action Plan (100% federal funding)	Regional	Sai	Eleni, Eliana	This would include the development of a regional plan to support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and micromobility users; motorists; and commercial vehicle operators.	Regional Safety Action Plan.		$ -
5.1.5	VT-127 Road Safety Audit	Burlington/ Colchester	Jason	Sai	VT-127 is a regionally significant principal arterial serving Burlington, Colchester, and greater Chittenden County that has experienced recurring crash clusters, interchange-level safety issues, and evolving operational challenges over the past decade. This study will conduct a comprehensive corridor-wide Road Safety Audit consistent with FHWA and VTrans guidance and it will include crash analysis, field investigations, stakeholder coordination, and development of prioritized short-, medium-, and long-term safety recommendations	A report that describes the audit process, lists the safety deficiencies, and provides short, medium, and long-term recommendations to improve safety in the VT-127 corridor and reduce crashes.		$ 10,308
5.2	**Safety/Emergency Management**							
5.2.1	Emergency Management Planning Grant (EMPG)	VEM	Christine	Dan, Taylor, Darren	Provide planning, technical assistance and recovery efforts to towns, and assist the state. Offer trainings and support.	1. Technical Assistance and Education: trainings, grant writing, ERAF assistance, monthly conference calls, hazard mitigation regional support, state emergency management initiatives, maps, etc. 2. Organize and staff quarterly Regional Emergency Management Committee meetings. 3. Statewide Emergency Response: SEOC trainings, after action meetings, participation in state level exercises.		$ 34,854
5.2.7	DEMHS - Response & Recovery MOU	VEM	Christine	Dan, Sarah, Darren	This MOU ensures that RPC staff are 'on call' and available to assist the State if and when needed for natural or man made incidents or disasters. This might involve acting as a local liaison with our member municipalities, contacting them to learn the extent of any damage that might have occurred, and what help, if any, they may need in managing the situation both during the initial response phase of an incident, and also in the recovery phase afterward.	When needed, staff will contact municipal officials on several occasions to check in, and then to summarize and communicate this information and local needs to appropriate State officials.		$ -

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3.2.24	Clean Water Service Provider Year 2 Project Implementation		$ 16,618		DEC				$ 16,618			0	**$ 16,618**	**$ 16,618**
3.3	Drinking Water and Wastewater													
3.3.1	Municipal Bond Bank Water Systems Analysis TA		$ 16,703		DEC/Bond Bank				$ 16,703	$0			**$ 16,703**	**$ 16,703**
3.3.2	Regional Housing Needs Assessment		$ 28,534		DEC				$ 28,534	$0		$ 56,000	**$ 84,534**	**$ 84,534**
4.0	RURAL INVESTMENT													
4.1	Habitat Preservation													
	Urban and Community Forestry Block Grant		$ 14,506						$14,506			$25,704	**$40,210**	**$40,210**
5.0	HEALTH &SAFETY													
5.1	Safety - Transportation													
5.1.1	Traffic Alert Program	$ 15,695	$ -		PL			**$ 15,695**						**$15,695**
5.1.2	Transportation Safety	$ 8,749	$ -		PL			**$ 8,749**						**$8,749**
5.1.4	Regional Safety Action Plan (100% federal funding)	$ -	$ -	$ -	PL			**$ -**						**$25,000**
5.1.5	VT-127 Road Safety Audit	$ 10,308	$ -	$ 50,000	PL			**$ 60,308**						**$60,308**
5.2	Safety/Emergency Management													
5.2.1	Emergency Management Planning Grant (EMPG)		$ 34,854		DEMHS			**$ -**	$34,854	$0			**$34,854**	**$34,854**
5.2.7	DEMHS - Response & Recovery MOU		$ -		DEMHS			**$ -**	$0	$0			**$0**	**$0**

