CHITTENDEN COUNTY RPC
Communities Planning Together

Fiscal Year 2026 UPWP – Midyear Adjustment

(UPWP - Unified Planning Work Program)

Adopted – January 21, 2026

Chittenden County
Regional Planning Commission

July 1, 2025 – June 30, 2026

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Introduction and Purpose of the UPWP

This document, the ***Fiscal Year 2026 Unified Planning Work Program*** (FY 2026 UPWP) defines the regionally agreed upon transportation and regional planning priorities and the roles and responsibilities of various participants in the planning process for Chittenden County. The work elements described are to be accomplished during the period between July 1, 2025 and June 30, 2026. The following sections provide an overview of the Chittenden County Regional Planning Commission (CCRPC) and describe how all the municipalities, agencies, partners, stakeholders, and other interests involved in the activities of CCRPC work together in a comprehensive, continuing, and cooperative process to meet critical transportation and land use needs of Chittenden County.

Introduction to Land Use Planning

The CCRPC is one of Vermont's 11 State designated Regional Planning Commissions (RPCs). CCRPC was created by its member municipalities in 1966, approved by the Vermont Agency of Commerce and Community Development specifically to undertake regional planning, and by statute are considered subdivisions of the State.

In Vermont, planning is performed collaboratively by the State, RPCs, and municipalities. Laws define how this collaboration is to work, specifying different responsibilities for each level of government. This means that the regional planning undertaken by each RPC is intended to be different from the planning undertaken by municipalities and the State.

Regional planning performed by RPCs is at an intermediate level between the local planning performed by municipalities and the general statewide planning performed by the State. Consequently, it makes sense that the regional planning responsibilities of RPCs are intended primarily to promote the coordination and collaboration of planning activities, both between each RPC's member municipalities and between those municipalities and the State.

The State calls upon each RPC to fulfill the following duties:

+ Promote the mutual cooperation of the RPC's member municipalities and cooperate with neighboring states, regions, counties, and municipalities;
+ Assist and advise municipalities in the preparation of plans, studies, and Bylaws regarding the appropriate development and use of the region's physical and human resources;
+ Prepare a regional plan at least every eight years;

+ Review proposed State capital expenditures for compatibility with the RPC's regional plan and assist municipalities in assessing compatibility with municipal plans;
+ Appear before District Environmental Commissions to aid in *Act-250* reviews of proposed developments and appear before the Public Service Board to aid in *Section-248* reviews of proposed utilities; and
+ Confirm municipal planning programs and approve municipal plans.

In order to fulfill these responsibilities, the State empowers each RPC to exercise certain powers:

+ Prepare studies, plans, and recommendations on a broad set of issues;
+ Retain staff and consultant assistance, enter upon land with the prior approval of the owner to make examinations and surveys, hold public hearings, and require municipalities and the State to provide information;
+ Carry out, with the cooperation of member municipalities, programs for the appropriate development and use of the region's physical and human resources; and
+ Perform other acts or functions that the RPC deems to be necessary or appropriate.

ECOS Regional Plan

The regional plan for Chittenden County must be updated on a five-year cycle to comply with federal Department of Transportation and Economic Development Administration regulations governing the Metropolitan Transportation Plan (MTP) and Comprehensive Economic Development Strategy (CEDS) which are encompassed in the regional plan. The 2018 ECOS Regional Plan was adopted by the CCRPC Board of Directors on June 20, 2018. The ECOS Regional Plan lays out four broad goals and eight strategies for the region:

Broad Goals

1. **Natural Systems** – Design and maintain a strategically planned and managed green infrastructure network composed of natural lands, working landscapes, and open spaces that conserve ecosystem values and functions, and provide associated benefits to our community.
2. **Social Community** – Promote the skills, resources, and assurances needed for all community members to participate in the workforce and in their family, civic and cultural lives, within and among their neighborhoods, and in the larger community.
3. **Economic Infrastructure** – Build the region's capacity for shared and sustainable improvements in the economic wellbeing of the community through support of both local and globally competitive initiatives.
4. **Built Environment** – Make public and private investments in the built environment to minimize environmental impact, maximize financial efficiency, optimize social equity and benefits, and improve public health.

High Priority Strategies

1. Improve and strengthen the economic systems of our region to increase opportunities for Vermont employers and employees.
2. Strive for 80% of new development in areas planned for growth, which amounts to 15% of our land area.
3. Improve the safety, water quality, and habitat of our rivers, streams, wetlands and lakes in each watershed.
4. Increase investment in and decrease subdivision of working lands and significant habitats and support local food systems.
5. Increase opportunity for every person in our community to achieve optimal health and personal safety.
6. Equip our residents with the education and skills that they need to thrive.
7. Develop financing and governance systems to make the most efficient use of taxpayer dollars and reduce costs.
8. Ensure that the projects and actions in all ECOS strategies assess equity impacts, and that the design and development of programs are inclusive of all and engage underrepresented populations.

Introduction to Transportation Planning

The CCRPC also serves as the sole Metropolitan Planning Organization (MPO) operating within Vermont. MPOs are federally mandated and funded transportation planning and policy organizations that are governed by representatives from local governments and governmental transportation authorities. They were created to ensure regional cooperation in transportation planning for any urbanized area with a population greater than 50,000. Federal funding for transportation projects and programs is channeled through this planning process to ensure that existing and future expenditures of governmental funds for transportation projects and programs are based on a continuing, cooperative, and comprehensive ("3-C") planning process.

As the MPO for the region, the CCRPC is required to prepare and update a number of planning documents that detail the investments and planning activities that will help improve the transportation system within the MPO Planning Area. They include:

- A Unified Planning Work Program (UPWP)
- A Metropolitan Transportation Plan (MTP)
- A Transportation Improvement Program (TIP)

The CCRPC is also responsible for providing transportation planning assistance to its member municipalities, other partners, and to the Vermont Agency of Transportation (VTrans).

Metropolitan Planning Area

The CCRPC metropolitan planning area consists of the 19 Chittenden County municipalities. In the year 2023, the estimated population of the County was 169,481. The land area is 539 square miles. Chittenden County is currently defined as being in "attainment" for air quality under the Clean Air Act Amendments of 1990 (CAAA).

Unified Planning Work Program

The CCRPC's Unified Planning Work Program (UPWP) serves as the annual work plan for local and regional transportation projects and other planning activities. Each fiscal year (July 1 to June 30), the CCRPC prepares a UPWP that describes our numerous programs and identifies the transportation, land use and other planning activities and projects that the CCRPC is engaged in collaboration with its member municipalities and other state and regional partners and agencies. The UPWP also serves as a management tool, including each task's staff manager, deadline, budget, and funding sources.

The process for developing the annual UPWP includes consideration of critical transportation and land use issues facing the region and the analytical capabilities necessary to address them. This assessment is tied to the 2018 ECOS Regional Plan goals which encompass the Metropolitan Transportation Plan (MTP) for the region. Opportunities for public comment on the draft UPWP are available between January and May of each year, with a final public hearing in May prior to Board adoption of the UPWP.

Metropolitan Transportation Plan

The Metropolitan Transportation Plan (MTP) is the region's principal transportation planning document that sets regional transportation priorities. The MTP must have a minimum 20-year time horizon and consider needs and issues across all transportation modes. It consists of short- and long-range strategies to address transportation needs that lead to the development of an integrated, inter-modal transportation system that facilitates the efficient movement of people and goods. As mandated by federal regulations, the MTP must both articulate and work towards the region's comprehensive long-range land use plans, development objectives, and overall social, economic, environmental, system performance and energy conservation goals and objectives. It should also be consistent with the statewide long-range transportation plan.

Federal law requires the MTP to address ten metropolitan planning factors to ensure the federal funds spent on the region's transportation system also address national level goals for transportation. The MTP must also be fiscally constrained, which means the projected capital and operating costs associated with all the transportation projects and programmatic actions in the MTP cannot exceed the projected level of financial resources available during the life cycle of the MTP. In addition, the CCRPC is required to make special efforts to engage all interested parties in its development.

Transportation Improvement Program

The Transportation Improvement Program (TIP) implements the MTP through a prioritized and fiscally constrained four-year program of federally funded projects in Chittenden County. The TIP is updated on an annual basis and submitted for state and federal approval by the end of July.

The TIP includes the anticipated timing and costs for transportation projects in Chittenden County from planning through construction. Federal law requires the TIP to be fiscally constrained. In addition, documentation of private enterprise participation and financial capacity (as required for FTA Sections 3 and 9 programs) are included in the TIP. Projects in the TIP must be prioritized and adhere to project selection criteria established by the CCRPC. Finally, the TIP development process must give the public ample opportunities to review and comment in a constructive manner prior to document finalization.

Transportation Funding

The CCRPC receives funding for regional transportation planning from several sources, but there are only two primary sources. Annually, the federal government, through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), provides about 80% of the CCRPC's transportation funding. Under federal law, these funds must generally be matched by the recipient at a ratio of 80% federal and 20% non-federal. A Memorandum of Understanding (MOU) between the CCRPC, VTrans, and the Chittenden County Transportation Authority (dba GMT) includes guidance as to which agency provides the local match for various funding sources and work types. The responsibility for the non-federal matching funds for both FHWA and FTA funds is shared evenly between the CCRPC member municipalities and VTrans at 10% each. GMT provides 10% match for funding passed through to them. Local jurisdictions are annually assessed for the CCRPC share of the 10% of the non-federal match. VTrans or the local governments may provide additional matching funds to leverage federal funds for certain specific planning projects. Infrequently, matching funds may also include the value of "in-kind" labor donated by volunteers and municipal staff in support of specific UPWP tasks.

Title VI, Environmental Justice, and Limited-English Proficiency (LEP)

Planning must be done with the involvement and for the benefit of all the region's residents. The CCRPC is guided by federal Title VI (Civil Rights Act of 1964, As Amended) and environmental justice (EJ) mandates, and we strive to not only meet these mandates, but to create an overall transparent, inclusive planning process where Title VI, EJ, and LEP are integrated into all of our United States Department of Transportation (USDOT) federally funded programs and plans and is a guide for our public participation efforts.

Title VI of the Civil Rights Act of 1964, As Amended, states that "no person in the United States, shall, on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance." The Civil Rights Act of 1964, As Amended, has added sex (23 United States Code 324), age (Age Discrimination Act of 1975), and disability (Americans with Disabilities Act of 1990).

Federal Executive Order #13166 (*Improving Access to Services for Persons with Limited English Proficiency*) defines LEP as "*ensuring that recipients of Federal financial assistance (recipients) provide meaningful access to their LEP applicants and beneficiaries*." Recipients must identify LEP populations (LEP Mapping) and define a process to allow for reasonable accommodation of LEP persons and populations in the Planning Process.

The CCRPC recognizes the importance of including all populations in our work and strives to meet the requirements outlined in legal statute for the benefit of all residents. More information on Title VI, EJ, and LEP is available in the 2017 Public Participation Plan.

CHITTENDEN COUNTY RPC
Communities Planning Together

Fiscal Year 2026 UPWP – Midyear Adjustment

Legend:

Project to be deleted	
New Land Use Project/Funds	
New Transportation Project/Funds	
Pending or Adjusted	
Red Text Indicates Discrete Changes to Project Title/Description/Deliverable	

