

BASIN 5 CWSP Project Completion spent or committed grants and contracts February 2023 thru June 2026]										Data compiled by D.Albrecht, after 6/18/26 BWQC actions	Red highlight indicates P-reduction later adjusted downward after funding vote		
WPD ID#		Project Name	Project status	Date Funded by BWQC	Initial Contract Date	Total funds committed	Amended amount	Date of closeout/ termination	Total funds spent	TOTAL COST OF PROJECT	P- REDUCTION	COST PER KILO	
		PROJECT DEVELOPMENT											
11400	CCRPC	Stonebridge Brook Stream/Floodplain Restoration Projects-Identification & Assessment-Basin 5	Closed out	5/18/2023	5/18/2023	\$ 6,789.02		1/31/2024	\$ 6,789.02				
11401	CCRPC	Mill River Stream/Floodplain Restoration Projects-Identification & Assessment-Basin 5	Closed out	5/18/2023	5/18/2023	\$ 6,788.37		1/31/2024	\$ 6,788.37				
11402	CCRPC	Malletts Creek Stream/Floodplain Restoration Projects-Identification & Assessment-Basin 5	Closed out	5/18/2023	5/18/2023	\$ 6,788.26		1/31/2024	\$ 6,788.26				
11403	CCRPC	Allen (Petty) Brook Stream/Floodplain Restoration Projects-Identification & Assessment-Basin 5	Closed out	5/18/2023	5/18/2023	\$ 6,788.27		1/31/2024	\$ 6,788.27				
11508	NRPC	Project Development - Using a Decision Tree to Categorize and Develop Projects in Grand Isle	Closed out	9/1/2023	9/1/2023	\$6,128.67		9/30/204	\$6,128.67				
11509	NRPC	Project Development - Using a Decision Tree to Categorize and Develop Projects in North Hero	Closed out	9/1/2023	9/1/2023	\$6,128.67		9/30/204	\$6,128.67				
11510	NRPC	Project Development - Using a Decision Tree to Categorize and Develop Projects in Isle LaMotte	Closed out	9/1/2023	9/1/2023	\$6,128.66		9/30/204	\$6,128.66				
11775	CCRPC	Colchester Pond Natural Area - Access Road - Project Development	Closed out	3/21/2024	N/A	\$ 1,568.56		6/30/2024	\$1,568.56				
12043	NRPC	Road & Shoreline Issues in northern Basin 5 - Project Development	Closed out	8/19/2024	8/19/2024	\$9,193.68		12/31/2025	\$9,193.68				
12407	FNLC	Saint Albans Bay Water Quality Project Review and Prioritization	Closed out	3/20/2025	3/20/2025	\$5,529.00		12/31/2025	\$5,529.00				
12371	FNLC	Georgia Shore and Mill River Non-Regulatory Projects - Project Development - Georgia	Closed out	1/16/2025	1/16/2025	\$6,700.00		6/30/2026	\$6,700.00				
12372	FNLC	Mill River Rd and Georgia Shore Rd NW Stormwater Treatment Project - Project Development - Georgia	Closed out	1/16/2025	1/16/2025	\$3,300.00		12/31/2025	\$3,300.00				
12435	CCRPC	Shelburne Bay Non-Regulatory Water Quality Project Development	Closed out	7/18/2024	N/A	\$ 18,769.09		12/31/2025	\$18,769.09				
14160	VLT	Non regulatory project identification - VLT Conserved Properties in Basin 5	Closed out	7/1/2025	7/1/2025	\$10,000.00		6/30/2026	\$9,649.34				
14640	CCRPC	WWTF Laplatte floodplain restoration-Hinesburg-Project Development	Active	7/18/2024	N/A	\$1,000.00			\$162.50				
14688	LCA	Non-regulatory Project Development - McCabe's Brook, Direct-to-Lake	Active	3/19/2026	3/31/2026	\$10,000.00			\$0.00				
14733	FCNRCD	Non-Regulatory Project Development - Franklin County	Active	4/16/2026	5/8/2026	\$10,000.00			\$0.00				
t.b.d.	CCRPC	Further scoping of five Milton Projects - Project Development	Active	6/18/2026	7/1/2026	\$4,000.00							
				SUB-TOTAL >>>>>>		\$125,600.25		SUB-TOTAL >>>>>>		\$100,412			
WPD ID#		Project Name	Project status	Date Funded by BWQC	Initial Contract Date	Total funds committed	Amended amount	Date of closeout/ termination	Total funds spent				
		OPERATIONS & MAINTENANCE & VERIFICATION											
11965	CCRPC	Falls Road Trail (included repair)	Active			\$3,485.60			\$3,485.60				
11489	CCRPC	UVM Hort Farm Stream Restoration	Active			\$375.00			\$375.00				
9952	LIRD	Beebe Lane Road rebuild	Active										
	Town of Saint Albans												
12215		Fairfax Street Culvert	Active										
12421	WVPD	Wolcott Family Nat. Area Stream Restoration	Active										
12314	FNLC	Mill River Road SE Stream Restoration	Active										
						\$3,860.60				\$3,861			
WPD ID#		Project Name	Project status	Date Funded by BWQC	Initial Contract Date	Total funds committed	Amended amount	Date of closeout/ termination	Total funds spent				
ADOPTION PROJECTS													
14458	WNRCD	Basin 5 Riparian Planting - Adoptions for O&M - Project Development	Active	10/16/2025	10/21/2025	\$2,316.00	\$ 2,612.00	9/29/2026	\$4,928.00	adopted 1/15/26	2.19	t.b.d.	
14636	CCRPC	Basin 5 Non-Regulatory Projects - Adoptions for O&M - Project Development	Active	7/18/2024	7/18/2024	\$750.00			\$750.00		???		
				SUB-TOTAL >>>>>>		\$5,678.00		SUB-TOTAL >>>>>>		\$5,678			
WPD ID#		Project Name	Project status	Date Funded by BWQC	Initial Contract Date	Total funds committed	Amended amount	Date of closeout/ termination	Total funds spent				
		Completed FY23 through FY26								TOTAL COST OF PROJECT	P- REDUCTION	COST PER KILO	
11083	Town of Georgia	Falls Road Trail Design, FINAL DESIGN	Closed out	3/1/2023	3/1/2023	\$ 34,753.36		6/30/2024	\$ 34,753.36				
11965	Town of Georgia	Falls Road Trail Gully Stabilization - Implementation - Georgia	Closed out	8/12/2024	8/12/2024	\$73,076.00		12/31/2024	\$73,076.00		FY 25		
									SUB-TOTAL >>>>>>	\$107,829	24.12	\$4,471	
11489	UVM	UVM Horticultural Farm Dam Removal and Floodplain Restoration	Closed out	4/1/2024	4/1/2024	\$84,600.00		12/31/2024	\$84,600.00		FY 25		
									SUB-TOTAL >>>>>>	\$84,600	3.90	\$21,692	
9952	LIRD	Beebe Lane Implementation	Closed out	7/18/2024	7/18/2024	\$20,000.00		6/30/2025	\$20,000.00				
9952	CCRPC	Beebe Lane Implementation	Closed out	7/18/2024	7/18/2024	\$3,553.70		6/30/2025	\$3,553.70		FY 25		
									SUB-TOTAL >>>>>>	\$23,554	1.15	\$20,481	
11754	Town of Saint Albans	Fairfax Street Culvert - Floodplain / Stream Restoration - Preliminary Design - Saint Albans Town	Closed out	4/1/2024	4/1/2024	\$7,500.00		9/30/204	\$7,500.00				
12215	Town of Saint Albans	Fairfax Street Culvert Floodplain /Stream Restoration – Implementation – St. Albans Town	Closed out	12/1/2024	12/1/2024	\$46,000.00		9/30/2025	\$46,000.00		FY 26		
									SUB-TOTAL >>>>>>	\$53,500	0.82	\$65,244	
11793	WVPD	Wolcott Family Natural Area - Floodplain Reconnection - Colchester - Preliminary Design	Closed out	4/22/2024	4/22/2024	\$ 6,981.00		12/31/2024	\$6,981.00				
12403	WVPD	Wolcott Family Natural Area Floodplain Reconnection - Final Design - Colchester	Closed out	3/5/2025	3/5/2025	\$5,042.50		9/30/2025	\$5,042.50				
12421	WVPD	Wolcott family natural areas - beaver dam analogs-floodplain restoration-implementation	Active	3/5/2025	3/5/2025	\$28,996.00			\$28,996.00		FY 26		
									SUB-TOTAL >>>>>>	\$41,020	1.09	\$37,633	
10843	FNLC	Mill River Road, SE, Infiltration Chamber & Gully Restoration Design, FINAL DESIGN	Closed out	3/1/2023	3/1/2023	\$ 15,110.80		6/30/2024	\$ 15,110.80				
12314	FNLC	Mill River Road SE Infiltration Chambers and Plunge Pool - Implementation - Georgia	Active	5/20/2025	5/20/2025	\$62,660.00			\$62,660.00		FY 26		
						\$ 388,273.36			SUB-TOTAL >>>>>>	\$77,771	2.30	\$33,813	
		IMPLEMENTATION FUNDED FOR FY27											
11823	GICNRCD	Two Heroes Stream Restoration - Final Design - South Hero	Closed out	5/16/2024	5/16/2024	\$17,960.14		3/31/2025	\$17,960.14				
12680	GICNRCD	Two Heroes Stream Restoration - Implementation - South Hero	Active	4/1/2025	4/1/2025	\$53,180.00			\$53,180.00		FY27		
									SUB-TOTAL >>>>>>	\$71,140	1.23	\$57,831	