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
5.3.1	HMGP - Hazard Mitigation Grant Program	VEM	Christine	Dan, Darren, Ann, Taylor	Reach out to all municipalities in our region with the Notice of Funding for DR-4720 HMGP to identify and help develop eligible sub-applications. Assist in completing sub-applications as requested, partnering with the VEM Hazard Mitigation Teams to provide supplemental assistance. Conduct training, as appropriate, to municipal staff on how to develop HMGP sub-applications.	1. Outreach, Education, Training; 2. Sub-application development.		$ -
5.4.1	Multi-Jurisdictional Hazard Mitigation Plan Update - pending grant	VEM	Christine	Taylor	Update the 2021 Chittenden County Multi-Jurisdictional All-Hazards Mitigation Plan (AHMP).	1. Grant administration; 2. Procurement; 3. Project Management.		$ 29,030
5.5.1	Regional Transportation Resilience Planning - Phase 1 & 2	Regional	Christine & Chris	Charlie, Dan, TBD, Taylor	Work with VTrans to update the vulnerability scoring in the Transportation Resilience Planning Tool (TRPT) by adding damages from 2023 and 2024 declared events. Using the updated TRPT and information from existing plans such as VTrans' Resilience Improvement Plan (RIP), Hazard Mitigation Plans and others, CCRPC staff will work with our municipalities to identify and prioritize vulnerable & critical transportation infrastructure in Chittenden County.	1) Prioritized list of vulnerable and critical transportation infrastructure; 2) Scoping report; 3) Use information gathered to draft transportation-related elements of the Multi-jurisdictional All Hazards Mitigation Plan.		$ 60,719
5.6.1	Resilience Initiative for Vermont Empowerment and Recovery (RIVER): CVRPC subgrant	CVRPC/HUD	Darren		This task is a subgrant from Central Vermont RPC under a CDBG–Disaster Relief award. CVRPC and UVM will develop the RIVER (Resilience Initiative for Vermont Empowerment and Recovery) Navigator using a multi-objective optimization framework to assess flood vulnerabilities and resilience along the Winooski River and its tributaries. The project will identify high-impact mitigation strategies and create a modeling tool to support resilient land use and infrastructure planning across sectors and municipalities.	1. Participate in grant implementation meetings with CVRPC and other partners. 2. Review modelling data generated by partners 3. Participate in Winooski Flood Resilience Collaborative meetings 4.Promote engagement of municipal leaders from Bolton, Huntington and Richmond in RIVER.		$ 15,466
5.3	**Health**							
6.0	**EDUCATION**							
7.0	**FINANCE AND GOVERNANCE**							
7.1	**Coordinated Data & GIS Programming**							
7.1.1.2	Online mapping & data	Regional	Melanie		To provide new and maintain existing online resource mapping tools. Work to present the 2018 ECOS Plan in a more user friendly format.	1) Continue to refine ChittendenCountyVT online map (ECOS plan) and other online maps. 2) Work with VCGI to update our data in ESRI's World Topographic Map. 3) Develop additional online maps as requested. 4) ECOS Plan regional analysis, data in an online format.		$ 43,146
7.1.1.8	GIS Services and Short-term Planning Office Support - Essex Junction	Essex Junction	Melanie	Maya	The City of Essex Junction requests continued CCRPC support in FY27 for advanced GIS services, including complex analysis, web map hosting, data management, and large-format map production to support planning and infrastructure projects. Additionally, the City seeks limited short-term planning office assistance in summer 2026 to cover front-desk duties, development review support, and meeting staffing during reduced staff availability.	1. Update the zoning district maps; 2. Creation, maintenance, or consolidation of online GIS maps (e.g., zoning, stormwater, infrastructure); 3. Ongoing GIS support related to stormwater utility implementation and data management. 4. General planning assistance, in-office, in July 2026.		$ 9,669
7.1.2	Data Development & Maintenance & GIS Programming	Regional	Chris/ Melanie	Marshall, Sai, Jason	Continue to develop and maintain the GIS data library and provide GIS services and assistance. Continue to collect transportation data including infrastructure inventories, traffic, bike/ped, park & ride, and other counts (as requested by municipalities and stated in the latest TPI Guidance).	1) Update of Housing points data; 2) Update of Commercial/Industrial Sites data; 3) Update bike/ped data; 4) Update of infrastructure inventories (culverts, signs, sidewalks, etc.); 5) Updates to municipal zoning and regional future land use data as needed; and submit updates to VCGI annually; 6) Update of TIP GIS data and maps: 7) Updates and/or data development as needed or requested; 8) Conduct traffic counts as requested by municipalities and provide all relevant traffic data to VTrans by the required deadline; and start the process of gathering traffic data for all Functional Class 6 and 7 roads in the county (MIRE); 9) Report highway improvement data for TH Major Collectors (HPMS) data to VTrans at the end of each calendar year; 10) Collect and provide Bike, Pedestrian and Park & Ride count data to VTrans, based on the latest TPI Guidance; 11) Use existing data/sources to identify and report to VTrans the surface types on Class 2, 3 and 4 town highways in the county; 12) Conduct municipal culvert (under 20') inventories where the last full inventory is at least 10 years old and partial inventory is over 4 years old; 13) Create a GIS layer with parcels zoned as industrial or commercial that could be served by rail; and 14) GIS services (maps, data, technical assistance) to member municipalities, state agencies, regional partners and general public as requested.		$ 369,617
7.1.3	VT Online Bridge & Culvert Inventory Tool (VTCulverts)	Regional	Chris		Staff will continue to maintain and provide technical assistance for user's of the VOBCIT program (www.vtculverts.org).	1) Update vtculvert.org and provide annual summary of bridge & culvert inventories to VTrans as directed by TPI Guidance; 2) Provide technical support to users of the website; and 3) Provide Training to municipal staff (public works, road foremen) on using VOBCIT.		$ 3,898
7.2	**Coordinated County Performance Monitoring**							
7.2.4	ECOS Plan Updates & Reporting	Regional	Taylor, Sarah, Kate	Melanie, Charlie	This task will set aside CCRPC staff hours to update the ECOS Regional Plan.	1. LURB review process for 2026 ECOS Regional Plan; 2. Begin work on the an amendment to the ECOS Plan in FY28; 3. Develop "next steps" documents for municipalities interested in meeting statutory requirements to create new Centers or Neighborhoods in the future.		$ 89,198