	A	B	C	D	E	F	G	H	I	AL
1										
2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
4	**1.0**	**ECONOMIC OPPORTUNITY**								
5	**1.1**	**Land Use and Redevelopment**								
6	1.1.1	EPA Brownfields Revolving Loan Fund (RLF) - pending	MARC	Dan	Darren	Implement Brownfields Revolving Loan Fund to aid municipalities and private citizens to conduct environmental clean up of contaminated properties.	1. Manage contractors performing Site Assessments and Cleanup Plans for select properties.	10/25	ongoing	$ 15,949
7	1.1.3	Environmental Protection Agency (EPA) Brownfields 2023 Assessment Grant	Regional	Dan	Darren, Anne Nelson	Implement a multi-year Brownfields Petroleum Assessment grant to aid municipalities and private citizens to conduct environmental assessments and clean up planning to enable redevelopment of contaminated or potentially contaminated properties.	1. Manage contractors performing Site Assessments and Cleanup Plans for select properties.	7/23	6/27	$ 31,110
8	1.1.5	Mount Ascutney Regional Commission (MARC) Brownfields - FY23	MARC	Dan	Darren	Implement Brownfields Hazardous Materials Assessments with ACCD funding (via MARC) to aid municipalities and private citizens to conduct environmental assessments and clean up planning to enable redevelopment of contaminated or potentially contaminated properties.	1. Manage contractors performing Site Assessments and Cleanup Plans for select properties.	1/24	6/25	$ 3,699
9	1.1.6	Mount Ascutney Regional Commission (MARC) Brownfields - FY24	MARC	Dan	Darren	Implement Brownfields Hazardous Materials Assessments with ACCD funding (via MARC) to aid municipalities and private citizens to conduct environmental assessments and clean up planning to enable redevelopment of contaminated or potentially contaminated properties.	1. Manage contractors performing Site Assessments and Cleanup Plans for select properties.	1/24	6/25	$ 377
10	**1.2**	**Tourism**								
11	1.2.1	Byway Coordination & Technical Assistance	Lake Champlain Byway, 3-county region	Dan	Melanie	Provide coordination and technical assistance to the County's eight byway member municipalities [Milton, Colchester, Essex Junction, Burlington, South Burlington, Shelburne and Charlotte] to implement related projects and participate in broader, regional efforts via coordination with the Lake Champlain Byway Council which oversees management of the three-county Byway.	1. Participation at meetings of Lake Champlain Byway Council, VDTM Byway marketing and related meetings. 2. Project identification and grant writing with member municipalities. 3. Maintenance of and improvements to Byway website, exploration and/creation of Byway website mobile site/app and fielding Byway inquiries. 4. Integration of Byway Corridor Management Plan objectives into updates ECOS Plan.	ongoing	ongoing	$ 1,865
12	1.2.2	Byway - pending	Lake Champlain Byway, 3-county region	Dan	Melanie	Eight Chittenden County communities are part of the Lake Champlain Byway which also includes all five towns in Grand Isle County and several towns in Addison County. The Byway was first established in the early 2000s and for several years received various FHWA National Scenic Byway grants to produce brochures, create a website, install numerous interpretive panels and construct other visitor amenities. CCRPC submitted a grant application in the fall of 2024 in partnership with the Green Mountain Byway to FHWA to seek to update various information and materials for the Lake Champlain Byway.	1.support the update, production and placement/distribution of two Byway brochures, one in English and the other in French 2.update both the content and features of the byway's website, www.lakechamplainbyway.com.	ongoing	ongoing	$ -
13	**1.3**	**Economic Advancement**								
14	1.3.2.1	Northern Border Regional Commission (NBRC) Grant Admin - Community Sailing Center	Regional	Dan	Taylor	Grant administration related to Northern Border Regional Commission (NBRC) grant for the Community Sailing Center for facility improvements.	1. Quarterly reporting. 2. Reimbursement requests. 3. Final reporting. 4. General assistance.	10/22	9/25	$ 2,149
15	1.3.2.3	Northern Border Regional Commission (NBRC) Grant Admin - Essex Water System	Regional	Sai	Taylor	Grant administration related to Northern Border Regional Commission (NBRC) grant for the Town of Essex for a water service upgrade.	1. Quarterly reporting. 2. Reimbursement requests. 3. Final reporting. 4. General assistance.	7/25	6/27	$ 1,881
16	1.3.2.4	Northern Border Regional Commission (NBRC) Grant Admin - Bolton Valley Wastewater	Regional	Sai	Taylor	Grant administration related to Northern Border Regional Commission (NBRC) grant for the Bolton Valley Resort for a wastewater system upgrade.	1. Quarterly reporting. 2. Reimbursement requests. 3. Final reporting. 4. General assistance.	7/25	6/27	$ 4,083
17	**2.0**	**PLANNED GROWTH**								
18	**2.1**	**Land Use and Development**								
19	2.1.1	Municipal Plan Development Assistance	Regional	Sarah	Taylor, Maya, Kate, Darren	Provide municipal planning and technical assistance for Comprehensive Plans in accordance with the ACCD contract. Also assist municipalities with state designations, ERAF, flood resiliency and the Maintain/Evolve/Transform concept.	1. Use VAPDA developed forms, checklists, and standard procedures in municipal consultations and town plan approvals. 2. Conduct initial plan reviews for Colchester, Essex Junction, Huntington, and Shelburne. 3. Complete formal municipal plan reviews and CCRPC Board approval as requested. 4. Municipalities provided assistance with state designation renewal requirements, and ERAF requirements. 5. Help interested communities use the Maintain/Evolve/ Transform (MET) process and develop an implementation program. 6. Municipal enhanced energy planning assistance.	ongoing	ongoing	$ 73,119
20	2.1.1.2	Charlotte Town Plan Updates	Charlotte	Sarah	Taylor	Charlotte is requesting assistance from the CCRPC for the Town Plan Update. Charlotte's Town Plan was approved in 2018 and will expire in 2026. Key aspects of the Town Plan are due for updating. Work will include (i) organizational updates to the layout and formatting of the Town Plan to make it more user-friendly; (ii) consolidating text-heavy areas of the "Charlotte Tomorrow" section, and utilizing other mediums to communicate key information; (iii) incorporating feedback/information gathered during the East/West Charlotte Villages project done in collaboration with CCRPC; (iv) ensuring all mapping included in the Town Plan incorporates up-to-date data, and; (v) incorporating a more comprehensive energy management plan.	1. Updated Town Plan	7/25	6/26	$ 10,267
21	2.1.1.3	Essex Junction Comprehensive Plan Update	Essex Junction	Darren	Maya	The current Essex Junction Comprehensive Plan needs to be updated prior to its 2027 expiration. Recent and ongoing projects such as the 2024 Community Vision and Strategic Action Plan as well as the Connect the Junction Transit Oriented Development Master Plan, have identified the need to strengthen policy around several emerging community priorities. The identified topics include Housing, Public Services, Economic Development, Transportation, Environmental Stewardship and Community Engagement, all of which should be addressed in a Comprehensive Plan update. This plan must also align with new State directives, the forthcoming Regional Future Land Use map and municipal housing targets.	1. Updated Town Plan	7/25	6/26	$ 30,407

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	BF	BG	BH	BI	BJ	BK	BL	BM	BS	BT	BW	BX	BY
1					TRANSPORTATION PROGRAM													PLANNING PROGRAM				GRAND TOTAL
2	**Task #**	**Task - Name**	Trans. Related staff cost	Planning Related staff costs	**Trans. Consultants Regionally Matched**	**Funding Source**	**Consultant Costs Match with Local Funding**	**GMT**	**Trans. Direct Expense**	**FHWA PL (MPO)**	**State Match (PL) & Other Trans.**	**Local Match Cash needed**	**Task Specific Local Match**	**Other Trans Funds**	**GMT Cash Match**	**TOTAL NEW Transportation BUDGET FY26**	**Total Carry Forward from FY25**	**Fed/State/Muni Contract - Staff Costs**	**ACCD - Staff Costs**	**Planning Direct Costs**	**Total Planning FY26**	**GRAND TOTAL**
4	**1.0**	ECONOMIC OPPORTUNITY																				
5	**1.1**	Land Use and Redevelopment																				
6		MARC Brownfields - FY24		$ 15,949		MARC												$15,949	$0		**$15,949**	**$15,949**
7	1.1.3	Environmental Protection Agency (EPA) Brownfields 2023 Assessment Grant		$ 31,110		EPA										**$ -**		$31,110	$0	$100,000	**$131,110**	**$131,110**
8		MARC Brownfields - FY24		$ 3,699		MARC												$3,699	$0	$45,041	**$48,740**	**$48,740**
9		MARC Brownfields - FY24		$ 377		MARC												$377	$0	$45,000	**$45,377**	**$45,377**
10	**1.2**	Tourism																				
11	1.2.1	Byway Coordination & Technical Assistance	$ 1,865	$ -		PL				$1,492	$ 186	$ 186				**$ 1,865**						**$1,865**
12	1.2.2	Byway - pending		$ -		PL				$0	$ -	$ -				**$ -**		$0	$0	$0	**$0**	**$0**
13	1.3	Economic Advancement																				
14	1.3.2.1	Northern Border Regional Commission (NBRC) Grant Admin - Community Sailing Center		$ 2,149		MUNI												$2,149			**$2,149**	**$2,149**
15	1.3.2.3	Northern Border Regional Commission (NBRC) Grant Admin - Essex Water System		$ 1,881		MUNI												$1,881			**$1,881**	**$1,881**
16	1.3.2.4	Northern Border Regional Commission (NBRC) Grant Admin - Bolton Valley Wastewater		$ 4,083		MUNI												$4,083			**$4,083**	**$4,083**
17	**2.0**	PLANNED GROWTH																				
18	**2.1**	Land Use and Development																				
19	2.1.1	Municipal Plan Development Assistance		$ 73,119		ACCD										**$ -**			$73,119		**$73,119**	**$73,119**
20	2.1.1.2	Charlotte Town Plan Updates		$ 10,267		ACCD												$7,000	$3,267		**$10,267**	**$10,267**
21	2.1.1.3	Essex Junction Comprehensive Plan Update		$ 30,407		ACCD												$9,520	$20,887		**$30,407**	**$30,407**

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1										
2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
22	2.1.1.4	Huntington Town Plan Update	Huntington	Kate	Darren	The Huntington Planning Commission has started a major update to the 2019 Town Plan. The update will occur over two fiscal years. During FY26, the update will focus on confirming Huntington residents' vision for the future and what if any changes are needed to the number of land use districts, their boundaries and purpose to support that vision. The work will also inform the housing and flood resilience sections of the plan. We are requesting assistance from the CCRPC staff to (1) Update data, (2) support outreach efforts to update the vision statement, and (3) support outreach activities and technical work necessary to review and potentially modify the land use districts. The support from CCRPC will include assisting with updating socio-economic and other data, consulting on how best to involve all residents in the process, including historically excluded and/or underserved populations, helping to organize and facilitate public outreach events, assisting with summarizing and synthesizing public comments, and advising the Commission as it develops changes to the vision statement, land use districts, and strategies and actions for housing and flood resilience.	1. Updates to Town Plan data, vision, land use, housing, and flood resilience sections.	7/25	6/26	$ 31,089
23	2.1.1.5	Public Engagement for 2027 Shelburne Comprehensive Town Plan	Shelburne	Anne Nelson	Maya	Carry out a process of engaging with residents of Shelburne who belong to underrepresented communities, replicating the engagement process recently carried out as part of the ECOS Plan update efforts. This will serve as the primary public engagement effort for the 2027 Shelburne Comprehensive Town Plan update process.	1. Summary of public engagement efforts; 2. Recommendations to integrate public engagement findings into the municipal plan.	7/25	6/26	$ 51,448
24	2.1.1.6	2027 City of Winooski Master Plan	Winooski	Sarah	Melanie	Assistance for the initial phase of the update of the City's Master Plan to include organizing maps and data on the following topics: demographics; economic conditions; natural resources and physical conditions; transportation; utilities facilities and services; energy; historic and cultural resources; housing; flood resilience and hazard mitigation; land use; and regional context. This data request will cover existing conditions, trend lines and projections into the near future.	1. Updated Town Plan data and maps	7/25	6/27	$ 16,453
25	2.1.3	Municipal Plan Implementation Assistance	Regional	Taylor	Darren, Charlie, Sarah, Maya, Kate	Local technical assistance and plan implementation activities not directly funded in other tasks.	1. May include: development review, draft bylaws, reports/research, build-out analysis, energy plan implementation, etc. 2. Annual report on assistance provided sent to VAPDA & DHCD on or before Sept. 30. 3. Assist municipalities with housing bylaw updates as needed.	ongoing	ongoing	$ 96,574
26	2.1.3.1	South Burlington - Planning Technical Assistance & Climate Action Plan (CAP) Data Reporting	South Burlington	Melanie	Ann	Provide technical services to the City ion a variety of topics and prepare an updated greenhouse gas emissions assessment and status of sector-based targets within the Climate Action Plan (CAP). This would include running the ICLEI model using the most recent data to update from the 2019 base year, as well as reporting on the various targets identified within the 2022 CAP.	1. Climate Action Plan progress reporting using methodologies and targets identified in 2022 CAP; 2. Various small-scale assistance including mapping, technical recommendations, etc.	1/25	6/26	$ 24,235
27	2.1.3.5	Shelburne Unified Land Use Regulations	Shelburne	Taylor	Maya	Assist Shelburne with completing a bylaw update and in navigating the public hearing process.	1. Review document; 2. Attend PC Meetings; 3. Public Engagement; 4. Public Hearings and Bylaw Editing.	10/24	12/25	$ 1,689
28	2.1.3.6	Infill Housing Campaign	Burlington, Essex Junction, South Burlington, Winooski	Darren	Maya	Burlington, South Burlington, Essex Junction and Winooski (the Region's four cities) have each passed significant amendments to the land use regulations in the past year unlocking many new opportunities for small-scale infill housing in existing neighborhoods. This includes new or expanded allowances for duplexes and small multi-plexes, subdivision of land, and/or accessory dwelling units. This presents an opportunity for these communities to work together to share resources, education, and training. The project would be build an outreach and education plan, materials, and workshops to support small-scale infill housing in our communities.	An initial project would focus on materials, education for property owners, and workshops. This could evolve in the future into outreach and training for small-scale builders & developers and to coordination on pre-approved dwelling types using Homes for All toolkit prepared by the state. 1. Outreach and Education Plan; 2. Outreach materials; 3. Workshops; 4. Long-term Strategic Plan.	7/25	6/26	$ 16,932
29	2.1.3.45	Hinesburg Cheese Factory Stormwater	Hinesburg	Dan		CCRPC will administer a Department of Environmental Conservation (DEC) grant on behalf of the Town of Hinesburg for permitting, design, and construction of a stormwater treatment practice on the grounds of the former Saputo cheese factory owned by Redstone.	1. Regularly facilitate communications between Town, Redstone, subcontractors, and DEC; Provide Town with draft scope of work request to consultant WCA to prepare draft NOI, creating an impervious map and a summary of current permitting issues and constraints for eventual submission by Town to State. Review deliverables from WCA; Provide Town with a draft RFQ to competitively procure Engineering Services; Review invoices & deliverables sent to Town from selected vendor; 5. ad hoc services as directed by Town to aid in proper grant administration	10/22	6/26	$ 1,304
30	2.1.3.47	Jericho Wastewater Project Manager	Jericho	Kate	Taylor	Bringing municipal wastewater to Riverside, one of Jericho's designated Village Centers, is key to achieving many goals in Jericho's Journey Forward – the town plan adopted in January 2024 - including creating dense walkable communities, affordable housing, and diverse housing options. Professional project management of the Riverside wastewater Preliminary Engineering Report (PER) consultant and technical support to Jericho's Wastewater Committee is critical for doing this. CCRPC is uniquely suited to provide this support. Expected outcomes include the completion of a PER that will lead to the design and construction of a Riverside wastewater system.	1. Manage engineer completing the PER; 2 Plan and facilitate wastewater committee meetings; 3. Advise wastewater committee through planning and engineering (Step 1) and State IUP and Priority Project List funding for Final Design (Step 2); 4. Support Committee's development of a public outreach strategy being developed with support from the Leahy Center for Rural Partnerships; 5. Facilitate meetings with individual landowners as needed; 6. Review best practices for and advise the Committee on operations and maintenance of wastewater systems; 7. Identify funding opportunities and coordinate/manage funding applications; 8. Help with coordination between the Committee, Mount Mansfield Union Unified School District facilities/school board, and Selectboard as appropriate.	7/25	6/26	$ 46,319
31	2.1.4	Regional and State Issues	Regional	Taylor	Melanie, Darren, Dan, Melanie, Sarah, Emma, Anne Nelson, Maya	Work with Department of Housing and Community Development (DHCD) and RPCs statewide on issues of statewide interest.	1. Review and comment on proposed legislation (Act 250, infrastructure, housing, energy, etc.). 2. Other issues as may arise. 3. DHCD FY26 Deliverables. 4. Participation in statewide and regional housing conversations including the semi-annual CCRPC housing convening.	ongoing	ongoing	$ 149,848
32	2.1.7	Chittenden County Communications Union District (CCCUD)	Regional	Ann	Charlie, Emma	Provide assistance to the Chit Co CUD as they start up. First organizational meeting is in January 2023.	1. Bylaws; 2. Meeting Calendar; 3. Budget; 4. Request for letters of interest in expanding broadband service in Chittenden County. Other items as needed to get the CCCUD operational and poised for future implementation work.	3/23	12/27	$ 16,249
33	2.1.8	Municipal Technical Assistance Program	Regional	Sarah	Taylor	Provide assistance to the Town of St. George through Municipal Technical Assistance Program.	1. Needs Assessment; 2. Opportunity Assessment; Application and permit assistance; 4. Project Management and Implementation; 5. Other capacity-building activities.	4/23	12/25	$ 8,327
34	**2.2**	**Energy and Climate**								
35	2.2.2	Regional Transportation Energy Planning and Transportation Electrification Support	Regional	Ann	Charlie, Marshall, Eleni	Staff will continue to support the ECOS/MTP energy goals, work on transportation/energy planning initiatives, and support the electric vehicle (EV) market transformation in Chittenden County.	1) Participation in Drive Electric Vermont events and other activities that target the reduction of VMTs/SOV travel/GHG emissions; 2) Provide assistance to municipalities and comment on any relevant local or regional EV charging planning and mapping analyses; and 3) Coordinate with VTrans as needed.	ongoing	ongoing	$ 36,576
36	2.2.9	Municipal Energy Resilience Program (MERP) - Buildings and General Services	Regional	Ann	Taylor	To assist with MERP grant and assessment applications and provide programming and technical assistance to covered municipalities.	1) Education and Outreach; 2) Municipal Planning and Technical Assistance; 3) Reporting.	1/23	12/26	$ 52,841

