BASIN 5 CWSP Project Completion spent or committed grants and contracts February 2023 thru May 2026]

[Data compiled by D.Albrecht, after 5/21 BWQC actions

Red highlight indicates P-reduction later adjusted downward after funding vote

WPD ID#		Project Name	Project status	Date Funded by BWQC	Initial Contract Date	Total funds committed	Amended amount	Date of closeout/ termination	Total funds spent	TOTAL COST OF PROJECT	P-REDUCTION	COST PER KILO
		PROJECT DEVELOPMENT, General										
11400	CCRPC	Stonebridge Brook Stream/Floodplain Restoration Projects-Identification & Assessment-Basin 5	Closed out	5/18/2023	5/18/2023	$ 6,789.02		1/31/2024	$ 6,789.02			
11401	CCRPC	Mill River Stream/Floodplain Restoration Projects-Identification & Assessment-Basin 5	Closed out	5/18/2023	5/18/2023	$ 6,788.37		1/31/2024	$ 6,788.37			
11402	CCRPC	Malletts Creek Stream/Floodplain Restoration Projects-Identification & Assessment-Basin 5	Closed out	5/18/2023	5/18/2023	$ 6,788.26		1/31/2024	$ 6,788.26			
11403	CCRPC	Allen (Petty) Brook Stream/Floodplain Restoration Projects-Identification & Assessment-Basin 5	Closed out	5/18/2023	5/18/2023	$ 6,788.27		1/31/2024	$ 6,788.27			
11508	NRPC	Project Development - Using a Decision Tree to Categorize and Develop Projects in Grand Isle	Closed out	9/1/2023	9/1/2023	$6,128.67		9/30/204	$6,128.67			
11509	NRPC	Project Development - Using a Decision Tree to Categorize and Develop Projects in North Hero	Closed out	9/1/2023	9/1/2023	$6,128.67		9/30/204	$6,128.67			
11510	NRPC	Project Development - Using a Decision Tree to Categorize and Develop Projects in Isle LaMotte	Closed out	9/1/2023	9/1/2023	$6,128.66		9/30/204	$6,128.66			
11775	CCRPC	Colchester Pond Natural Area - Access Road - Project Development	Closed out	3/21/2024	N/A	$ 1,568.56		6/30/2024	$1,568.56			
12043	NRPC	Road & Shoreline Issues in northern Basin 5 - Project Development	Closed out	8/19/2024	8/19/2024	$9,193.68		12/31/2025	$9,193.68			
12407	FNLC	Saint Albans Bay Water Quality Project Review and Prioritization	Closed out	3/20/2025	3/20/2025	$5,529.00		12/31/2025	$5,529.00			
12371	FNLC	Georgia Shore and Mill River Non-Regulatory Projects - Project Development - Georgia	Closed out	1/16/2025	1/16/2025	$6,700.00		projected >>	$6,700.00			
12372	FNLC	Mill River Rd and Georgia Shore Rd NW Stormwater Treatment Project - Project Development - Georgia	Closed out	1/16/2025	1/16/2025	$3,300.00		12/31/2025	$3,300.00			
12435	CCRPC	Shelburne Bay Non-Regulatory Water Quality Project Development	Closed out	7/18/2024	N/A	$ 18,769.09		12/31/2025	$18,769.09			
14160	VLT	Non regulatory project identification - VLT Conserved Properties in Basin 5	Active	7/1/2025	7/1/2025	$10,000.00			$9,649.34			
14640	CCRPC	WWTF Laplatte floodplain restoration-Hinesburg-Project Development	Active	7/18/2024	N/A	$1,000.00			$162.50			
14688	LCA	Non-regulatory Project Development - McCabe's Brook, Direct-to-Lake	Active	3/19/2026	3/31/2026	$10,000.00			$0.00			
14733	FCNRCD	Non-Regulatory Project Development - Franklin County	Active	4/16/2026	5/8/2026	$10,000.00			$0.00			
				SUB-TOTAL >>>>>>>		**$121,600.25**			**SUB-TOTAL >>>>>>>**	$100,412		

WPD ID#		Project Name	Project status	Date Funded by BWQC	Initial Contract Date	Total funds committed	Amended amount	Date of closeout/ termination	Total funds spent			
		OPERATIONS & MAINTENANCE & VERIFICATION										
11965	CCRPC	Falls Road Trail (included repair)	Active			$3,485.60			$3,485.60			
11489	CCRPC	UVM Hort Farm Stream Restoration	Active			$375.00			$375.00			
9952	LIRD	Beebe Lane Road rebuild	Active									
12215	Town of Saint Albans	Fairfax Street Culvert	Active									
12421	WVPD	Wolcott Family Nat. Area Stream Restoration	Active									
12314	FNLC	Mill River Road SE Stream Restoration	Active									
						$3,860.60				$3,861		