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5.3.1	HMGP - Hazard Mitigation Grant Program		$ -		DEMHS				$0	$0			**$0**	**$0**
5.4.1	Multi-Jurisdictional Hazard Mitigation Plan Update - pending grant		$ 29,030		DEMHS				$29,030	$0		$131,300	**$160,330**	**$160,330**
5.5.1	Regional Transportation Resilience Planning - Phase 1 & 2	$ 60,719	$ -	$ -	PL			**$ 60,719**					**$0**	**$195,719**
5.6.1	Resilience Initiative for Vermont Empowerment and Recovery (RIVER): CVRPC subgrant		$ 15,466						$14,080	$1,386			**$15,466**	**$15,466**
5.3	Health													
6.0	EDUCATION													
7.0	FINANCE AND GOVERNANCE													
7.1	Coordinated Data & GIS Programming													
7.1.1.2	Online mapping & data	$ 43,146	$ -		PL			**$ 43,146**						**$43,146**
7.1.1.8	GIS Services and Short-term Planning Office Support - Essex Junction		$ 9,669		MUNI			**$ -**	$6,580	$3,089			**$9,669**	**$9,669**
7.1.2	Data Development & Maintenance & GIS Programming	$ 369,617	$ -		PL			**$ 369,617**						**$369,617**
7.1.3	VT Online Bridge & Culvert Inventory Tool (VTCulverts)	$ 3,898	$ -	$ -	SPR			**$ 3,898**	$0			$0		**$3,898**
7.2	Coordinated County Performance Monitoring													
7.2.4	ECOS Plan Updates & Reporting		$ 89,198		ACCD			**$ -**		$89,198			**$89,198**	**$89,198**

Task #	Task Name	Municipality or Partner Agency	Staff Lead	Staff Support	Task Description	Task Deliverable(s)	Level of Engagement	TOTAL $ CCRPC Staff
7.2.5	ECOS MTP Plan Update & Reporting - Transportation	Regional	TBD	Jason, Marshall, Christine, Taylor	Update of the regional plan for Chittenden County updated on a five-year cycle to comply with federal Department of Transportation regulations governing the Metropolitan Transportation Plan (MTP).	Per federal regulations, the MTP needs to updated and adopted every five years. Staff will be working to update the current 2023 MTP to prepare for its adoption in FY28.		$ 102,075
7.3	**Education & Outreach**							
7.3.1	Municipal Training: Non-Transportation	Regional	Darren	Taylor, Sarah, Kate, Maya	Provide municipal trainings on potential topics as described in FY27 ACCD contract.	1. Conduct at least three training sessions to promote statewide awareness with participant surveys. 2. Report on training needs received on survey forms or municipal consultations. 3. Publicize and assist as needed to deliver statewide training requested by DHCD in our region.		$ 7,562
7.3.2	Municipal Training: Transportation	Regional	Chris	Bryan	Deliver regular trainings on a variety of transportation topics using statewide training modules where applicable. Training topics may include: Highway Foremen's Meetings, complete streets, stormwater management, etc.	1. Host one or two road foremen meetings. 2. Present specific topics or other information (e.g., complete streets, road and bridge standards, etc.) to municipalities as needed. 3. Education and outreach events as requested.		$ 4,807
7.3.3.1	Community Outreach & Partnerships: Non-Transportation	Regional	Charlie	Taylor, Emma, Melanie, Anne Nelson	Participate in member, legislative and partner outreach to achieve the partnerships necessary to realize the ECOS Plan goals not related to transportation.	Non-transportation related: 1. Ongoing outreach to community through web, notices and newsletter. 2. Continue and build partnerships with ECOS Partners to further ECOS Plan strategy implementation. 3. Monitor and participate as needed in policy and legislative discussions.		$ 172,981
7.3.3.2	Community Outreach & Partnerships: Transportation	Regional	Charlie	Eleni, Emma	Participate in member, legislative and partner outreach to reinforce partnerships necessary to realize the ECOS/MTP transportation goals. Work with municipalities and partners to develop a transportation program that meets the ECOS/MTP goals.	Transportation-related: 1. Ongoing outreach to community through web, notices and newsletter. 2. Continue and build partnerships with ECOS Partners to further MTP implementation. 3. Monitor and participate as needed in policy and legislative discussions. 4. Outreach to municipalities on projects and needs as part of the UPWP development.		$ 214,097
7.4	**Regional or Shared Services**							
7.4.1	Regional or Shared Services	Regional	Charlie	Emma, Taylor	Provide staff support to municipally requested assistance on potential shared services.	Facilitate regional dispatch implementation process as needed, primarily as Assistant Secretary to the CCPSA board.		$ 15,401
7.4.3	Shared Municipal Policy Advisor	Winooski, Essex Jct., So Burl.	Anne Nelson	Charlie	Hire or contract an advisor to assist funding municipalities with internal policy development and implementation to improve employee retention	Municipal policies, workshops, and training as needed.		$ 20,425
7.4.4	Municipal ZA Services	Underhill and St. George	Maya H	Taylor	A Zoning Administrator to be shared between St. George and Underhill.	Zoning administration services		$ 72,655
7.4.5	Economic Mobility and Opportunity Special Assistant ICMA grant	Winooski, Essex Jct, Shelburne, South Burlington	Cymone		The purpose of this Vermont Economic Mobility and Opportunity Coalition Municipal Service grant is for CCRPC to employ an ICMA-funded Economic Mobility and Opportunity Special Assistant on behalf of the municipalities of Essex Junction, Shelburne, South Burlington and Winooski;	1. Hire an Economic Mobility and Opportunity Special Assistant; 2. Attend ICMA-sponsored convenings; 3. Co-design a work plan with residents and communities; 4. Begin implementing work plan; 5. Submit annual progress report at the end of the calendar year.		$ 108,650
8.0	**Title VI & Engagement Programming and Planning**							
8.1	**Title VI & Engagement Programming and Planning**							
8.1.1	Title VI, Public Participation Plan, and Engagement Work	Regional	Anne Nelson	Emma, Bryan, Charlie, Sarah	Continue to implement Title VI strategy and the Public Participation Plan (PPP) including the advancement of new forms of engagement as detailed in the PPP such as small engagement grants to target special interest constituencies for key transportation programs and projects. Engage with partner organizations to build capacity and develop civic infrastructure to promote robust engagement with all communities for transportation-related projects.	1) Reporting and implementation of Title VI program outreach. 2) Implementation of PPP. 3) Hire special interest constituencies as needed for engagement on specific programs or projects. 4) Update Public Participation Plan. 5) Conduct training of board and staff as appropriate. . 6) Support the Community Engagement Advisory Committee.		$ 164,283
8.1.5	Engagement and Planning - Non-Transportation	Regional	Anne Nelson	Emma. Charlie, Taylor	This task is for equity work related to planning outside of the scope of the MPO.	1. Equity training for land use staff. 2. Other tasks as they develop.		$ 19,631
								$ 3,826,275