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22	2.1.1.4	Huntington Town Plan Update		$ 31,089		ACCD												$10,000	$21,089		**$31,089**	**$31,089**
23	2.1.1.5	Public Engagement for 2027 Shelburne Comprehensive Town Plan		$ 51,448		ACCD												$29,750	$21,698	$7,000	**$58,448**	**$58,448**
24	2.1.1.6	2027 City of Winooski Master Plan		$ 16,453		ACCD												$3,500	$12,953		**$16,453**	**$16,453**
25	2.1.3	Municipal Plan Implementation Assistance		$ 96,574		ACCD										**$ -**			$96,574		**$96,574**	**$96,574**
26	2.1.3.1	South Burlington - Planning Technical Assistance & Climate Action Plan (CAP) Data Reporting		$ 24,235		MUNI												$12,000	$12,235		**$24,235**	**$24,235**
27	2.1.3.5	Shelburne Unified Land Use Regulations		$ 1,689		MUNI													$1,689	$18,808	**$20,497**	**$20,497**
28	2.1.3.6	Infill Housing Campaign		$ 16,932		MUNI												$10,500	$6,432	$0	**$16,932**	**$16,932**
29	2.1.3.45	Hinesburg Cheese Factory Stormwater		$ 1,304		MUNI												$ 1,304	$0		**$1,304**	**$1,304**
30	2.1.3.47	Jericho Wastewater Project Manager		$ 46,319		MUNI												$ 25,200	$21,119		**$46,319**	**$46,319**
31		Regional and State Issues		$ 149,848		ACCD													$149,848		**$149,848**	**$149,848**
32	2.1.7	Chittenden County Communications Union District (CCCUD)		$ 16,249		VCBB										**$ -**		$16,249		$1,700,000	**$1,716,249**	**$1,716,249**
33	2.1.8	Municipal Technical Assistance Program		$ 8,327		AOA										**$ -**		$8,327		$1,575	**$9,902**	**$9,902**
34	**2.2**	Energy and Climate														**$ -**						
35	2.2.2	Regional Transportation Energy Planning and Transportation Electrification Support	$ 36,576	$ -	$ -	PL				$29,260	$ 3,658	$ 3,658	$ -			**$ 36,576**	$ -					**$36,576**
36	2.2.9	Municipal Energy Resilience Program (MERP) - Buildings and General Services		$ 52,841		BGS										**$ -**		$52,841			**$52,841**	**$52,841**

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2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
37	2.2.12	Vermont Building Energy Code & Ordinance Compliance Project	Energy Futures Group	Ann	Taylor	Work with all Vermont stakeholders to consider building energy code compliance and enforcement options, map out a plan, and then put in place the infrastructure to support it.	1) Project advisory committee; 2) Municipal Outreach and Education.	7/24	12/26	$ -
38	2.2.14	EPA Climate Pollution Reduction Act Program	NRPC	Taylor		Assist Climate Action Office in integrating local, regional and state climate action planning.	1. Support Development and Piloting of a Municipal Climate Planning Framework and Guide; 2. Updating Local and Regional Energy Plan; 3. Climate Planning Outreach and Engagement.	10/24	5/27	$ -
39	**2.3**	**Transportation and Land Use**								
40	2.3.1	Act 250/Section 248 Review - Non-Transportation	Regional	Maya	Taylor	Review Act 250 major applications and Section 248 applications with hearings (or potential applications) in relation to the regional plan. Report on the number of applications commented on, providing more detail about those involving substantive comment, using attached form for reporting.	1. Provide letters (and potentially participate in hearings) on Act 250 & Section 248 applications that go to hearing. 2. Provide year-end report to DHCD.	ongoing	ongoing	$ 16,926
41	2.3.1.2	Act 250/Section 248 Review - Transportation	Regional	Jason	Sai, Eleni	Conduct reviews of Act 250 applications (focusing on Criterion 5) and Traffic Impact Studies, and work with Act 250 to better incorporate TDM and other non-motorized mitigations into the process. Provide technical assistance to the District Commission coordinators as needed.	1) Provide letters (and potentially participate in hearings) on Act 250 & Section 248 applications that go to hearing;	ongoing	ongoing	$ 10,418
42	2.3.2	Transportation Advisory Committee (TAC)	Regional	Bryan	Christine, Eleni	Administration and participation in Transportation Advisory Committee (TAC) meetings.	1) Development of TAC agendas and meeting notes; 2) Facilitation of meetings as necessary; and 3) Staff participation in TAC meetings.	ongoing	ongoing	$ 27,388
43	2.3.2.3	Transportation Policy Planning	Regional	Charlie	Eleni, Jason, Christine, Sai	Monitor national, state, regional and local transportation policy development and assist in implementation efforts as appropriate.	1) Participate in state and regional transportation, energy, climate, and other policy efforts; 2) Work towards Implementation of policy objectives; 3) Provide comments on state policies/plans developed by VTrans, as appropriate; and 4) Coordinate with VTrans and FHWA on transportation performance measures and targets.	ongoing	ongoing	$ 12,331
44	2.3.3	Transportation Demand Management (TDM)	Regional	Bryan	Eliana	Managing regional TDM initiatives and projects in coordination with partners.	1) Coordinate/manage regional TDM projects and initiatives; 2) Partner coordination with CarShare VT, Local Motion, CATMA, and others; and 3) Coordinate and assist with the ParkYourCarbon and other events under the TDM Promotion TPI Task; and provide a report on ParkYourCarbon and other TDM related activities by September 30th of each year .	ongoing	ongoing	$ 57,261
45	2.3.3.1	Chittenden Area Transportation Management Association (CATMA): Regional TMA/TDM Program Support	CATMA	Bryan	Eliana	The UPWP supports CATMA's capacity to provide Transportation Demand Management (TDM) expertise, engagement and services to commuters, employers, developers, municipalities and transportation partners in urban and rural areas of Chittenden County. Local, regional and state goals include better coordinated land use, lower vehicle emissions and improved connectivity with transit, biking, walking, shared mobility, car/vanpools and multimodal options. CATMA is the logical organization to lead and support these goals. We offer 30+ years of experience with planning, managing, monitoring and tracking non-single occupant vehicle programming. We offer membership to any business, employer or developer in Chittenden County. We operate the Transportation Coordinator Network, embarking on its 10th year (thanks to UPWP), comprised of 100+ diverse organizations. We host an annual Fall Transportation Summit.	1) Maintain the Regional Mobility Center service; 2) Manage the Employee Transportation Coordinator (ETC) Network; 3) Host a 2023 Transportation Summit; 4) Implement a newly designed membership structure with updated brand, content and collateral for business outreach and membership recruitment.	7/24	6/25	$ -
46	2.3.3.2	CarShare VT: Conduct planning and outreach to increase adoption of carsharing - pending FHWA eligibility determination	CarShare Vermont	Bryan	Eliana	CarShare Vermont will conduct planning, education, and outreach to encourage long-term behavior change that results in reduced vehicle dependency. Planning activities will include program and service evaluation aimed at determining optimal locations for shared vehicles to maximize participation, as well as policy initiatives and systems development to further enhance the user experience and community impact. Outreach and education initiatives will be focused on increasing awareness and understanding of CarShare Vermont to drive membership adoption. We will utilize a range of creative strategies, including social media and web-based channels, grassroots approaches that provide a deeper explanation of how carsharing works and benefits members, and community-based social marketing tactics that leverage incentives to encourage participation.	Report on all activities and results in increasing the adoption of carsharing in the county.	7/24	6/25	$ -
47	2.3.3.3	Local Motion: Walk/Bike Planning in Chittenden County	Local Motion	Bryan	Eliana	Advance active transportation planning in Chittenden County and provide technical assistance to our municipalities.	Area of work 1: Walk/Bike Technical Assistance Area of work 2: Active Transportation Encouragement and Education Area of work 3: Cultivate Learning Networks to Promote Walking and Biking Area of Work 4: Support Safe Routes to School Activities in Chittenden County	7/24	6/25	$ -
48	2.3.3.8	NetZero VT: Community engagement to Improve Access to Healthy Foods using Public Transit, Walking & Trolleys - pending FHWA eligibility determination	NetZero Vermont	Eliana		Encourage use of TDM strategies through community engagement and communications with community-based organizations (CBO's) and communities interested in helping to improve food access using public transit and walking. The team will support CBO partners, local staff and volunteers to ensure the gaps to food accessibility are mitigated and eased for all residents. Through community engagement, we intend to help amplify shared goals and opportunities and learn about ways we might improve connections between the existing transportation system and food resources. In FY26, we're lined up to work with at least five municipalities—including their staff, decision-makers and volunteers – to engage and educate people with ways to access food via walking or taking the bus using trolleys to conveniently carry their groceries.	1) Coordination with partners, businesses, and other interested parties to improve public transportation and food connections; 2) Report on community outreach and engagement events; and 3) Monitor and report results and outcomes.	7/24	6/25	$ -
49	2.3.3.10	Chittenden County Transportation Demand Management (TDM) Plan	Regional	Bryan	Charlie, Eleni	Develop a regional TDM plan that is actionable and will help achieve the state and regional transportation and climate goals of reducing VMTs/SOV travel in the county.	A regional TDM plan with short-, medium-, and long-term actionable recommendations.	7/23	6/25	$ 25,969
50	2.3.3.10.1	Advancing the Regional Transportation Options Plan	Regional	Bryan	Charlie, Eleni	Through FY26, we'll advance shared TDM objectives and goals to help improve walking and public transit rates and suggestions for more walkable communities. Working together with statewide and regional CBO partners, we'll coordinate, facilitate, and tailor ways to help meet community needs. The intended outcomes are a more informed community, a better understanding of the impacts of purposeful walking and replacing short car trips, and suggested improvements to existing TDM programs, food, and services.	Documents that advance implementation of transportation options in Chittenden County.	6/25	7/26	$ 18,534

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37	2.2.12	Vermont Building Energy Code & Ordinance Compliance Project		$ -		Energy Futures Group										$ -		$0	$0		$0	$0
38	2.2.14	EPA Climate Pollution Reduction Act Program		$ -		NRPC				$0	$ -	$ -	$ -			$ -		$0	$0		$0	$0
39	**2.30**	Transportation and Land Use														$ -						
40	2.3.1	Act 250/Section 248 Review - Non-Transportation		$ 16,926		ACCD										$ -			$16,926		$16,926	$16,926
41	2.3.1.2	Act 250/Section 248 Review - Transportation	$ 10,418			PL				$8,334	$ 1,042	$ 1,042	$ -			$ 10,418						$10,418
42	2.3.2	Transportation Advisory Committee (TAC)	$ 27,388			PL				$21,910	$ 2,739	$2,739	$ -			$ 27,388						$27,388
43	2.3.2.3	Transportation Policy Planning	$ 12,331			PL				$9,865	$ 1,233	$ 1,233	$ -			$ 12,331						$12,331
44	2.3.3	Transportation Demand Management (TDM)	$ 57,261			PL				$45,809	$ 5,726	$ 5,726	$ -			$ 57,261						$57,261
45	2.3.3.1	Chittenden Area Transportation Management Association (CATMA): Regional TMA/TDM Program Support	$ -			PL	$ 120,000			$96,000	$ -		$ 24,000			$ 120,000						$120,000
46	2.3.3.2	CarShare VT: Conduct planning and outreach to increase adoption of carsharing - pending FHWA eligibility determination	$ -			PL	$ 94,000			$75,200	$ -		$ 18,800			$ 94,000	$0					$94,000
47	2.3.3.3	Local Motion: Walk/Bike Planning in Chittenden County	$ -		$ -	PL	$ 117,100			$93,680	$ -	$ -	$ 23,420			$ 117,100						$117,100
48	2.3.3.8	NetZero VT: Community engagement to Improve Access to Healthy Foods using Public Transit, Walking & Trolleys - pending FHWA eligibility determination	$ -		$ -	PL	$ 49,893			$39,914	$ -	$ -	$ 9,979			$ 49,893						$49,893
49	2.3.3.10	Chittenden County Transportation Demand Management (TDM) Plan	$ 25,969		$ -	PL	$ -			$20,776	$ 2,597	$ 2,597	$ -			$ 25,969	$33,216					$59,185
50	2.3.3.10.1	Advancing the Regional Transportation Options Plan	$ 18,534		$ 25,000	PL	$ -			$34,828	$ 4,353	$ 4,353	$ -			$ 43,534						$43,534