WPD ID#		Project Name	Project status	Date Funded by BWQC	Initial Contract Date	Total funds committed	Amended amount	closeout/ termination	Total funds spent			
		ADOPTION PROJECTS										
14458	WNRCD	Basin 5 Riparian Planting - Adoptions for O&M - Project Development	Active	10/16/2025	10/21/2025	$2,316.00	$ 2,612.00		$4,928.00	adopted 1/15/26	11.63 ??	t.b.d.
14636	CCRPC	Basin 5 Non-Regulatory Projects - Adoptions for O&M - Project Development	Active	7/18/2024	7/18/2024	$750.00			$750.00		???	
				SUB-TOTAL >>>>>>>		**$5,678.00**			**SUB-TOTAL >>>>>>>**	$5,678		

WPD ID#		Project Name	Project status	Date Funded by BWQC	Initial Contract Date	Total funds committed	Amended amount	Date of closeout/ termination	Total funds spent	TOTAL COST OF PROJECT	P-REDUCTION	COST PER KILO
		Completed FY23 through FY26										
11083	Town of Georgia	Falls Road Trail Design, FINAL DESIGN	Closed out	3/1/2023	3/1/2023	$ 34,753.36		6/30/2024	$ 34,753.36			
11965	Town of Georgia	Falls Road Trail Gully Stabilization - Implementation - Georgia	Closed out	8/12/2024	8/12/2024	$73,076.00		12/31/2024	$73,076.00		FY 25	
									SUB-TOTAL >>>>>>>	$107,829	24.12	$4,471
11489	UVM	UVM Horticultural Farm Dam Removal and Floodplain Restoration	Closed out	4/1/2024	4/1/2024	$84,600.00		12/31/2024	$84,600.00		FY 25	
									SUB-TOTAL >>>>>>>	$84,600	3.90	$21,692
9952	LIRD	Beebe Lane Implementation	Closed out	7/18/2024	7/18/2024	$20,000.00		6/30/2025	$20,000.00			
9952	CCRPC	Beebe Lane Implementation	Closed out	7/18/2024	7/18/2024	$3,553.70		6/30/2025	$3,553.70		FY 25	
									SUB-TOTAL >>>>>>>	$23,554	1.15	$20,481
11754	Town of Saint Albans	Fairfax Street Culvert - Floodplain / Stream Restoration - Preliminary Design - Saint Albans Town	Closed out	4/1/2024	4/1/2024	$7,500.00		9/30/204	$7,500.00			
12215	Town of Saint Albans	Fairfax Street Culvert Floodplain /Stream Restoration – Implementation – St. Albans Town	Closed out	12/1/2024	12/1/2024	$46,000.00		9/30/2025	$46,000.00		FY 26	
									SUB-TOTAL >>>>>>>	$53,500	0.82	$65,244
11793	WVPD	Wolcott Family Natural Area - Floodplain Reconnection - Colchester - Preliminary Design	Closed out	4/22/2024	4/22/2024	$ 6,981.00		12/31/2024	$6,981.00			
12403	WVPD	Wolcott Family Natural Area Floodplain Reconnection - Final Design - Colchester	Closed out	3/5/2025	3/5/2025	$5,042.50		9/30/2025	$5,042.50			
12421	WVPD	Wolcott family natural areas - beaver dam analogs-floodplain restoration-implementation	Active	3/5/2025	3/5/2025	$28,996.00		**projected >>**	**$28,996.00**		FY 26	
									SUB-TOTAL >>>>>>>	$41,020	1.09	$37,633
10843	FNLC	Mill River Road, SE, Infiltration Chamber & Gully Restoration Design, FINAL DESIGN	Closed out	3/1/2023	3/1/2023	$ 15,110.80		6/30/2024	$ 15,110.80			
12314	FNLC	Mill River Road SE Infiltration Chambers and Plunge Pool - Implementation - Georgia	Active	5/20/2025	5/20/2025	$62,660.00		**projected >>**	**$62,660.00**		FY 26	
						$ 388,273.36			SUB-TOTAL >>>>>>>	$77,771	2.30	$33,813
		IMPLEMENTATION FUNDED FOR FY27										
11823	GICNRCD	Two Heroes Stream Restoration - Final Design - South Hero	Closed out	5/16/2024	5/16/2024	$17,960.14		3/31/2025	$17,960.14			
12680	GICNRCD	Two Heroes Stream Restoration - Implementation - South Hero	Active	4/1/2025	4/1/2025	$53,180.00		**projected >>**	**$53,180.00**		FY27	
									SUB-TOTAL >>>>>>>	$71,140	1.23	$57,838
11084	FNLC	Polly Hubbard Road stream floodplain - Final Design	Closed out	10/16/2025	10/20/2025	$11,000.00		3/31/2026	**$8,990.00**			