11084	FNLC	Polly Hubbard Road stream floodplain - Final Design	Closed out	10/16/2025	10/20/2025	\$11,000.00		3/31/2026	\$8,990.00			
12029	FNLC	Polly Hubbard Road stream floodplain - Implementation	Active		3/16/2026	\$68,118.00			\$68,118.00		FY27	
								SUB-TOTAL >>>>>>		\$77,108	1.6	\$48,193
14744	VLT	Button Stream Restoration - Final Design-Colchester	Active	4/16/2026	5/8/2026	\$8,099.00			\$8,099.00			
14749	VLT	Button Stream Restoration - Implementation-Colchester	Active	4/16/2026	5/8/2026	\$22,609.00			\$22,609.00		FY27	
								SUB-TOTAL >>>>>>		\$30,708	4.6	\$6,676
14495	CCRPC	Lake Forest Condos - Stormwater - Project Development - Burlington	Closed out	6/18/2025	6/18/2025	\$7,394.66		9/30/2025	\$7,394.66			
14067	CCRPC	Lake Forest Condos - Stormwater - Preliminary Design - Burlington	Closed out	9/18/2025	9/18/2025	\$40,277.25		3/31/2026	\$40,277.25			
14616	CCRPC	Lake Forest Condos - Stormwater - Final Design - Burlington	Active	1/15/2026	1/15/2026	\$67,659.00		6/30/2026	\$67,659.00			
14764	CCRPC	Lake Forest Condos - Stormwater - Implementation - Burlington	Active	5/21/2026	5/21/2026	\$668,439.00			\$668,439.00		FY27	
								SUB-TOTAL >>>>>>		\$783,770	30.02	\$26,108
14842	SHLT	Sunrise Drive Bioengineered Shoreline - Implementation - South Hero	Active	5/21/2026	7 / x / 2026	\$101,946.00			\$101,946.00		FY27	
						\$1,066,682.05		SUB-TOTAL >>>>>>		\$101,946	3.65	\$27,930
							ALL PROJECTS ABOVE (excluding development & O&M)			\$1,458,623	74.48	\$19,584