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2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
51	2.3.3.12	Chittenden County Transportation Electrification Support	VEIC & Participating Municipalities	Ann	Marshall	This project will continue VEIC's support for local and regional plug-in electric vehicle (EV) market transformation in Chittenden County. VEIC will provide assistance to participating municipalities related to EV charging infrastructure and fleet electrification.	Specific activities may include: 1. South Burlington EV charging infrastructure planning support; 2. Regional review of municipal fleet electrification options, including medium- and heavy-duty EV suitability and future prospects; 3. Williston fleet electrification program refinement, including charging infrastructure needs assessment and implementation planning; and 4. Shelburne fleet electrification opportunities for public works and/or public safety vehicles.	7/24	6/26	$ 20,799
52	2.3.3.13	Electric Vehicle (EV) Charging in Existing Multi-unit Buildings	South Burlington	Ann	Marshall	Develop a strategy for bringing EV charging into existing multi-unit buildings.	A Plan for installation of EV charging in public areas to be used by residents of multi-unit buildings in the City that will include a potential location of one or more pilot sites.	7/25	6/26	$ 25,975
53	2.3.4	Transit Oriented Development (TOD) Public Transportation Planning Assistance	Regional	Bryan	Eliana, Eleni, Marshall	Staff coordination and technical assistance for TOD and Public Transportation related projects.	1) Staff will continue to coordinate with GMT and other partners to plan for public transit improvements in the county; 2) Schedule and facilitate the quarterly meetings of the regional O&D (Older Adults and Persons with Disabilities) Committee in collaboration with GMT; 3) Facilitate the development of Regional O&D Committee work plans, goals and objectives. 4) Help VTrans with centralized tracking of some O&D basic information; 5) Facilitate O&D Ridership Survey follow ups; and 6) Participate and assist VTrans with organizing the annual O&D Summit.	ongoing	ongoing	$ 50,646
54	2.3.4.1	Green Mountain Transit (GMT): Transit Service & Operations Planning	GMT	Bryan	Eliana, Eleni	GMT will conduct transit planning in Chittenden County with a focus on these areas: Service Planning, Capital Projects Planning, National Transit Database Reporting, Ride check, and Additional Planning Projects.	The FY26 GMT work plan covers numerous deliverables within the six focus areas listed in the task description. Additionally, a report will be provided with recommendations for reforming the assessment structure of GMT's urban members and developing an updated approach to how members are assessed for the service provided to the community.	7/25	6/26	$ -
55	2.3.4.46	planBTV: New North End	Burlington	Kate	Eleni, Marshall, Maya	The Comprehensive Plan's Future Land Use Map identifies the North Avenue corridor as an area to grow. This NNE plan will build off of work completed in this part of the city before, including the 2015 North Avenue Corridor Study, and provide direction on how to prioritize tens of millions of dollars of identified capital investments as the neighborhood evolves to be denser, and more walkable and transit accessible.	Final planBTV: New North End Report	7/24	6/26	$ 24,959
56	2.3.4.51	RAISE Grant: Northwest VT TOD - Grant funding	Regional	Charlie	Marshall, Eleni, Bryan, Taylor	This TOD project for the Northwest region of Vermont will develop a comprehensive plan for transit-oriented development for 10 communities across a five-county region in Northwest Vermont. In conjunction with TOD planning, it will also support improved bus services and/or commuter rail to connect economically disadvantaged rural residents to employment opportunities and services in the economic hub of the greater Burlington region and other employment areas.	CCRPC Staff are managing all different components of the NW VT TOD project throughout the duration of this grant including managing consultants working for Chittenden County municipalities; coordinating with participating RPCs and municipalities on TOD Master planning and municipal bylaw updates; managing a consultant selected to conduct ridership demand analyses and evaluate short- and long-term transit options and develop a Financial Plan/Governance Structure.	4/23	6//26	$ 123,664
57	2.3.6	Technical Assistance to Advance ECOS/MTP/TIP Implementation - Regional & State	Local/ Regional/State	Eleni	All Transp. Staff	Provide transportation technical assistance to Chittenden County municipalities for plans, projects and initiatives at the local level that help advance the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP) as well as the ECOS Strategies. Municipal technical assistance includes but not limited to: complete streets evaluation, traffic calming measures, traffic control warrants, speed studies, autonomous vehicle feasibility studies, etc. Provide transportation technical assistance to advance the implementation of State & Regional level ECOS/MTP and TIP projects and initiatives.	Deliverables at the state and regional level could include: 1) Provide technical assistance to state and regional partners on a variety of transportation issues; 2) Assist with TPI meeting coordination and attend TPI meetings; 3) Participation in VTrans and FHWA recommended training; 4) Participation in various Legislative studies, task forces, councils, committees and state planning processes; modal plans; and other federal and state planning efforts; 5) Assist VTrans with municipal and public outreach and coordination for specific projects and initiatives; 6) Prepare the TPI/VAPDA Performance Report that includes transportation performance indicators; 7) Provide VTrans input on New Project Summaries focusing on regional and local context, plans and projects; 8) Conduct a Class 1 TH Study for one of our rural communities; 9) Collect Municipal Complete Streets Compliance Forms from member municipalities; and 10) Respond to requests by municipalities on a variety of issues including complete streets evaluation, traffic calming measures, traffic control warrants, speed studies, and development of official maps.	Ongoing	Ongoing	$ 312,716
58	2.3.6.1	Technical Assistance to Advance ECOS/MTP/TIP Implementation (Consultants) - Local	Local/ Regional/State	Eleni	All Transp. Staff	Provide transportation technical assistance to Chittenden County municipalities that help advance municipal plans/goals and address issues in the community. Delivery of transportation technical assistance will be through CCRPC's pre-qualified consultants.	Municipal technical assistance includes but not limited to: complete streets evaluation, traffic calming measures, traffic control warrants, crosswalk evaluations, speed studies, autonomous vehicle feasibility studies, etc.	ongoing	ongoing	$ -
59	2.3.6.19	Regional Ash Tree Inventories in Public ROWs & Related Activities	Regional	Dan		Assist municipalities in assessing issues with Ash Trees in the pubic ROW, in preparation for development of Emerald Ash Borer Infestation Response Plans for participating municipalities.	Ash Tree Inventories for participating municipalities.	ongoing	ongoing	$ 1,304
60	2.3.6.27	Burlington Impact Fee Study – Revision & Expansion	Burlington	Jason	Eleni, Marshall	The City of Burlington will be undertaking a comprehensive revision to its current impact fees and regulations. The City wishes to expand current traffic impact fees to also include Multi-modal Transportation (vehicular, bicycle and pedestrian modes, transit and parking) investments. The City is seeking funding from the UPWP to cover the costs associated with the new Multi-Modal Transportation portion of this effort.	Updated transportation fees and regulations for multi-modal Transportation (vehicular, bicycle and pedestrian modes, transit and parking) investments in the City.	7/21	9/24	$ -
61	2.3.6.37	South End Traffic Analysis	Burlington	Jason	Eleni	The City of Burlington requests technical assistance from the CCRPC to collaborate with City staff to develop an approach and then execute a traffic study of Burlington's South End that accounts for numerous changes in the area including the Champlain Parkway, South End Innovation District (SEID), the Shelburne Street roundabout, and others.	Memorandum detailing the methodology and results of the traffic study.	7/24	6/25	$ 2,770
62	2.3.6.38	Lower Sand Hill Road Truck Traffic Study	Essex	Sai	Eleni	Essex is looking to analyze truck traffic and other transportation patterns related to the commercial / industrial uses located on Corporate Drive, Thompson Drive, and both current and future impacts to the surrounding residential neighborhoods within the corridor. The Town envisions a significant amount of public interaction with this project.	Report detailing the methodology and results of truck traffic analyses as well the public outreach.	7/24	6/25	$ 14,169
63	2.3.6.39	Phase II City Center Parking Management Implementation Plan	South Burlington	Christine	Chris	This is an update to a previous study focusing in areas that land use and infrastructure has significantly changed. The City has started to build streets with on-street parking and is receiving requests for management of public parking as mixed-use projects come online.	Report that includes recommendations regarding regulations, fees, and structure for managing parking (best model for governance, operations & financing for South Burlington).	7/24	9/25	$ 8,684
64	2.3.6.40	Battery Street Interim Solutions Technical Assistance	Burlington	Jason		The Battery Street Corridor Scoping Study identified key areas for improvement, particularly focusing on separated bike lane facilities and a lane reduction on Battery Street. This project will address technical challenges at intersections to reconfigure Battery Street within the existing curb-to-curb width using the traffic configuration from the Battery Street Scoping Study's preferred alternative. The purpose of this project is to support interim, short-term solutions on Battery Street. This application requests funding for technical assistance to refine intersection designs and further define the appropriate traffic signal timing and signal equipment required.	Technical Assistance to the City of Burlington on as needed basis for evaluation of Battery Street short/interim solutions.	7/25	6/26	$ 8,310

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1					TRANSPORTATION PROGRAM													PLANNING PROGRAM				GRAND TOTAL
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51	2.3.3.12	Chittenden County Transportation Electrification Support	$ 20,799			PL	$ 8,218			$23,213	$ 2,080	$ 2,080	$ 1,644			**$ 29,017**	$45,299					**$74,316**
52	2.3.3.13	Electric Vehicle (EV) Charging in Existing Multi-unit Buildings	$ 25,975			PL	$ 60,000			$68,780	$ 2,598	$ 2,598	$ 12,000			**$ 85,975**						**$85,975**
53	2.3.4	Transit Oriented Development (TOD) Public Transportation Planning Assistance	$ 50,646			PL				$40,516	$ 5,065	$ 5,065	$ -			**$ 50,646**						**$50,646**
54	2.3.4.1	Green Mountain Transit (GMT): Transit Service & Operations Planning	$ -			PL		$ 761,000		$608,800	$ 76,100				$ 76,100	**$ 761,000**						**$761,000**
55	2.3.4.46	planBTV: New North End	$ 24,959			PL	$ -			$19,967	$ 2,496	$ 2,496	$ -			**$ 24,959**	$106,329					**$131,288**
56	2.3.4.51	RAISE Grant: Northwest VT TOD - Grant funding		$ 123,664		FTA - RAISE				$0	$ -	$ -	$ -			**$ -**	$ -	$123,664		$ 1,000,000	**$1,123,664**	**$1,000,000**
57	2.3.6	Technical Assistance to Advance ECOS/MTP/TIP Implementation - Regional & State	$ 312,716		$ -	PL				$250,173	$ 31,272	$ 31,272	$ -			**$ 312,716**	$ 231,944					**$544,660**
58	2.3.6.1	Technical Assistance to Advance ECOS/MTP/TIP Implementation (Consultants) - Local	$ -			PL	$ -			$0	$ -	$ -	$ -			**$ -**	$10,000					**$10,000**
59	2.3.6.19	Regional Ash Tree Inventories in Public ROWs & Related Activities	$ 1,304			PL				$1,044	$ 130	$ 130	$ -			**$ 1,304**	$ -					**$1,304**
60	2.3.6.27	Burlington Impact Fee Study – Revision & Expansion	$ -			PL	$ 6,000			$4,800	$ -	$ -	$ 1,200			**$ 6,000**	$0					**$6,000**
61	2.3.6.37	South End Traffic Analysis	$ 2,770			PL				$2,216	$ 277	$ 277	$ -			**$ 2,770**						**$0**
62	2.3.6.38	Lower Sand Hill Road Truck Traffic Study	$ 14,169			PL	$ 8,935			$18,483	$ 1,417	$ 1,417	$ 1,787			**$ 23,104**	$15,870					**$0**
63	2.3.6.39	Phase II City Center Parking Management Implementation Plan	$ 8,684			PL	$ 6,000			$11,747	$ 868	$ 868	$ 1,200			**$ 14,684**	$4,022					**$0**
64	2.3.6.40	Battery Street Interim Solutions Technical Assistance	$ 8,310			PL				$6,648	$ 831	$ 831	$ -			**$ 8,310**						**$0**

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65	2.3.6.41	Essex Transportation Impact Fee	Essex	Marshall	Jason, Sai	Work with a consultant to provide a full assessment of current transportation needs and the potential impacts of future planned and unplanned development throughout the Town of Essex and derive a method to calculate and assess a transportation impact fee on all new development within the community. This transportation impact fee study will analyze both vehicular and pedestrian transportation needs caused by proposed development throughout the Town's transportation network, create a method to calculate impacts from development, and to help offset costs associated with the mitigation of transportation impacts from new development.	Traffic Impact Fee report for Essex.	7/25	6/26	$ 11,364
66	2.3.6.42	Hanksville (Huntington)Traffic Study	Huntington	Sai		This is a speed study in Hanksville and identification of any potentially effective traffic calming solutions if warranted. A report summarizing the findings would be the expected deliverable. The project's impetus is a petition from Hanksville residents requesting traffic calming measures be evaluated as houses in that area are very close to the road and automobiles often travel above the speed limit.	Speed study with traffic calming recommendations in Huntington.	7/25	6/26	$ 5,182
67	2.3.6.43	Shelburne Official Map	Shelburne	Bryan	Eliana	Create an Official Map for the Town of Shelburne as enabled by 24 V.S.A. 4421.	Shelburne Official Map.	7/25	6/26	$ 13,189
68	2.3.6.44	South Burlington's Americans with Disabilities Act (ADA) Transition Plan	South Burlington	Sai	Chris	Prepare a transition plan, as outlined in the ADA Title II, for the non-vehicular transportation system maintained by the City. This will include an inventory of crosswalks, sidewalks, and shared use paths and their associated infrastructure, as well as access to public buildings which will be compiled and a plan for achieving ADA compliance over future years. Condition/inventory work for paths and sidewalks is being completed in the current fiscal year to inform this Plan. Condition/inventory work for access to public buildings would be part of the proposed project.	Transition Plan for the non-vehicular transportation system in South Burlington.	7/25	6/26	$ 9,141
69	2.3.6.45	South Burlington's Plan for Addressing Sidewalk/Shared Use Path Maintenance	South Burlington	Chris	Eliana	This is a complementary project to the ADA transition plan and previous efforts including DPW's Traffic Evaluation Requests and Safe Routes to School recommendations. Using the condition/inventory of sidewalks and shared use paths being undertaken in the current year, this project will develop a repair and ongoing maintenance plan.	Sidewalk and Shared Used Path maintenance plan for South Burlington.	7/25	6/26	$ 4,826
70	2.3.6.46	Covey Rd/Old #11 2-Way STOP Control Intersection Study in Westford	Westford	Sai	Jason	Intersection where Covey Rd meets Old #11 heading south. This is for a stop sign requested to be placed on the Old #11 westerly approach as traffic heads towards Cambridge Rd. The request was due to limited sight lines and poor approach angle when exiting Covey Rd and turning west onto Old #11. We are looking to have an intersection safety analysis along with any other needed studies done to determine whether a STOP sign can be placed.	Memo with results of the 2-Way Stop Control intersection analysis.	7/25	6/26	$ 5,459
71	2.3.6.47	Traffic calming corridor Study for Old Creamery Road	Williston	Sai	Jason	Determine what measure(s) can be taken to make the corridor safer for all modes of traveling public. This road is a Class 2 Town Highway that connects Oak Hill Road, Class 2 TH, and State Route 2A. The speed limit along this corridor is 35 MPH and last know AADT is 1250 from count conducted by CCRPC in 2023. The 85th percentile speed at that time was 26 mph. We also have information provided to us from Williston PD that shows a 85th percentile speed of 45 mph in 2022. Expected outcome is to determine correct 85th percentile speed and what measures if any are recommended along this rural corridor.	Report outlining traffic calming measures for Williston's Old Creamery Road.	7/25	6/26	$ 12,868
72	2.3.7	Bike Ped Planning - Local and Regional	Local/Regional	Bryan	Eliana	Assist VTrans and other state and regional partners with planning efforts related to walking and biking as needed. Provide advice/assistance to municipal planning efforts related to walking and biking.	1) Implementation of a comprehensive regional bike/ped planning program based on the 2022 Regional Active Transportation Plan; 2) Participate in VTrans plans and initiatives, as necessary; 3) Review and comment on work products generated by VTrans; 4) Assist municipalities with bike/ped planning and technical assistance; 5) As needed, assist with Safe Routes to School planning, general bike/ped outreach, participation in bike/ped working groups, and support data collection and monitoring efforts; 6) Assist partners with bikeshare system; and 7) Convene walk/bike/trails committees and other organizations in the County to discuss planning and implementation of on- and off-road bike networks across municipal boundaries.	ongoing	ongoing	$ 58,112
73	2.3.7.22	Essex Active Transportation Plan	Essex	Bryan	Eliana	Develop a comprehensive and actionable Active Transportation Plan that creates safe, desirable and connected biking and walking network in the town.	Active Transportation Plan for Essex Town.	7/24	12/25	$ 15,031
74	2.3.7.23	Pearl Street Multimodal Improvements Scoping Study (100% federal funding)	Essex Junction	Christine	Marshall	This study will build on the 2018 Bicycle/Pedestrian Improvements study along VT Route 15 between Susie Wilson Road and West Street Extension. The City is interested in an update to the study to focus on short-term design options that improve safety and connectivity for cyclists and pedestrians while minimizing changes to existing curbs, sidewalks, and utilities.	Short-term bike/ped improvement recommendation along VT15 between Susie Wilson Road and West Street Extension.	1/25	12/25	$ 9,157
75	2.3.7.24	Milton Active Transportation Plan (100% federal funding)	Milton	Bryan	Eliana	Develop an Active Transportation Plan for Milton that identifies a safe and well-connected bicycle and pedestrian infrastructure in the town. This plan will expand and connect critical infrastructure through robust public outreach in order to build a plan that will give the community a better sense of place.	Milton's Active Transportation Plan with specific prioritized projects/ recommendations that have the biggest impact for the community around various needs such as providing safe routes to school, building infrastructure along busy corridors, and connecting underserved populations of our community to the sidewalk network.	7/24	6/26	$ 13,165
76	2.3.7.25	Shelburne Road Crossings Study	South Burlington	Jason	Eleni	This study will look at crosswalks across Shelburne Road (US 7) from IDX Drive/Holmes Road to Lindenwood Drive/Queen City Park Road to evaluate options for increasing safety for bicyclists and pedestrians crossing this high volume and traffic arterial.	Preferred improvement options to improve safety in the short and long-term (i.e., adjusted signal timing/phasing, options for shortening crossings, new crosswalks, etc.).	7/24	12/25	$ 9,983
77	2.3.7.26	Patchen Road Bicycle and Pedestrian Study (100% federal funding)	South Burlington	Christine	Eliana	This study will look at Patchen Road from Williston Road to the Burlington City Line to evaluate options for increasing safety and accessibility for bicyclists and pedestrians along the corridor.	Preferred alternatives for improving bike/ped accommodations and reducing vehicle speeds in the short and long term (i.e., restriping options in the short term, traffic calming measures, and/or curb shifts in the long term, etc.).	7/24	12/25	$ 9,924
78	2.3.7.27	Webster Road Bike and Pedestrian Infrastructure Supplemental Scoping Study	Shelburne	Jason	Bryan/Eliana	This project will address safety concerns around bike and pedestrian infrastructure located at the southern intersection of Shelburne Rd (US7) and Webster Rd. Additionally, this project will study ways to improve bike and pedestrian access to the Shelburne Village from the Webster Rd multi-use path.	Scoping report with short- and long-term improvement recommendations for active transportation.	7/24	12/25	$ 8,310
79	2.3.7.29	Pearl Street Pedestrian Crossings Conceptual Planning (Essex Junction)	Essex Junction	Eliana	Christine	Over the past years, community members have repeatedly voiced a desire for safer and more convenient pedestrian crossing opportunities on Pearl Street between West Street Extension and the Champlain Valley Exposition (CVE). This half-mile stretch of Pearl Street currently has no pedestrian crossings across the three-lanes of traffic despite residential and commercial land uses and bus stops on both sides of the street. This area is also slated for further densification through the City's Transit Oriented Development Master Plan. The appropriate pedestrian crossing improvement may include a combination of a marked crosswalk, Rectangular Rapid Flashing Beacons (RRFBs), median refuge islands, or some other design intervention as appropriate based on engineering judgement.	Report with recommendations for pedestrian crossing enhancements on Pearl Street between West St. Extension and CVE.	7/25	6/26	$ 7,365