12029	FNLC	Polly Hubbard Road stream floodplain - Implementation	Active		3/16/2026	$68,118.00		projected >>	**$68,118.00**		FY27	
									SUB-TOTAL >>>>>>>	$77,108	1.6	$48,193
14744	VLT	Button Stream Restoration - Final Design-Colchester	Active	4/16/2026	5/8/2026	$8,099.00		projected >>	**$8,099.00**			
t.b.d.	VLT	Button Stream Restoration - Implementation-Colchester	Active	4/16/2026	5/8/2026	$22,609.00		projected >>	**$22,609.00**		FY27	
									SUB-TOTAL >>>>>>>	$30,708	4.6	$6,676
14495	CCRPC	Lake Forest Condos - Stormwater - Project Dev	Closed out	6/18/2025	6/18/2025	$7,394.66		$45,930.00	$7,394.66			
14067	CCRPC	Lake Forest Condos - Stormwater - Preliminary	Closed out	9/18/2025	9/18/2025	$40,277.25		$46,112.00	$40,277.25			
14616	CCRPC	Lake Forest Condos - Stormwater - Final Desig	Active	1/15/2026	1/15/2026	$67,659.00		projected >>	$67,659.00			
t.b.d	CCRPC	Lake Forest Condos - Stormwater - Implementa	Active	5/21/2026	5/21/2026	$668,439.00		projected >>	$668,439.00		FY27	
									SUB-TOTAL >>>>>>>	$783,770	30.02	$26,108
t.b.d.	SHLT	Sunrise Drive Bioengineered Shoreline - Final D	Active	5/21/2026	late May	$101,946.00		projected >>	$101,946.00		FY27	
						$1,066,682.05			**SUB-TOTAL >>>>>>>**	$101,946	3.65	$27,930
							ALL PROJECTS ABOVE (excluding development & O&M)			$1,458,623	74.48	$19,584
		THRU PRELIMINARY DESIGN, on-hold										
11305	LCA	McCabe's Brook, Process-based restoration - Preliminary Design - Shelburne, PRELIM DESIGN	Closed out	3/1/2023	3/1/2023	$33,569.27		12/31/2024	$33,569.27			
		final design & implementation ?????????							??????			
						$33,569.27			SUB-TOTAL >>>>>>>	$33,569	6.72	
		FUNDED THRU FINAL DESIGN	*** Final Implementation Cost and Final P-reduction not yet determined									
12271	Town of North Hero	Pelots Point Road Lakeshore Stabilization - Project Development - North Hero	Closed out	10/1/2024	10/1/2024	$3,478.00		12/31/2025	$3,478.00			
14486	Town of North Hero	Pelots Point Road Lakeshore Stabilization - Preliminary Design - North Hero	Closed out	11/20/2025	11/21/2025	$3,207.00			$3,207.00			
14487	Town of North Hero	Pelots Point Road Lakeshore Stabilization - Final Design - North Hero	Active	11/20/2025	11/21/2025	$18,084.00		projected >>	**$18,084.00**			
	Town of North Hero	Implementation pending							??????			
									SUB-TOTAL >>>>>>>	$24,769	7.50	
13036	GICNRCD	Town Beach Shoreline Stabilization - Project Development - South Hero	Closed out	7/18/2024	7/18/2024	$7,210.00		12/31/2025	$7,210.00			
14461	GICNRCD	Town Beach Shoreline Stabilization - Final Design - South Hero	Active	12/18/2025	12/30/2025	$26,148.00		projected >>	**$26,148.00**			
	GICNRCD	Implementation pending							????			
						$58,127.00			**SUB-TOTAL >>>>>>>**	$33,358	3.60	

			Total funds committed	
Total funds committed	**PROJECT DEVELOPMENT, General**	**>>>>>>>**	**$121,600**	
Total funds committed	**OPERATIONS & MAINTENANCE**	**>>>>>>>**	**$3,861**	
Total funds committed	**ADOPTION PROJECTS**	**>>>>>>>**	**$5,678**	
Total funds committed	**COMPLETED: FY23 through FY26**	**>>>>>>>**	**$388,273**	
funds committed	**IMPLEMENTATION FUNDED FOR FY27**	**>>>>>>>**	**$1,066,682**	
funds committed	**THRU PRELIMINARY DESIGN, on-hold**	**>>>>>>>**	**$33,569**	
funds committed	**FUNDED THRU FINAL DESIGN**	**>>>>>>>**	**$58,127**	
		TOTAL	**$1,677,791**	

POTENTIAL IMPLEMENTATION AWARDS)		**Estimated Final Total**	**P-REDUCTION**	**COST PER KILO**
Pelots Point	**$175,346**	$200,115	7.5	$26,682
Town Beach	**$97,600**	$130,958	3.6	$36,377
	$272,946	**$331,073**	**11.1**	**$29,826**

Basin 5 Phosphorus Reduction Targets (per FY grant), revised Dec. 2025

	Project Completion Dollars from State	**TARGET IN KILOS**	**ACHIEVED**	
FY 23	**$ 548,539.08**	17.2	0	
FY 24	**$ 630,537.12**	19	0	
FY 25	**$ 617,140.00**	18	29.17	
FY 26	**$ 602,045.00**	17	4.21	
FY 23 - 26	**$ 2,398,261.20**	71.2		
FY27	**All Grants funded for CONS**		41.10	
FY27	if constructed >>>>		0.00	

Adopted projects, Essex High School & Shelburne Vineyard
O&M by WNRCD t.b.d.... ????