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7.2.5	ECOS MTP Plan Update & Reporting - Transportation	$ 102,075	$ -		PL			**$ 102,075**						**$132,075**
7.3	Education & Outreach													
7.3.1	Municipal Training: Non-Transportation		$ 7,562		ACCD			**$ -**		$7,562			**$7,562**	**$7,562**
7.3.2	Municipal Training: Transportation	$ 4,807	$ -		PL			**$ 4,807**						**$4,807**
7.3.3.1	Community Outreach & Partnerships: Non-Transportation		$ 172,981		ACCD			**$ -**		$172,981		$8,000	**$180,981**	**$180,981**
7.3.3.2	Community Outreach & Partnerships: Transportation	$ 214,097	$ -		PL			**$ 214,097**						**$214,097**
7.4	Regional or Shared Services													
7.4.1	Regional or Shared Services		$ 15,401		ACCD			**$ -**		$15,401	$0	$0	**$15,401**	**$15,401**
	Municipal ZA Services		$ 20,425		MUNI				$ 10,000	$10,425		$0	**$20,425**	**$20,425**
	Municipal ZA Services		$ 72,655		MUNI				$ 72,655			$0	**$72,655**	**$72,655**
	Economic Mobility		$ 108,650		ICMA				$ 111,909			$20,000	**$131,909**	**$131,909**
8.0	Title VI & Engagement Programming and Planning													
8.1	Title VI & Engagement Programming and Planning													
8.1.1	Title VI, Public Participation Plan, and Engagement Work	$ 164,283	$ -	$ -	PL			**$ 164,283**						**$164,283**
8.1.5	Engagement and Planning - Non-Transportation		$ 19,631		ACCD			**$ -**		$19,631			**$19,631**	**$19,631**
	TOTAL DOLLARS:	**$ 2,242,400**	**$ 1,583,876**	**$ 295,000**	**$ -**	**$ 1,129,745**	**$ 800,000**	**$ 4,333,365**	**$ 741,527**	**$ 870,608**	**$ -**	**$ 624,237**	**$ 2,236,372**	**$ 7,971,379**