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65	2.3.6.41	Essex Transportation Impact Fee	$ 11,364			PL	$ 50,000			$49,091	$ 1,136	$ 1,136	$ 10,000			**$ 61,364**						**$0**
66	2.3.6.42	Hanksville (Huntington)Traffic Study	$ 5,182			PL	$ -			$4,145	$ 518	$ 518	$ -			**$ 5,182**						**$0**
67	2.3.6.43	Shelburne Official Map	$ 13,189			PL	$ -			$10,551	$ 1,319	$ 1,319	$ -			**$ 13,189**						**$0**
68	2.3.6.44	South Burlington's Americans with Disabilities Act (ADA) Transition Plan	$ 9,141			PL				$7,313	$ 914	$ 914	$ -			**$ 9,141**						**$0**
69	2.3.6.45	South Burlington's Plan for Addressing Sidewalk/Shared Use Path Maintenance	$ 4,826			PL	$ 30,000			$27,861	$ 483	$ 483	$ 6,000			**$ 34,826**						**$0**
70	2.3.6.46	Covey Rd/Old #11 2-Way STOP Control Intersection Study in Westford	$ 5,459			PL				$4,367	$ 546	$ 546	$ -			**$ 5,459**						**$0**
71	2.3.6.47	Traffic calming corridor Study for Old Creamery Road	$ 12,868			PL	$ 50,000			$50,294	$ 1,287	$ 1,287	$ 10,000			**$ 62,868**						**$0**
72	2.3.7	Bike Ped Planning - Local and Regional	$ 58,112			PL				$46,489	$ 5,811	$ 5,811	$ -			**$ 58,112**						**$58,112**
73	2.3.7.22	Essex Active Transportation Plan	$ 15,031			PL	$ -			$12,025	$ 1,503	$ 1,503	$ -			**$ 15,031**	$26,424					**$41,455**
74	2.3.7.23	Pearl Street Multimodal Improvements Scoping Study (100% federal funding)	$ 9,157		$ 10,000	PL	$ -			$19,157	$ -	$ -	$ -			**$ 19,157**	$19,878					**$39,035**
75	2.3.7.24	Milton Active Transportation Plan (100% federal funding)	$ 13,165		$ 5,000	PL	$ -			$18,165	$ -	$ -	$ -			**$ 18,165**	$41,893					**$60,058**
76	2.3.7.25	Shelburne Road Crossings Study	$ 9,983			PL	$ 9,262			$15,396	$ 998	$ 998	$ 1,852			**$ 19,245**	$41,634					**$60,879**
77	2.3.7.26	Patchen Road Bicycle and Pedestrian Study (100% federal funding)	$ 9,924			PL	$ -			$9,924	$ -	$ -	$ -			**$ 9,924**	$41,862					**$51,786**
78	2.3.7.27	Webster Road Bike and Pedestrian Infrastructure Supplemental Scoping Study	$ 8,310			PL	$ -			$6,648	$ 831	$ 831	$ -			**$ 8,310**	$33,923					**$42,233**
79	2.3.7.29	Pearl Street Pedestrian Crossings Conceptual Planning (Essex Junction)	$ 7,365			PL	$ 35,000			$33,892	$ 736	$ 736	$ 7,000			**$ 42,365**						**$42,365**

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80	2.3.7.30	South Burlington's Active Transportation Plan Part II - **This project is cancelled based on South Burlington's communication on 12/4/2025**	South Burlington	Bryan	Eliana, Eleni	Undertake next steps from the FY25 Active Transportation Plan to include: Assessment of parallel active transportation routes along selected corridors (with emphasis on Shelburne Road) to determine their role in the system, utility, and recommendations for tools and actions to advance, including initial analysis of existing conditions, significant natural resource, topographic, and utility obstacles; Recommend updates to City Official Map resulting from the ATP and identify where such updates may require an additional scoping-level analysis.	Report outlining recommendations, next steps, and possible changes to the City Official Map.	7/25	6/26	$ -
81	2.3.9	Intermodal Transportation Planning (Air, Rail, Ferry, Park and Ride, Freight)	Regional	Eleni	Marshall, Charlie	Coordinate intermodal transportation planning in the county, including surface transportation connections for passengers and freight to air, rail, ferry, and park and ride facilities.	1) Facilitation of and participation in state and regional intermodal planning activities, including: Rail, Park & Ride and Freight projects/initiatives; 2) Coordination with the Burlington International Airport; 3) Participate in the development of the state plans by attending working groups, steering committees, and/or advisory committees, assisting with outreach to local officials and the public, providing data, reviewing and commenting on document drafts and dissemination of information to TACs and the public; and 4) Participate in the State Rail Council and related efforts.	ongoing	ongoing	$ 18,097
82	2.3.9.4	Bridge Over the Barge Canal Feasibility Study (Burlington Rail Yard)	VTrans, Burlington, VRS	Eleni		The CCRPC, VTrans and VRS are exploring the feasibility of widening the existing rail bridge over the Barge Canal and adding rail sidings on the south side of the Burlington rail yard. This study will use existing data, plans, and other information to update current bridge concepts; assess impacts and benefits of the bridge and develop planning level cost estimates.	Final Feasibility Study Report.	2/25	12/25	$ 692
83	2.3.10	ITS (Intelligent Transportation Systems) & TSM (Transportation System Management)	Regional	Sai	Jason, Eleni	Assist municipalities with signal timing/phasing and optimization for selected corridors. Collaborate with GMT, VTrans, and selected municipalities to discuss Transit Signal Priority options in Chittenden County, with an emphasis on high volume corridors. When implemented, Transit Signal Priority modifies traffic signal timing or phasing when transit vehicles are present either conditionally for late runs or unconditionally for all arriving transit.	1) Conduct signal optimization based on municipal requests; 2) Participate in the VTrans ITS Plan and other initiatives; 3) Transit Signal Priority implementation steps; and 4) Participate in the Big Transportation data quarterly workshops and INRIX data research.	ongoing	ongoing	$ 2,636
84	2.3.13	Corridor Planning & Coordination for Implementation Plan Advancement	Local/ Regional	Eleni	Sai	Participate in VTrans' Transportation Corridor Management Planning efforts. Manage Corridor Studies in the region. Coordinate with Municipalities, VTrans (as appropriate) and other stakeholders to advance implementation plans for local and regional corridors.	1) Finalized corridor plans; 2) Coordination with municipalities, VTrans and others to promote implementation of local and regional corridor plans; and 3) Participation in VTrans' Transportation Corridor Management Planning efforts.	ongoing	ongoing	$ 1,673
85	2.3.13.8	Cochran Road Scoping and Feasibility Study	Richmond	Jason	Sai	The project area for the Cochran Road Corridor Study encompasses the entirety of Cochran Road, from the Bridge Street/Cochran Road intersection to the intersection of Route 2 in Jonesville. A corridor study will focus on the 2.8-mile middle segment of Cochran Road. A more detailed scoping study will be performed on the western and eastern ends with higher village/population areas.	Report detailing the preferred alternatives for the eastern and western ends of Cochran Road as well as conceptual alternatives for the entire corridor.	7/22	12/25	$ -
86	2.3.13.9	Burlington Transportation Plan	Burlington	Jason	Eliana	This project will be a multi-year effort to comprehensively assess Burlington's transportation needs, culminating in the Transportation element of the city's Comprehensive Plan. The analysis will evaluate the roadway network, traffic capacity, intersection configurations, transit needs, connectivity to parks, and mode share. It will build off earlier transportation plans, such as planBTV Walk Bike Action Plan, planBTV NNE, BSD School Travel Plan, the Downtown Parking and Transportation Management Plan, and the Universal Access Assessment Report for Burlington parks. A Public Involvement Plan will include branding, outreach strategies, and visioning workshops to develop scenarios for Burlington's future. Outcomes include specific goals and strategies to implement Burlington's preferred scenario, three consultant-led pilot projects, and a robust data collection and evaluation framework.	Comprehensive Transportation Plan for Burlington.	7/25	6/27	$ 32,032
87	2.3.13.10	Essex Transportation Plan Update	Essex	Marshall	Bryan	Work with a consultant to provide a full update to the 2014 transportation master plan and develop a draft Official Map for the town. This plan is outdated and with significant changes within the community in the recent past, it is critical the Town has a clear direction moving forward on how transportation alternatives are implemented in the future. This plan will document existing transportation modes, assess current community transportation needs, investigate transportation alternatives, which will aid the community to provide a balance between travel on roads, bicycles, walking, and public transit throughout the community. The update of the transportation plan will improve upon existing plans and provide alternatives for new transportation needs required to fulfill the vision found in other Town planning documents.	Comprehensive Transportation Plan for Essex including an draft Official Map ready for public hearings with the Planning Commission and Selectboard and draft ordinance or bylaw language.	7/25	6/27	$ 21,937
88	2.3.16	Scoping Studies (Local and Regional)	Local/Regional	Eleni		Continued advancement of local and regional scoping studies.	Coordination with municipalities, VTrans and other stakeholders regarding implementation of local and regional scoping studies.	Ongoing	ongoing	$ 14,195
89	2.3.16.35	Exit 14 Scoping Study	Regional	Eleni	Jason	Following the extensive evaluation of Exit 14 in the I-89 2050 Study, conduct a supplemental scoping study to select a preferred alternative for Exit 14.	Scoping report with a preferred alternative.	7/23	12/25	$ 6,405
90	2.3.16.39	VT 127 Shared Use Path Scoping & Feasibility Study	Burlington	Bryan	Eliana	This project will complete scoping for new access points to and from the 127 path, assess the feasibility of widening the path, and assess the crash history of vehicles from SR 127 striking the fence that separates the roadway from the path.	Report that includes preferred alternatives for new and improved access to and from the 127 path; and identifies issues and constraints associated with widening the path to meet current design guidelines. The final report will also recommend improvements to the fence separating the path from VT 127.	7/23	12/25	$ 9,287
91	2.3.16.41	US2/Clay Point Road Scoping Study	Vtrans & Colchester	Jason	Eleni, Sai	This will be a scoping study to evaluate safety issues and develop medium and long-term concepts to improve safety at the US2/Clay Point Road intersection in Colchester.	Scoping report with recommended short-term improvements and a preferred long-term alternative.	7/24	12/25	$ 14,426
92	2.3.16.42	Burlington Main Street Scoping Study (100% federal funding)	Burlington & South Burlington	Jason	Eliana, Eleni	This study will bring together prior plans, current construction projects, and new analysis to scope a protected bicycle facility for the Main Street corridor, from Winooski Avenue to East Avenue. It will include scoping of the East Ave/Spear Street "jughandle" intersection and is supported by the City of South Burlington.	Scoping report with recommended short, medium and long-term improvement options.	7/24	6/26	$ 29,131
93	2.3.16.43	East Lakeshore Drive Pedestrian Infrastructure Scoping Project	Colchester	Marshall		This project will scope alternatives for pedestrian facilities along East Lakeshore Drive. This project will follow the VTrans project definition manual, as the Town will be looking to obtain grant funding for this work in the future.	Scoping report with recommended pedestrian alternative.	7/24	6/26	$ 10,805
94	2.3.16.44	Scoping Study Infill Checkerberry Sidewalk	Milton	Bryan	Eliana	Conduct a scoping study for the Checkberry infill sidewalk. The infill is a 700± foot section that runs adjacent to Route 7, then along West Milton Road to Field Ridge Drive. This section will connect a 24 unit single family subdivision as well as four three unit housing buildings on Green Field Way.	Scoping report with a preferred alternative.	7/24	12/25	$ 2,570