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		THRU PRELIMINARY DESIGN, on-hold										
11305	LCA	McCabe's Brook, Process-based restoration - Preliminary Design - Shelburne, PRELIM DESIGN	Closed out	3/1/2023	3/1/2023	\$33,569.27		12/31/2024	\$33,569.27			
		final design & implementation ??????????							??????			
						\$33,569.27		SUB-TOTAL >>>>>>		\$33,569	6.72	

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		FUNDED THRU FINAL DESIGN	*** Final Implementation Cost and Final P-reduction not yet determined									
12271	Town of North Hero	Pelots Point Road Lakeshore Stabilization - Project Development - North Hero	Closed out	10/1/2024	10/1/2024	\$3,478.00		12/31/2025	\$3,478.00			
14486	Town of North Hero	Pelots Point Road Lakeshore Stabilization - Preliminary Design - North Hero	Closed out	11/20/2025	11/21/2025	\$3,207.00		6/30/2026	\$3,207.00			
14487	Town of North Hero	Pelots Point Road Lakeshore Stabilization - Final Design - North Hero	Active	11/20/2025	11/21/2025	\$18,084.00			\$18,084.00			
	Town of North Hero	Implementation pending							??????			
								SUB-TOTAL >>>>>>		\$24,769	7.50	
13036	GICNRCD	Town Beach Shoreline Stabilization - Project Development - South Hero	Closed out	7/18/2024	7/18/2024	\$7,210.00		12/31/2025	\$7,210.00			
14461	GICNRCD	Town Beach Shoreline Stabilization - Final Design - South Hero	Active	12/18/2025	12/30/2025	\$26,148.00		projected >>	\$26,148.00			
	GICNRCD	Implementation pending							????			
						\$58,127.00		SUB-TOTAL >>>>>>		\$33,358	3.60	

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					Total funds committed						
Total funds committed	PROJECT DEVELOPMENT, General			>>>>>>	\$125,600		POTENTIAL IMPLEMENTATION AWARDS)		Estimated Final Total	P-REDUCTION	COST PER KILO
Total funds committed	OPERATIONS & MAINTENANCE			>>>>>>	\$3,861		Pelots Point	\$124,519	\$149,288	8.9	\$16,774
Total funds committed	ADOPTION PROJECTS			>>>>>>	\$5,678		Town Beach	\$97,600	\$130,958	3.6	\$36,377
Total funds committed	COMPLETED: FY23 through FY26			>>>>>>	\$388,273						
Total funds committed	IMPLEMENTATION FUNDED FOR FY27			>>>>>>	\$1,066,682						
Total funds committed	THRU PRELIMINARY DESIGN, on-hold			>>>>>>	\$33,569						
Total funds committed	FUNDED THRU FINAL DESIGN			>>>>>>	\$58,127						
					TOTAL	\$1,681,791					

Basin 5 Phosphorus Reduction Targets (per FY grant), revised Dec. 2025				
	Project Completion Dollars from State	TARGET IN KILOS	ACHIEVED	
FY 23	\$ 548,539.08	17.2	0	
FY 24	\$ 630,537.12	19	0	
FY 25	\$ 617,140.00	18	29.17	
FY 26	\$ 602,045.00	17	4.21	
FY 23 - 26	\$ 2,398,261.20	71.2		
FY27	All Grants			
	funded for CONS		41.10	

Adopted projects, Essex High School & Shelburne Vineyard O&M by WNRCD

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