New FY27 UPWP Projects

Task #	Project	Source	Total Cost	PL Funds	Match	Land Use	Description
Regional Projects							
	Regional Active Transportation Plan Update	Staff	$30,000	$24,000	$6,000		CCRPC will start an update to the regional ATP in the spring of 2027. As part of this project, we will also examine the feasibility of an active transportation facility within the Circ ROW.
2.3.18	Update Regional Travel Demand Model	Staff	$150,000	$120,000	$30,000		The CCRPC will be updating the travel demand model for the region that uses data on population, housing, economic forecasts, and travel behavior to develop forecasts of future conditions of our transportation system. The CCRPC updated this model will be used in the development of the 2028 Metropolitan Transportation Plan (MTP).
3.2.3.13	Water Quality / Transp. Technical Assistance	Staff	No FY27 funds! Will be funded with carry forward funding				Provide water quality/transportation technical assistance to Chittenden County Municipalities related to MRGP compliance.
5.1.5	VT-127 Road Safety Audit	Burlington, Colchester	$50,000	$40,000	$10,000		VT-127 is a regionally significant principal arterial serving Burlington, Colchester, and greater Chittenden County that has experienced recurring crash clusters and interchange-level safety issues. This study will conduct a comprehensive corridor-wide Road Safety Audit to develop of prioritized short, medium, and long-term safety recommendation.
2.3.16.50	Shunpike Road Path Scoping Study	Williston	$50,000	$40,000	$10,000		A scoping study to evaluate the feasibility of a 10-foot-wide separated multi-use path and related safety improvements along the Shunpike Road corridor, a key connection between Williston and South Burlington. The outcome will provide a clear recommendation for advancing implementation and confirming constraints to guide future investments.
2.3.4.53	Rural Transit Access in Chittenden County	Colchester	$15,000	$12,000	$3,000		The purpose of the study would be to examine the feasibility of providing transit service to rural residents who are not eligible for existing programs targeted to people over the age of 60, people with disabilities, and low-income individuals who have Medicaid.
2.3.6	Transportation Technical Assistance	Staff	No new funds! Will be funded with carry forward funding				Provide transportation technical assistance to Chittenden County municipalities including but not limited to: complete streets, traffic calming, traffic control warrants, speed studies, etc.
2.1.3.6	Infill Housing Campaign	Staff	Non-Transportation Staff Time Only			$7,500	This campaign will motivate property owners to take advantage of infill/redevelopment opportunities in existing neighborhoods and create guides for completing small-scale (<10 unit) home build / renovation projects, as well as coordinate events designed to educate interested parties. Burlington, S. Burlington, Winooski, and Essex Junction have each committed a cost share of $2,500 each for the project in FY27.
1.3.2.5	Comprehensive Economic Development Strategy	Staff	TBD				A Comprehensive Economic Development Strategy (CEDS) is strategy-driven plan for regional economic development. CCRPC, GBIC, and our partners seek to develop a CEDS that meets the US Department of Commerce Economic Development Administration's (EDA) requirements.
3.3.2	Regional Wastewater Study	Staff	TBD				Description TBD

New FY27 UPWP Projects

Task #	Project	Source	Total Cost	PL Funds	Match	Land Use	Description
5.4.1	Hazard Mitigation Plan Update +C8:C4:C13	Staff	TBD				Update the 2021 Chittenden County Multi-Jurisdictional All-Hazards Mitigation Plan (AHMP).
	Regional Totals:		**$295,000**	**$236,000**	**$59,000**	**$7,500**	

New FY27 UPWP Projects

Task #	Project	Source	Total Cost	PL Funds	Match	Land Use	Description
Municipal Project Requests							
2.1.3.48	Bolton Land Use & Development Regulations Update	Bolton	Non-Transportation Staff Time Only			$5,250	In 2025, we completed an update of our town plan. We now need to update our land use regulations to bring them in alignment with the updated plan, regional planning goals and changes in state law. We are seeking technical assistance to ensure that our updates meet these goals while allowing sustainable growth in our geographically constrained town. We would like to contract with CCRPC, using existing local planning reserve funds to pay for this assistance. We plan to complete the project within one year.
2.3.6.48	Pearl Street LPI Technical Assistance	Burlington	Transportation Staff Time Only				This project will evaluate signalized intersections along Pearl Street to support implementation of Leading Pedestrian Intervals (LPIs) consistent with Burlington's Walk Bike Safety Action Plan.
7.4.3 or 7.4.5	Municipal Equity Policy Advisor Support and Economic Mobility and Opportunity Program	Essex Junction	Non-Transportation Staff Time Only			$10,000	The City of Essex Junction requests FY27 UPWP funding to continue supporting a shared Equity Policy Advisor position through CCRPC. This role provides municipalities with direct guidance and technical assistance to develop and implement equitable policies, focusing on areas such as community engagement, inclusive hiring, and shared regional tools. Building on FY26 work, the project supports ongoing regional collaboration, tool refinement, and expanded adoption of equitable practices, complementing related Economic Mobility and Opportunity initiatives.
3.2.3.24	Essex Junction Stormwater	Essex Junction	$50,000	$40,000	$10,000		This application is for Phase 4, the final phase, of this effort where the last set of stormwater pipes will be televised and their condition assessed. Phase 1-4 data will be used to develop a schedule framework for slip-lining or replacement of deficient pipes for capital/operational planning.
2.3.16.51	Five Corners Traffic Operations Feasibility and Modeling Study	Essex Junction	Transportation Staff Time Only				The Five Corners intersection in Essex Junction is a key, complex facility identified in the Connect the Junction TOD Master Plan for traffic operation improvements to enhance safety and support downtown growth. This project will evaluate prohibiting direct movement between Park Street and Main Street, rerouting traffic via Railroad Street to improve pedestrian conditions and optimize signal operations.
7.1.18	GIS Services and Short-Term Planning Office Support	Essex Junction	Non-Transportation Staff Time Only			$6,580	The City of Essex Junction requests continued CCRPC support in FY27 for advanced GIS services, including complex analysis, web map hosting, data management, and large-format map production to support planning and infrastructure projects. Additionally, the City seeks limited short-term planning office assistance in summer 2026 to cover front-desk duties, development review support, and meeting staffing during reduced staff availability.
2.3.16.52	Paving Capital Improvement Study	Huntington	$17,500	$14,000	$3,500		This effort will focus on studying the paved roads in Huntington, aiming to develop a capital plan that optimizes maintenance costs and benefits for the town's roads. The study will be guided by the latest paving science to ensure effective and efficient recommendations.