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80	2.3.7.30	South Burlington's Active Transportation Plan Part II - This project is cancelled based on South Burlington's communication on 12/4/2025	$ -			PL	$ -			$0	$ -	$ -	$ -			$ -						$0
81	2.3.9	Intermodal Transportation Planning (Air, Rail, Ferry, Park and Ride, Freight)	$ 18,097			PL				$14,478	$ 1,810	$ 1,810	$ -			$ 18,097	$ -					$18,097
82	2.3.9.4	Bridge Over the Barge Canal Feasibility Study (Burlington Rail Yard)	$ 692			PL	$ -			$554	$ 69	$ 69	$ -			$ 692	$ 89,202					$89,894
83	2.3.10	ITS (Intelligent Transportation Systems) & TSM (Transportation System Management)	$ 2,636			PL				$2,108	$ 264	$ 264				$ 2,636	$ -					$2,636
84	2.3.13	Corridor Planning & Coordination for Implementation Plan Advancement	$ 1,673			PL				$1,339	$ 167	$ 167				$ 1,673						$1,673
85	2.3.13.8	Cochran Road Scoping and Feasibility Study	$ -			PL	$ -			$0	$ -	$ -	$ -			$ -	$7,623					$7,623
86	2.3.13.9	Burlington Transportation Plan	$ 32,032			PL	$ 300,000			$265,625	$ 3,203	$ 3,203	$ 60,000			$ 332,032						$332,032
87	2.3.13.10	Essex Transportation Plan Update	$ 21,937			PL	$ 88,600			$88,429	$ 2,194	$ 2,194	$ 17,720			$ 110,537						$110,537
88	2.3.16	Scoping Studies (Local and Regional)	$ 14,195			PL				$11,356	$ 1,419	$ 1,419				$ 14,195						$14,195
89	2.3.16.35	Exit 14 Scoping Study	$ 6,405		$ 21,000	PL				$21,924	$ 2,740	$ 2,740	$ -			$ 27,405	$9,580					$36,985
90	2.3.16.39	VT 127 Shared Use Path Scoping & Feasibility Study	$ 9,287		$ -	PL	$0			$7,430	$ 929	$ 929	$ -			$ 9,287	$70,153					$79,440
91	2.3.16.41	US2/Clay Point Road Scoping Study	$ 14,426		$ 7,000	PL	$ -			$17,141	$ 2,143	$ 2,143				$ 21,426	$31,504					$52,930
92	2.3.16.42	Burlington Main Street Scoping Study (100% federal funding)	$ 29,131		$ -	PL				$29,131	$ -	$ -				$ 29,131	$150,000					$179,131
93	2.3.16.43	East Lakeshore Drive Pedestrian Infrastructure Scoping Project	$ 10,805		$ -	PL	$ 10,000			$16,644	$ 1,080	$ 1,080	$ 2,000			$ 20,805	$0					$20,805
94	2.3.16.44	Scoping Study Infill Checkerberry Sidewalk	$ 2,570		$ -	PL	$ -			$2,056	$ 257	$ 257	$ -			$ 2,570	$2,302					$4,872

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2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
95	2.3.16.45	South Brownell & Marshall Ave Intersection Scoping	Williston	Marshall	Christine	This project will involved intersection scoping to investigate what improvements are needed to better accommodate traffic changes that have occurred since the Muddy Brook crossing improvements at the Williston/South Burlington town line has made this corridor more attractive to regional traffic.	Scoping report with a preferred alternative.	7/24	12/25	$ 4,367
96	2.3.16.46	Bolton Valley Access Road Scoping Study - pending MPG grant	Bolton	Sai	Eleni	The overall goal or desired outcome of the project is to upgrade the Bolton Valley Access Road to ensure it is more resilient to climate change and safer for alternative modes of transportation. The first phase is to undertake an Access Road Scoping Study to evaluate cost-effective solutions to manage stormwater run-off, mitigate riverine erosion, and improve bicycle and pedestrian safety. The study will provide the necessary analysis to access further federal/state funding for engineering designs and ultimately road construction/re-construction.	Scoping report with a preferred alternative.	7/25	6/26	$ 24,059
97	2.3.16.47	Route 116/Riggs Road Intersection Scoping Study	Hinesburg	Christine	Jason	Assess intersection improvement options for the Route 116/Riggs Road intersection to help address existing peak-hour congestion on Route 116, and planned growth/development that will access both the east and west sides of the intersection. Given the full build out of the area with permitted and planned projects, and the existing peak hour congestion, the proposed right-in, right-out Route 116 intersection improvement is likely not a long-term solution for this location. The expected outcome of the study is a report detailing viable options, including possible constraints and rough cost estimates, for long-term intersection improvements that address the need and the funding resources available.	Scoping report with a preferred alternative.	7/25	6/26	$ 15,175
98	2.3.16.48	Williston Road /Hotel/Mary Street Intersection Scoping	South Burlington	Christine	Sai	Prepare scoping-level analysis of alternatives for improvements to the Williston Road/Hotel/Mary Street intersection(s) to meet long-term multi-modal transportation needs, enable infill development and redevelopment in line with the City Center Form Based Code, and provide recommendations for access management in the vicinity and east of the intersection to White Street. The project will include iterative designs aligned with the goals and principles of City Plan 2024, provide opportunities for community and stakeholder input throughout, and interface with existing capital plans.	Scoping report that will include intersection(s) re-design options and a preferred alternative, recommendations for amendments to the Official Map, and access management and recommended actions for improved circulation in the vicinity of the intersection to the east and west to adjacent signals.	7/25	6/26	$ 14,996
99	2.3.16.49	Bay Road Supplemental Scoping Study	Shelburne	Jason	Sai	Update the 2017 Bay Road Pedestrian & Bicycle Mobility study to address safety and connectivity issues experienced by active transportation users of Bay Rd.	Scoping report with a preferred alternative and also a multi-phased improvement plan to achieve the overall goals of the study over time.			$ 5,182
100	2.3.18	Regional Travel Demand Model On-Call Assistance	Regional	Jason		On-call assistance from RSG on modeling issues and enhancements to the travel demand model.	1) Regional Model enhancements; and 2) Development of a traffic model for Shelburne Street in Burlington in preparation of a future corridor study following completion of the Champlain Parkway.	ongoing	ongoing	$ 16,619
101	2.3.18.1	AI Assisted Travel Demand, Land Use and Carbon Emission Reduction Planning Tool	UVM TRC	Jason	Melanie	This project will develop a new transportation and land use planning scenario analysis and forecasting tool that leverages machine learning methods and unique vehicle ownership and use data created by UVM. The tool will be able to estimate how the metrics currently tracked by the CCRPC Transportation Sustainability Tracking Tool (https://ccrpctranspstats.uvm.edu/) change when land use, population growth, or household demographic characteristics change. The tool will enable CCPRC and its partners to estimate the transportation, energy consumption and GHG emissions from neighborhood to regional scale land use and population growth scenarios. This information will help CCRPC and its partners better understand the implications of land use policy changes, planning decisions, new development projects, and changing demographic and population growth trends within the region. In turn, this information will help guide both near term and long range transportation and land use planning decisions and climate action plans.	1) a transportation and land use planning scenario analysis and forecasting tool	7/25	6/26	$ 9,983
102	2.3.19	Transportation Improvement Program (TIP)	Regional	Christine		Process amendments for the current and develop the new TIP for the next four years. Complete the review of the Capital Program prioritization. Review progress of planned and scoped projects in the county. Continue to participate in the development and testing of the new VTrans project prioritization methodology (VPSP2). Review and provide input on VTrans' New Project Summaries (NPS) for asset management projects.	1) TIP amendments as needed; 2) Develop FY2025-2028 TIP; 3) Attend STIP hearing and assist; 4) Develop the Annual Listing of Projects obligating Federal Funds; 5) Review and provide feedback of the VPSP2 process and score asset driven and regional projects in collaboration with our municipalities and the TAC using the VPSP2 methodology, 6) Assist VTrans and consultants with regional project refinement, as needed; and 7) Provide VTrans with regional and local input on draft NPS.	ongoing	ongoing	$ 75,657
103	2.3.21	Transportation DIRECT COSTS	Regional	Forest		Purchase of direct cost eligible transportation program services and goods such as training, travel, work shop expenses, traffic counter equipment, etc.	1. Acquisition of transportation program direct cost services and goods.	ongoing	ongoing	$ -
104	**2.4**	**Transportation Implementation**								
105	2.4.2	Municipal Project Management (MPM) Services (Separate Grants)	Various municipalities	Sai		Project management services for various municipalities. MPM manages and coordinates all project activities and monitor all aspects of project development on behalf of the Municipality while acting as liaison between the Municipality, VTrans, consultants and/or contractors as necessary.	See deliverables for individual MPM Projects.	ongoing	ongoing	
106	2.4.2.5	Municipal Project Management Services - Shelburne	Shelburne	Sai		CCRPC staff acts as a Municipal Project Manager (MPM) for the Irish Hill Road sidewalk and Pedestrian Bridge design and construction project in Shelburne which is 80% funded through a VTrans Bicycle and Pedestrian grant award.	Activities include, but not limited to the following: review and monitor a master schedule, permits and approvals; assist the municipality in all right-of-way clearance; coordinate with utility companies; participate in public and stakeholder outreach; review invoices for accuracy and completeness; and provide regular progress reports to Municipality and VTrans.	7/19	12/25	$ 3,886
107	2.4.2.6	Municipal Project Management Services - Jericho Riverside Village sidewalk	Jericho	Sai		CCRPC staff acts as a Municipal Project Manager (MPM) for the Riverside Village Sidewalk design and construction project in Jericho (STP BP21(13)) which is 80% funded through a VTrans Bicycle and Pedestrian grant award.	Activities as set forth in the Municipal Assistance Bureau guidebook for managing local projects which include, but not limited to the following: review and monitor a master schedule, permits and approvals; assist the municipality in the consultant selection process, right-of-way clearance; coordinate with utility companies; participate in public and stakeholder outreach; review invoices for accuracy and completeness, assist the municipality with construction management, and provide regular progress reports to the Municipality and VTrans.		12/25	$ 5,182
108	2.4.2.8	Municipal Project Management Services - Jericho Browns Trace path	Jericho	Sai		CCRPC staff acts as a Municipal Project Manager (MPM) for the Browns Trace path and pedestrian bridge design and construction in Jericho (JERICHO TAP TA24(5)).	Activities as set forth in the Municipal Assistance Bureau guidebook for managing local projects which include, but not limited to the following: review and monitor a master schedule, permits and approvals; assist the municipality in the consultant selection process, right-of-way clearance; coordinate with utility companies; participate in public and stakeholder outreach; review invoices for accuracy and completeness, assist the municipality with construction management, and provide regular progress reports to the Municipality and VTrans.		12/28	$ 7,773
109	2.4.2.9	Municipal Project Management Services - Jericho Lee River Rd sidewalk	Jericho	Sai		CCRPC staff acts as a Municipal Project Manager (MPM) for the Lee River Road Sidewalk design and construction in Jericho.	Activities as set forth in the Municipal Assistance Bureau guidebook for managing local projects which include, but not limited to the following: review and monitor a master schedule, permits and approvals; assist the municipality in the consultant selection process, right-of-way clearance; coordinate with utility companies; participate in public and stakeholder outreach; review invoices for accuracy and completeness, assist the municipality with construction management, and provide regular progress reports to the Municipality and VTrans. Contract is for $30,000 for 2 years (maybe more).			$ 10,363
110	**3.0**	**MITIGATION & WATER QUALITY**								

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	BF	BG	BH	BI	BJ	BK	BL	BM	BS	BT	BW	BX	BY
1					TRANSPORTATION PROGRAM													PLANNING PROGRAM				GRAND TOTAL
2	**Task #**	**Task - Name**	Trans. Related staff cost	Planning Related staff costs	**Trans. Consultants Regionally Matched**	**Funding Source**	**Consultant Costs Match with Local Funding**	**GMT**	**Trans. Direct Expense**	**FHWA PL (MPO)**	**State Match (PL) & Other Trans.**	**Local Match Cash needed**	**Task Specific Local Match**	**Other Trans Funds**	**GMT Cash Match**	**TOTAL NEW Transportation BUDGET FY26**	**Total Carry Forward from FY25**	**Fed/State/Muni Contract - Staff Costs**	**ACCD - Staff Costs**	**Planning Direct Costs**	**Total Planning FY26**	**GRAND TOTAL**
95	2.3.16.45	South Brownell & Marshall Ave Intersection Scoping	$ 4,367		$ -	PL	$ -			$3,494	$ 437	$ 437	$ -			**$ 4,367**	$2,069					**$6,436**
96	2.3.16.46	Bolton Valley Access Road Scoping Study - pending MPG grant	$ 24,059		$ -	PL	$ 150,000			$139,247	$ 2,406	$ 2,406	$ 30,000			**$ 174,059**						**$174,059**
97	2.3.16.47	Route 116/Riggs Road Intersection Scoping Study	$ 15,175		$ -	PL	$ 75,000			$72,140	$ 1,518	$ 1,518	$ 15,000			**$ 90,175**						**$90,175**
98	2.3.16.48	Williston Road /Hotel/Mary Street Intersection Scoping	$ 14,996		$ -	PL	$ 75,000			$71,997	$ 1,500	$ 1,500	$ 15,000			**$ 89,996**						**$89,996**
99	2.3.16.49	Bay Road Supplemental Scoping Study	$ 5,182				$ 60,000			$52,145	$ 518	$ 518	$ 12,000			**$ 65,182**						
100	2.3.18	Regional Travel Demand Model On-Call Assistance	$ 16,619		$ 70,000	PL				$69,295	$ 8,662	$ 8,662				**$ 86,619**						**$86,619**
101	2.3.18.1	AI Assisted Travel Demand, Land Use and Carbon Emission Reduction Planning Tool	$ 9,983			PL	$109,154			$95,310	$ 11,914	$ 11,914				**$ 119,137**						**$119,137**
102	2.3.19	Transportation Improvement Program (TIP)	$ 75,657			PL				$60,526	$ 7,566	$ 7,566	$ -			**$ 75,657**						**$75,657**
103	2.3.21	Transportation DIRECT COSTS	$ -			PL			$ 140,000	$112,000	$ 14,000	$ 14,000				**$ 140,000**						**$140,000**
104	**2.4**	Transportation Implementation																				
105	2.4.2	Municipal Project Management (MPM) Services (Separate Grants)														**$ -**						
106	2.4.2.5	Municipal Project Management Services - Shelburne		$ 3,886		MUNI										**$ -**		$3,886			**$3,886**	**$3,886**
107	2.4.2.6	Municipal Project Management Services - Jericho Riverside Village sidewalk		$ 5,182		MUNI										**$ -**		$5,182			**$5,182**	**$5,182**
108	2.4.2.8	Municipal Project Management Services - Jericho Browns Trace path		$ 7,773		MUNI												$7,773				
109	2.4.2.9	Municipal Project Management Services - Jericho Lee River Rd sidewalk		$ 10,363		MUNI												$10,363				
110	**3.0**	MITIGATION & WATER QUALITY																				