New FY27 UPWP Projects

Task #	Project	Source	Total Cost	PL Funds	Match	Land Use	Description
2.1.1.4	Huntington Town Plan Update	Huntington	Non-Transportation Staff Time Only			$6,300	The FY26 UPWP includes CCRPC staff support to the Huntington Planning Commission (HPC) to update the 2019 Town Plan, with continued assistance requested in FY 2027 to complete the plan. In FY 2026, an MPG-funded consultant, in coordination with CCRPC, led updates to the community vision and land use section, with CCRPC providing data, mapping, and workshop support. In FY27, CCRPC will assist HPC with updating remaining sections, refining the future land use map, conducting inclusive public outreach, synthesizing public input, and developing strategies related to housing, flood resilience, and other plan elements.
2.3.16.53	Route 15/Lee River Road Intersection Scoping Study	Jericho	$70,000	$56,000	$14,000		A new sidewalk is planned for 2026–2027 on Lee River Road starting at Route 15, but the lack of a safe crossing on Route 15 at this intersection poses a hazard for pedestrians and cyclists. The intersection's complex geometry and nearby congestion create additional safety challenges. This project will scope short-term safe crossing alternatives and long-term improvements to the Route 15 and Lee River Road intersection, as well as analyze the Lee River Road and Plains Road intersection for overall safety enhancements.
2.3.7.31	Jericho Active Transportation Plan	Jericho	Deferred to FY28				The Town of Jericho seeks to update its 2015 Bicycle and Pedestrian Facility Master Plan through a one-year project involving community input, infrastructure inventory, and data analysis. The updated plan will prioritize projects that enhance safe routes, connectivity between villages and trails, and support programs encouraging transportation behavior change. This update will also position the Town to pursue funding and develop a plan for key investments.
2.1.3.47	Jericho Wastewater Project Manager	Jericho	Non-Transportation Staff Time Only			$40,000	Jericho is pursuing a multi-year effort to establish its first municipal wastewater system in the Riverside Village Center to overcome development constraints and support affordable housing and a walkable community. Having completed preliminary engineering with CCRPC management, the Town is now requesting funding for CCRPC project management for Phase 2, which will involve managing final design work, permitting, and land acquisition through December 2027. This phase will focus on technical coordination, public outreach, and securing long-term funding to align the project with regional "smart growth" goals and future construction.
2.3.16.54	Jolina Court, Railroad Street, Bridge Street Intersection Study	Richmond	Transportation Staff Time Only				The purpose of the request is to ascertain the Level of Service at the intersection of Bridge Street, Railroad Street and Jolina Court in the event of a full "build-out" of the parcels that rely on the intersection for transportation purposes. In short, the Town of Richmond is looking for assistance in a comprehensive traffic study of the intersection. A side note is there is a railroad crossing located at the northern end of the project.
2.3.4.52	Shelburne Road Center Master Planning	South Burlington	$100,000	$80,000	$20,000		The Shelburne Road corridor in South Burlington lacks a central hub for civic life, characterized instead by strip development and auto dependency that limits local access to amenities. The Shelburne Road Center master plan will create a detailed roadmap to transform the area into a multi-modal, mixed-use destination with strong neighborhood connections. This project supports ECOS Plan and local goals by preparing inventories, analyses, and recommendations to guide the corridor's development into a functional community center.