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2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
111	**3.1**	**Hazard & Natural Resource Protection**								
112	3.1.5	604(B) Water Quality Project	Regional	Dan		Annual small water quality grant with slightly different focus from year to year.	Work with applicable basin planners to identify the particular assessments that will be entered into the Watershed Projects Database. Relevant assessment types include stormwater master plans, road erosion inventories to support stormwater planning for municipal roads, river corridor plans, illicit discharge detection and elimination reports, or other appropriate assessments including municipally-developed stormwater, green stormwater infrastructure, hazard mitigation, or other planning assessments with water quality relevance.	1/25	10/25	$ 2,870
113	3.1.7	ANR Floodplain mapping and bylaws	Regional	Darren	Taylor, Dan, Maya	Coordinate outreach and support to municipalities in Vermont to update flood hazard area bylaws ahead of the effective dates of the new county-wide FIRMs.	1. Assist municipalities update and adopt Flood Hazard Bylaws that meet or exceed NFIP standards; 2. Provide Quarterly and Final Reports; 3. Participate in monthly meetings.	1/25	12/26	$ 3,071
114	**3.2**	**Stormwater/Non-point Source Program**								
115	3.2.2	Water Quality - Non-transportation	Regional	Dan	Taylor, Charlie	Monitoring of and reporting to munis on impacts of Act 138, Water Quality financing mechanisms, Lake Champlain TMDL, etc.	1. Participation in meetings, monitoring and reporting on policies and programs. 2. Participation in meetings and discussion to facilitate desired partnerships between RPCs, municipalities and non-profits related to Water Quality improvements.	ongoing	ongoing	$ 7,482
116	3.2.2.1	Regional Stormwater Education Program (RSEP)/Re-think Run-off & Chittenden County Stream Team (CCST)	Regional	Dan		Serve as Lead Agency to implement programs described in an MOU between CCRPC and twelve MS-4 (Municipal Separate Storm Sewer Systems) permittees in County to meet a portion of permit obligations.	1. Provide technical assistance to MS4 Subcommittee of the Clean Water Advisory Committee. 2. Manage subcontractor(s) selected to implement social marketing campaign to assure permittee compliance with Minimum Measure #1, Public Education and Outreach. 3. Manage subcontractor(s) selected to implement programming to assure permittee compliance with Minimum Measure #2, Public Involvement and Participation.	ongoing	ongoing	$ 6,774
117	3.2.2.5	Water Quality - Basin Planning & Outreach	Regional	Dan	Sarah, Chris	Non-transportation related TMDL assistance to municipalities. Education and training on best practices. Involvement in basin planning processes, including consideration of municipal projects and priorities.	1. Provide technical assistance to Clean Water Advisory Committee. 2. Serve as grant administrator on behalf of VAPDA for its umbrella grant with VT-DEC concerning outreach on Vermont Clean Water Act. 3. Conduct outreach efforts to municipalities to encourage adoption of programs and policies to improve water quality. 4. Participate with VT-DEC staff on development of and implementation of Tactical Basin Plans (Lamoille, Winooski and Northern Direct-to-Lake) and facilitate municipal review and input and municipal prioritization of projects. Current contract ends 9/20; and anticipate another contract following that.	ongoing	ongoing	$ 25,083
118	3.2.2.5.4	Lake Iroquois Recreation District - Beebe Lane Grant Admin	Town of Williston/Lake Iroquois Recreation District	Dan	Chris, Sai	Conduct grant administration for a water quality block grant on behalf of Lake Iroquois Recreation District.	1. Help LIRD complete application package via grants.gov to enable start-up of EPA grant. 2. Assist with progress and financial reporting to EPA. 3. Assist the LIRD with financial and performance reporting and other administrative tasks required as a condition of Federal grant funds provided via the EPA.	8/24	12/25	$ 5,218
119	3.2.2.5.6	Huntington River WQ Project Development	Basin 8 CWSP (CVRPC)	Dan	Chris	This is a subgrant awarded by CVRPC in its role as Winooski Basin Clean Water Service Provider. In partnership with Town, hire a consultant to conduct project development on 15 sites for phosphorus reduction potential. Sites previously identified as part of 2009 Huntington River Corridor Plan focused on fluvial erosion assessment.	1. Overall grant management and coordination of communications between Town, CVRPC and procured firm. 2. Procurement of qualified firm to assess 15 sites for phosphorus reduction potential. 3. Reporting back to CVRPC.	8/24	6/25	$ 1,304
120	3.2.2.5.7	Range Road & South Hill Stormwater Project Development & Preliminary Design - Underhill	Lamoille CWSP	Dan	Chris	The project will implement expansions and upgrades to existing stormwater treatment practices at the Lake Forest Condominiums in Burlington, Vermont (the "property") to both continue to treat on-site runoff from 2.28 acres of impervious surfaces on the property but also treat heretofore untreated runoff from 30+ acres of impervious surface originating from the overall 100 + acre watershed of properties to the east. The project will result in "new" reductions of 25+ kilograms of phosphorus loading into Lake Champlain. The project will also substantially reduce the likelihood of E. Coli - triggered closures at nearby Blanchard Beach located just northwest of where stormwater runoff departs the property into urban drainage swales. The project uses LCBP funds to augment CCRPC's State Basin 5 CWSP funds and private funds from Lake Forest Condominium owners.	1. improve stormwater treatment of the 2.28 acres of on-site impervious cover of the HOA property itself by converting to existing smaller ponds to forebays prior to discharge into the "shared" wet pond; 2. improve landscaping and vegetation, stormwater routing, and retrofit or addition of other related infrastructure as needed.	6/24	12/25	$ 652
121	3.2.2.5.8	Lake Forest Condos Stormwater	LCBP	Dan	Chris	The project will implement expansions and upgrades to existing stormwater treatment practices at the Lake Forest Condominiums in Burlington, Vermont (the "property") to both continue to treat on-site runoff from 2.28 acres of impervious surfaces on the property but also treat heretofore untreated runoff from 30+ acres of impervious surface originating from the overall 100 + acre watershed of properties to the east. The project will result in "new" reductions of 25+ kilograms of phosphorus loading into Lake Champlain. The project will also substantially reduce the likelihood of E. Coli - triggered closures at nearby Blanchard Beach located just northwest of where stormwater runoff departs the property into urban drainage swales. The project uses LCBP funds to augment CCRPC's State Basin 5 CWSP funds and private funds from Lake Forest Condominium owners.	1. improve stormwater treatment of the 2.28 acres of on-site impervious cover of the HOA property itself by converting to existing smaller ponds to forebays prior to discharge into the "shared" wet pond; 2. improve landscaping and vegetation, stormwater routing, and retrofit or addition of other related infrastructure as needed.	12/25	12/27	$ 1,957
122	3.2.3.13	Water Quality - Transportation (Consultant / MRGP Conceptual Plans)	Regional	Chris		Consultant assistance in developing conceptual plans and cost estimates for Road Erosion Inventory (REI) sites for Municipal Roads General Permit (MRGP) compliance.	Conceptual plans and planning level budgets for REI sites for Chittenden County municipalities.	ongoing	ongoing	$ 6,009
123	3.2.3.20	Water Quality - Transportation (Consultant /non-MRGP Local Projects)	Individual Municipalities	Chris	Dan	Conduct scoping and provide technical assistance for non-MRGP transportation related water quality municipal projects.	Conceptual plans that address stormwater/transportation issues on municipal roads.	ongoing	ongoing	$ -
124	3.2.3.23	Essex Stormwater CCTV Inspection - Phase 4	Essex Town	Chris		The Town began assessing the condition of stormwater pipes in 2020. This is the fourth phase of this effort and it consists of hiring a consultant to use a camera to televise the pipes in identified areas and generating a condition assessment report that will be consolidated with the condition assessment reports completed in the previous phases. The findings will be used to schedule implementation of pipe repairs, lining or replacement. This will be the final phase of televising to complete the project.	Condition assessment and digital video in PACP protocol for the stormwater pipes in the selected areas in the town.	7/24	12/25	$ 3,113
125	3.2.3.24	Essex Jct Stormwater CCTV Inspection - Phase 4- **DEFERRED TO FY2027**	Essex Junction	Chris		This application is for Phase 4 of this effort. Phase 1 established the process including where to TV, how to summarize the data and rank the pipes conditions to plan for replacement. Phase 2 and Phase 3 continued to gather data to weave into the prioritization framework developed as part of Phase 1. Phase 4 would consist of hiring a consultant to televise the stormwater pipes in the selected areas. Phase 1-4 data would be used to develop a schedule framework for slip-lining or replacement of deficient pipes for capital/operational planning.	Condition assessment and digital video in PACP protocol for the stormwater pipes in the selected areas in the Village.	7/25	6/26	$ -

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	BF	BG	BH	BI	BJ	BK	BL	BM	BS	BT	BW	BX	BY
1					TRANSPORTATION PROGRAM													PLANNING PROGRAM				GRAND TOTAL
2	**Task #**	**Task - Name**	Trans. Related staff cost	Planning Related staff costs	**Trans. Consultants Regionally Matched**	**Funding Source**	**Consultant Costs Match with Local Funding**	**GMT**	**Trans. Direct Expense**	**FHWA PL (MPO)**	**State Match (PL) & Other Trans.**	**Local Match Cash needed**	**Task Specific Local Match**	**Other Trans Funds**	**GMT Cash Match**	**TOTAL NEW Transportation BUDGET FY26**	**Total Carry Forward from FY25**	**Fed/State/Muni Contract - Staff Costs**	**ACCD - Staff Costs**	**Planning Direct Costs**	**Total Planning FY26**	**GRAND TOTAL**
111	**3.1**	Hazard & Natural Resource Protection																				
112		604(B) Water Quality Project		$ 2,870		RRPC												$2,870	$0		**$2,870**	**$2,870**
113	3.1.7	ANR Floodplain mapping and bylaws		$ 3,071		MARC										**$ -**		$3,071	$0		**$3,071**	**$3,071**
114	**3.2**	Stormwater/Non-point Source Program														**$ -**						
115	3.2.2	Water Quality - Non-transportation		$ 7,482		ACCD										**$ -**			$7,482		**$7,482**	**$7,482**
116	3.2.2.1	Regional Stormwater Education Program (RSEP)/Re-think Run-off & Chittenden County Stream Team (CCST)		$ 6,774		MUNI										**$ -**		$6,774	$0		**$6,774**	**$6,774**
117	3.2.2.5	Water Quality - Basin Planning & Outreach		$ 25,083		ANR										**$ -**		$25,083	$0	$208,233	**$233,316**	**$233,316**
118	3.2.2.5.4	Lake Iroquois Recreation District - Beebe Lane Grant Admin		$ 5,218		Lake Iroquois Recreation District												$5,218	$0		**$5,218**	**$5,218**
119	3.2.2.5.6	Huntington River WQ Project Development		$ 1,304		Basin 8 CWSP (CVRPC)												$1,304	$0	$2,000	**$3,304**	**$3,304**
120	3.2.2.5.7	Range Road & South Hill Stormwater Project Development - Underhill		$ 652		Basin 7 CWSP (NRPC)												$652	$0	$10,000	**$10,652**	**$10,652**
121	3.2.2.5.8	Lake Forest Condos Stormwater		$ 1,957		LCBP												$1,957	$0	$7,000	**$8,957**	**$8,957**
122	3.2.3.13	Water Quality - Transportation (Consultant / MRGP Conceptual Plans)	$ 6,009		$ 30,000	PL				$28,807	$ 3,601	$ 3,601				**$ 36,009**	$ 15,000					**$51,009**
123	3.2.3.20	Water Quality - Transportation (Consultant /non-MRGP Local Projects)	$ -	$ -	$ -	PL	$ -			$0	$ -	$ -	$ -			**$ -**	$ 20,000					**$20,000**
124	3.2.3.23	Essex Stormwater CCTV Inspection - Phase 4	$ 3,113	$ -		PL	$ -			$2,490	$ 311	$ 311	$ -			**$ 3,113**	$ 53,578					**$56,691**
125	3.2.3.24	Essex Jct Stormwater CCTV Inspection - Phase 4- DEFERRED TO FY2027	$ -	$ -		PL	$ -			$0	$ -	$ -	$ -			**$ -**	$0					**$0**