New FY27 UPWP Projects

Task #	Project	Source	Total Cost	PL Funds	Match	Land Use	Description
2.3.16.55	Bay Road Bridge Replacement Scoping Study	Shelburne	$40,000	$32,000	$8,000		This project will update the 2010 Bay Road Bridge Replacement Scoping Study to address longstanding structural deficiencies and increased use by vehicles, pedestrians, bicyclists, and watercraft. The updated study will provide revised alternatives, cost estimates, preliminary plans, and consider bike/pedestrian facilities from the 2026 bike/ped study. It will also include a desk top environmental review and benefit-cost analysis to support a competitive BUILD grant application in 2027.
2.1.3.49	Town Center Historic 1705 Property – Public Outreach and Planning (Phase 1)	Westford	Non-Transportation Staff Time Only			$21,000	Westford requests UPWP support for Phase 1 of a multi-year effort to evaluate future uses of a recently acquired historic property in its town center, focusing on information gathering and public outreach. This phase will address environmental constraints, align potential uses with municipal goals, and engage the community to develop a shared vision for the site. Outcomes include identifying priorities, collecting community input, and establishing a foundation for future planning and investment decisions.
2.1.3.50	Westford Grant Writing Assistance	Westford	Non-Transportation Staff Time Only			$5,600	Westford requests CCRPC support for FY27 grant research and application development to address staffing limitations in pursuing funding for planning, infrastructure, and community needs. This one-year, on-call assistance will help identify grant opportunities, prepare competitive applications, and coordinate with town staff to align with municipal priorities. Expected outcomes include multiple quality grant submissions, increased funding competitiveness, and reduced administrative burden, positioning the Town for future success.
2.3.7.32	Brookside Road Path Study	Westford	$35,000	$28,000	$7,000		Westford seeks assistance to update a 2003 scoping study for a pedestrian pathway on Brookside Road, reflecting current conditions, standards, and costs. The project will develop revised pathway alternatives, planning-level cost estimates, and implementation phasing with consultant support and CCRPC project management. The outcome will be an updated conceptual framework to guide informed municipal and community discussions and position the project for future funding without committing to design or construction.
2.3.7.33	Williston Active Transportation Plan	Williston	$80,000	$64,000	$16,000		Public feedback during Williston's Town Plan update highlighted the need for expanded, better-connected bike paths and sidewalks to address safety and connectivity gaps. The Comprehensive Plan's Transportation chapter calls for an Active Transportation Plan to evaluate the existing network, prioritize projects, and guide multimodal improvements. UPWP funding would be used to develop this plan.
3.2.3.45	Williston Stormwater Pipe CCTV Inspection Phase III	Williston	$75,230	$60,184	$15,046		The Town of Williston is undertaking a multi-year CCTV inspection of its closed stormwater system to assess pipe conditions and prioritize upgrades. Following completion of Phases I and II, Phase III in 2027 will inspect remaining segments, with contractors managing data collection, video inspection, and condition analysis. The resulting Pipeline Assessment Certification Program (PACP) report and prioritization will guide proactive pipe replacements to reduce water quality impacts, flooding risk, and long-term repair costs.

New FY27 UPWP Projects

Task #	Project	Source	Total Cost	PL Funds	Match	Land Use	Description
3.2.3.46	Winooski Stormwater Phosphorus Control Plan Update	Winooski	$20,000	$16,000	$4,000		In April 2021, the city and CCPRC coordinated with Watershed Consulting to prepare a draft final stormwater PCP plan. The plan was submitted to DEC as part of our NPDES MS4 requirement. The PCP has not been approved by DEC due to two separate operational stormwater permits (GP 3-9050) that are likely to impact the MS4 PCP targets. The goal of this PCP update is to update the PCP plan pending the outcomes of the two operational stormwater permits.
2.3.6.49	Winooski Traffic Calming Support	Winooski	$75,000	$60,000	$15,000		The City adopted a Traffic Calming Manual in 2022 to guide evaluation and implementation of traffic calming measures. To take a more strategic approach, DPW proposes conducting approximately 10 traffic calming evaluations on candidate local streets, building on prior evaluations that met implementation warrants. The project will include public outreach, summary of findings, and concept planning for streets that qualify for traffic calming measures.
	Municipal Totals:		**$562,730**	**$450,184**	**$112,546**	**$94,730**	

New FY27 UPWP Projects

Task #	Project	Source	Total Cost	PL Funds	Match	Land Use	Description
Partner Projects							
2.3.3.1	Chittenden County Sustainable Transportation & Mobility Education and Engagement	CATMA	$155,000	$124,000	$31,000		This project will support CCRPC regional transportation and land use priorities by advancing Transportation Demand Management (TDM) strategies that improve mobility and reduce emissions across Chittenden County. UPWP funding will support expansion of TDM programs, modernization of the Transportation Coordinator Network, and coordination of on-the-ground actions that advance regional sustainability and climate goals.
2.3.3.2	CarShare Vermont Strategic Plan Development	CarShare Vermont	$102,500	$82,000	$20,500		FY27 UPWP funding would support CarShare Vermont's first expert-led strategic planning effort to assess transportation trends, engage stakeholders, evaluate internal systems, and define its role within an evolving regional mobility landscape. The result will be a data-driven three- to five-year roadmap focused on membership growth, service optimization, operational efficiency, and long-term sustainability aligned with regional planning efforts.
2.3.4.1	Transit Planning	GMT	$800,000	$640,000	$160,000		The FY27 work plan for GMT covers six major areas: Service Planning, Capital Projects Planning, National Transit Database Reporting, Rider Experience Outreach and Education, Additional Planning Projects, and Professional Development.
2.3.3.3	Active Transportation Planning	Local Motion	$152,950	$122,360	$30,590		Local Motion's FY27 work program provides technical assistance, education, and capacity-building to advance safe and equitable active transportation throughout Chittenden County. The proposal includes implementing Complete Streets initiatives, managing Safe Routes to School programs, and developing a comprehensive Walk/Bike Group Operators Manual to empower local volunteers.
2.3.3.8	Community-Based TDM Engagement	Net Zero Vermont	$59,740	$47,792	$11,948		This multi-year, community-based TDM initiative promotes walking, transit use, and improved access to nutritious food by addressing gaps in active transportation and safe multimodal connections. FY27 funding will continue building on past work by providing technical assistance, outreach, and resource-sharing to foster walkable, connected, and equitable communities.
2.3.3.12	Chittenden County EV Charging Planning and Municipal EV Support	VEIC	$96,825	$77,460	$19,365		In FY27, VEIC will develop a county-wide charging plan, provide on-call technical support to municipalities, and lead outreach to improve charging management and user behavior. These efforts aim to increase charging availability, strengthen municipal readiness, and boost public confidence in the EV network.
		Partner Totals:	**$1,367,015**	**$1,093,612**	**$273,403**	**$0**	
		TOTAL:	**$2,224,745**	**$1,779,796**	**$444,949**	**$102,230**	
	Est. Total $ Available :		**$2,225,000**				**Note:** Level of engagement needed uses the categories in the PPP: inform, consult, involve, collaborate, empower. https://www.ccrpcvt.org/wp-content/uploads/2016/01/CCRPC_PPP_Spectrum-of-Participation.pdf
	Amount Over/Under:		**$255**				

Municipality	Type	Source	Information	Other comments
Burlington	REI	Seth Kuchenbecker	The City of Burlington is currently completing a citywide outfall assessment project, with all work anticipated to be completed by spring 2026. Separately, the City is required to enter outfall assessment information into the State's MRGP map to complete the Road Erosion Inventories (REIs). To support this requirement, the City is requesting assistance from CCRPC, which has experience completing these REIs to enter the data collected through the outfall assessment project into this map.	
Burlington	ATRs	Calvin Wuthrich	Home Avenue (between Richardson St and Wells St) (BURL173) Home Avenue (near the rail crossing; Federal Rail Quiet Zone Certification) Flynn Avenue (near the rail crossing; Federal Rail Quiet Zone Certification) Manhattan Drive (between N Champlain St and Rose St) * N Winooski Avenue (between Archibald St and Riverside Ave) Roundabout Approaches (Ledge Rd, Shelburne St, Locust St, St Paul St, S Willard St)* *To be completed during the school year	Bicycle volumes at all locations except roundabout approach counts
Burlington	TM	Calvin Wuthrich	Pine St & Locust St Pine St & Howard St Pine St & Lakeside Ave Lakeside Ave & westernmost driveway to the Innovation Center Murray St & Allen St * S Union St & St Paul St North Ave & Northgate Rd *To be completed during the school year	Last regular day of school is June 12
Burlington	PCI	Phillip Peterson	The City of Burlington would like CCRPC to complete the pavement condition inventory (PCI) for FY27 using the PAVER software. This will help us update our network condition data and support our paving program planning and budgeting for the upcoming construction seasons. There are no time-sensitive restrictions or conflicts to flag at this point. Please let me know if you need anything else from us to get this scheduled.	
Essex Jct	ATRs	Chris Yuen	Up to three residential street locations within the City of Essex Junction, to be identified based on submitted and accepted Traffic Calming Requests under the City's newly adopted Traffic Calming Policy. Initial candidate locations will be drawn from streets that have advanced through the policy's screening process and require speed data collection to determine eligibility for traffic calming measures. Final locations will be coordinated with CCRPC staff prior to deployment.	if we suspect that school-related traffic is significant for a study location, it should be studied during the school year. These Automatic Traffic Recorder (ATR) counts will be used to support implementation of the City's Traffic Calming Policy, adopted by the City Council in 2025. Speed and volume data are required inputs under the policy to evaluate traffic conditions, prioritize requests, and determine appropriate traffic calming treatments. Counts should capture typical weekday and weekend conditions and are intended to measure 85th percentile speeds and daily traffic volumes The City anticipates requesting up to three counts during FY27, coordinated with CCRPC staff based on equipment availability and scheduling.
Essex Jct	TM	Chris Yuen	1. Five Corners Intersection 2. Maple St at Railroad St 3. Park St at Railroad St	Complete during school year. CCRPC previously provided turning movement count data for these three locations on Wednesday, March 26, 2025 from 6am to 6pm. We would like to repeat this count in FY27 to have a more robust data set to support the anticipated project to model a proposed change in traffic operations as outlined in a separate UPWP application. The turning movement counts should be conducted on a weekday during the school year on a day without anticipated major construction delays in Williston on Route 2A. The counts and processing should be completed prior to the start of the aforementioned intersection modeling project
Hinesburg	MRGP	Todd Odit		
South Burlington	Bike/Ped Counts	Erica Quallen	Swift Street shared use path just east Spear Street Dorset Street shared use path just south of Park Road Market Street path in front of Gooses/Market Street park	Market Street should be during school year. Last day is June 18
South Burlington	ATRs	Erica Quallen	Swift Street under I-189 overpass Bartlett Bay Road just east of railroad crossing Holmes Road just east of railroad crossing Inn Road just east of railroad crossing (private road)	We'd like to capture on-road bicycles on Swift Street