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1										
2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
126	3.2.3.27	Inspection and Inventory of Existing Stormwater System in Winooski (Phase 1C)	Winooski	Chris		The proposed work includes inspection, condition assessment and updating GIS layers for the City's stormwater drainage system within the roadway network. The data will be used to better manage the City's transportation capital planning program and support water quality improvement planning.	Condition assessment and digital video in PACP protocol for the stormwater pipes in the selected areas in the City.	2/25	12/25	$ 3,113
127	3.2.3.43	Route 116, Patrick Brook Culvert Assessment	Hinesburg	Sai		Assess the Patrick Brook culvert on VT 116 and develop replacement options, conceptual-level plans, and cost estimates for the preferred option.	Scoping report with a preferred improvement option.	7/24	9/25	$ 1,943
128	3.2.3.44	South Burlington Culvert Assessment	South Burlington	Chris		This project will consist of a comprehensive city-wide culvert assessment and prioritization, covering publicly owned conveyance culverts throughout all watersheds within the City of South Burlington.	Culvert Assessment Report.	7/24	12/25	$ 3,113
129	3.2.3.45	Williston Stormwater Pipe CCTV Inspection Phase I & II	Williston	Chris		Williston has identified the need to assess the condition of stormwater pipes in the town. This will be a multi-year effort to inspect all of Williston's closed stormwater system. Phase I is focusing on older communities with aging stormwater infrastructure while Phase II includes pipes northeast of the Route 2 and 2A intersection in Williston, which are mostly in residential neighborhoods. The contractor and subcontractor will be hired to manage the project and data, televise the stormwater pipes, analyze the data to assess the condition of the pipes, and prioritize infrastructure upgrades, which will inform the creation of a schedule for replacing deficient pipes. The information and prioritization provided in the report will help the Town upgrade the most urgent infrastructure first.	Condition assessment and digital video in PACP protocol for the stormwater pipes in the selected areas in the town.	7/25	6/26	$ 3,113
130	3.2.19	Clean Water Service Provider Formula Restoration Grant	DEC	Dan	Charlie, Forest, Chris	CCRPC, as the designated Clean Water Service Provider (CWSP) for Basin 5 (Northern Lake Champlain Direct Drainages), in consultation with its Basin 5 Water Quality Council, will manage annual DEC Water Quality Restoration Formula Grants to fund non-regulatory phosphorus reduction projects.	1.Promote, organize and work with chairs to facilitate regular meetings of the Basin 5 Water Quality Council. 2. Issue regular Calls for Applications for phosphorus reduction projects. 3. Communicate regularly with other CWSPs and with DEC to foster effective program management. 4. Periodically issue RFQs for subcontractors and subgrantees. 5. Compile and submit regular quarterly and annual progress reports and financial reports to VT DEC.	7/22	ongoing	$ 3,387
131	3.2.23	Clean Water Service Provider Year 2 Project Admin	DEC	Dan	Charlie, Forest, Chris	This is the 2nd DEC grant which will support efforts for CCRPC, as the designated Clean Water Service Provider (CWSP) for Basin 5 (Northern Lake Champlain Direct Drainages), to maintain administration and operation of grants/contracts to achieve phosphorus reduction targets.	1. Maintain Basin 5 CWSP and Water Quality Council webpages. 2. Provide services to Basin 5 Water Quality Council which approves expenditures (i.e. subgrants and subcontracts) for Project Delivery (identification-development-design-implementation-operation-verification) using DEC grant funds. 3. Maintain grant reporting (financial and performance) and oversee all issued subgrants and subcontracts.	8/24	ongoing	$ 109,983
132	3.2.24	Clean Water Service Provider Year 2 Project Implementation	DEC	Dan	Charlie, Forest, Chris	This is the 2nd DEC grant which will support efforts for CCRPC, as the designated Clean Water Service Provider (CWSP) for Basin 5 (Northern Lake Champlain Direct Drainages), to maintain administration and operation of grants/contracts to achieve phosphorus reduction targets.	1. Maintain Basin 5 CWSP and Water Quality Council webpages. 2. Provide services to Basin 5 Water Quality Council which approves expenditures (i.e. subgrants and subcontracts) for Project Delivery (identification-development-design-implementation-operation-verification) using DEC grant funds. 3. Maintain grant reporting (financial and performance) and oversee all issued subgrants and subcontracts.	8/24	ongoing	$ 3,387
133	**3.3**	**Drinking Water and Wastewater**								
134	3.3.1	Municipal Bond Bank Water Systems Analysis TA	ACRPC	Ann	Taylor	RPC will provide support to public, primarily residential water systems by mapping infrastructure, developing, and completing ranking systems, developing and testing standardized financial models, and cataloguing state revolving loan fund (SRF) asset management plans as available.	1. Small System Capacity & Resiliency Program; 2. Survey of water systems administrative needs; 3. Collection of water system boundary information; 4. Compile existing DWSRF Useful Life Worksheets; 5. Procure engineering assessment/financial model-support tools subcontractors.	6/25	2/27	$ 25,801
135	**4.0**	**RURAL INVESTMENT**								
136	**4.1**	**Habitat Preservation**								
137	4.1.1	Urban and Community Forestry Block Grant	FPR	Darren	Ann	Administer a statewide block grant program of $700,000 for urban tree planting in cooperation with the Urban and Community Forestry Program.	1. Design and Launch Urban Tree Planning Subgrant Program; 2. Subgrantee solicitation; 3. Subgrantee technical assistance; 4. Grant Administration	1/24	9/26	$ 16,816
138	**5.0**	**HEALTH &SAFETY**								
139	**5.1**	**Safety - Transportation**								
140	5.1.1	Traffic Alert Program	Regional	Emma		Coordinate contracting process with consultant; monitor and assist with issues and challenges.	Implementation of summer/fall 2019 and spring 2020 Traffic Alert Program.	ongoing	ongoing	$ 17,304
141	5.1.2	Transportation Safety	Regional	Sai	Eleni	Enhance travel safety in the County by assisting municipalities with safety reviews on local streets. Conduct safety studies for municipalities. Participate in VTrans' Safety Highway Office events and educational outreach to achieve the goals of the of the Strategic Highway Safety Plan (SHSP). Assist VTrans Operations and Safety Bureau Safe Systems Unit to identify stakeholders to engage on safety initiatives. Coordinate with VTrans in their ongoing safety programs including participation in RSARs, SLRS and HSIP programs. Attend VHSA meetings and collaborate on safety initiatives in the county.	1) Safety studies for member municipalities; 2) Coordination on all aspects of Road Safety Audit Reviews with VTrans and municipal staff; 3) Participation in and collaboration on events organized by the VTrans Highway Safety Office; and 4) Provide assistance to VTrans to identify stakeholders to engage in safety initiatives.	ongoing	ongoing	$ 8,618
142	5.1.4	Regional Safety Action Plan (100% federal funding)	Regional	Sai	Eleni, Eliana	This would include the development of a regional plan to support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and micromobility users; motorists; and commercial vehicle operators.	Regional Safety Action Plan.	7/23	12/25	$ 29,641
143	**5.2**	**Safety/Emergency Management**								
144	5.2.1	Emergency Management Planning Grant (EMPG)	VEM	Christine	Dan, Taylor, Darren, Sarah	Provide planning, technical assistance and recovery efforts to towns, and assist the state. Offer trainings and support.	1. Technical Assistance and Education: trainings, grant writing, ERAF assistance, monthly conference calls, hazard mitigation regional support, state emergency management initiatives, maps, etc. 2. Regional Emergency Management Committee Transition. 3. Statewide Emergency Response: SEOC trainings, after action meetings, participation in state level exercises.	ongoing	ongoing	$ 17,641
145	5.2.7	DEMHS - Response & Recovery MOU	VEM	Christine	Dan, Sarah, Darren	This MOU ensures that RPC staff are 'on call' and available to assist the State if and when needed for natural or man made incidents or disasters. This might involve acting as a local liaison with our member municipalities, contacting them to learn the extent of any damage that might have occurred, and what help, if any, they may need in managing the situation both during the initial response phase of an incident, and also in the recovery phase afterward.	When needed, staff will contact municipal officials on several occasions to check in, and then to summarize and communicate this information and local needs to appropriate State officials.		as needed	$ -

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	BF	BG	BH	BI	BJ	BK	BL	BM	BS	BT	BW	BX	BY
1					TRANSPORTATION PROGRAM													PLANNING PROGRAM				GRAND TOTAL
2	**Task #**	**Task - Name**	Trans. Related staff cost	Planning Related staff costs	**Trans. Consultants Regionally Matched**	**Funding Source**	**Consultant Costs Match with Local Funding**	**GMT**	**Trans. Direct Expense**	**FHWA PL (MPO)**	**State Match (PL) & Other Trans.**	**Local Match Cash needed**	**Task Specific Local Match**	**Other Trans Funds**	**GMT Cash Match**	**TOTAL NEW Transportation BUDGET FY26**	**Total Carry Forward from FY25**	**Fed/State/Muni Contract - Staff Costs**	**ACCD - Staff Costs**	**Planning Direct Costs**	**Total Planning FY26**	**GRAND TOTAL**
126	3.2.3.27	Inspection and Inventory of Existing Stormwater System in Winooski (Phase 1C)	$ 3,113	$ -		PL	$ -			$2,490	$ 311	$ 311	$ -			**$ 3,113**	$ 44,078					**$47,191**
127	3.2.3.43	Route 116, Patrick Brook Culvert Assessment	$ 1,943			PL	$ -			$1,555	$ 194	$ 194	$ -			**$ 1,943**	$ -					**$1,943**
128	3.2.3.44	South Burlington Culvert Assessment	$ 3,113			PL	$ -			$2,490	$ 311	$ 311	$ -			**$ 3,113**	$ 65,499					**$68,612**
129	3.2.3.45	Williston Stormwater Pipe CCTV Inspection Phase I & II	$ 3,113			PL	$ 78,000			$64,890	$ 311	$ 311	$ 15,600			**$ 81,113**	$ 53,671					**$134,784**
130	3.2.19	Clean Water Service Provider Formula Restoration Grant		$ 3,387		DEC												$ 3,387		$0	**$3,387**	**$3,387**
131	3.2.23	Clean Water Service Provider Year 2 Project Admin		$ 109,983		DEC												$ 109,983		0	**$ 109,983**	**$ 109,983**
132	3.2.24	Clean Water Service Provider Year 2 Project Implementation		$ 3,387		DEC												$ 3,387		0	**$ 3,387**	**$ 3,387**
133	**3.3**	Drinking Water and Wastewater																				
134	3.3.1	Municipal Bond Bank Water Systems Analysis TA		$ 25,801														$ 25,607	$194		**$ 25,801**	**$ 25,801**
135	**4.0**	RURAL INVESTMENT																				
136	**4.1**	Habitat Preservation																				
137		Urban and Community Forestry Block Grant		$ 16,816														$16,816		$140,000	**$156,816**	**$156,816**
138	**5.0**	HEALTH &SAFETY																				
139	**5.1**	Safety - Transportation																				
140	5.1.1	Traffic Alert Program	$ 17,304	$ -		PL				$13,843	$ 1,730	$ 1,730				**$ 17,304**						**$17,304**
141	5.1.2	Transportation Safety	$ 8,618	$ -		PL				$6,894	$ 862	$ 862				**$ 8,618**						**$8,618**
142	5.1.4	Regional Safety Action Plan (100% federal funding)	$ 29,641	$ -	$ -	PL				$29,641	$ -	$ -	$ -			**$ 29,641**	$ 74,494					**$104,135**
143	**5.2**	Safety/Emergency Management																				
144	5.2.1	Emergency Management Planning Grant (EMPG)		$ 17,641		DEMHS										**$ -**		$17,641	$0		**$17,641**	**$17,641**
145	5.2.7	DEMHS - Response & Recovery MOU		$ -		DEMHS										**$ -**		$0	$0		**$0**	**$0**

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2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
146	5.3.1	HMGP - Hazard Mitigation Grant Program	VEM	Christine	Dan, Darren, Ann, Taylor	Reach out to all municipalities in our region with the Notice of Funding for DR-4720 HMGP to identify and help develop eligible sub-applications. Assist in completing sub-applications as requested, partnering with the VEM Hazard Mitigation Teams to provide supplemental assistance. Conduct training, as appropriate, to municipal staff on how to develop HMGP sub-applications.	1. Outreach, Education, Training; 2. Sub-application development.	7/24	12/25	$ 1,689
147	5.4.1	Multi-Jurisdictional Hazard Mitigation Plan Update - pending grant	VEM	Darren	Christine, Dan	Develop a multi-jurisdictional hazard mitigation plan for Chittenden County and all 19 municipalities.	1. Grant administration; 2. Procurement.	7/25	12/27	$ 5,951
148	5.5.1	Regional Transportation Resilience Planning - Phase 1 & 2	Regional	Christine & Chris	Charlie, Dan, Eleni, Taylor	Work with VTrans to update the vulnerability scoring in the Transportation Resilience Planning Tool (TRPT) by adding damages from 2023 and 2024 declared events. Using the updated TRPT and information from existing plans such as VTrans' Resilience Improvement Plan (RIP), Hazard Mitigation Plans and others, CCRPC staff will work with our municipalities to identify and prioritize vulnerable & critical transportation infrastructure in Chittenden County. Once a prioritized list has been developed by staff then consultants will be engaged to scope a number of the highest ranked facilities/segments of our regional transportation system.	1) Prioritized list of vulnerable and critical transportation infrastructure; 2) Scoping report; 3) Use information gathered to begin to draft transportation-related elements of the Multi-jurisdictional All Hazards Mitigation Plan.	7/25	12/27	$ 63,785
149	5.6.1	Resilience Initiative for Vermont Empowerment and Recovery (RIVER): CVRPC subgrant	CVRPC/HUD			This task represents a subgrant from Central Vermont RPC part of an overall award to CVRPC from the CDBG – Disaster Relief Program. CVRP and the University of Vermont intend to work together to develop the RIVER (Resilience Initiative for Vermont Empowerment and Recovery) Navigator approach that will use a "multi-objective optimization" framework to better understand flood vulnerabilities and opportunities for enhanced resilience along the Winooski River and its tributaries. As a result, this project will identify what are currently the most impactful mitigation projects that balance stakeholder objectives across sectors and municipalities and develop a modeling tool that will serve as the foundation for planning for a resilient future. The outputs will allow housing developers, planners, policy makers, municipal officials, business owners, homeowners and others, to better understand the impacts of mitigation efforts and land use changes on river dynamics that have a cascading effect on communities and infrastructure that share a watershed.	1. Participate in grant implementation meetings with CVRPC and other partners. 2. Review modelling data generated by partners 3. Participate in Winooski Flood Resilience Collaborative meetings 4.Promote engagement of municipal leaders from Bolton, Huntington and Richmond in RIVER.	3/26	3/29	$ 2,466
150	**5.3**	**Health**								
151	**6.0**	**EDUCATION**								
152	**7.0**	**FINANCE AND GOVERNANCE**								
153	**7.1**	**Coordinated Data & GIS Programming**								
154	7.1.1.2	Online mapping & data	Regional	Melanie		To provide new and maintain existing online resource mapping tools. Work to present the 2018 ECOS Plan in a more user friendly format.	1) Continue to refine ChittendenCountyVT online map (ECOS plan) and other online maps. 2) Work with VCGI to update our data in ESRI's World Topographic Map. 3) Develop additional online maps as requested. 4) ECOS Plan regional analysis, data in an online format.	ongoing	ongoing	$ 42,320
155	7.1.1.8	GIS Services - Essex Junction - year 2	Essex Junction	Melanie		The City now has in-house GIS capabilities for simple mapping tasks but requests continued GIS assistance from CCRPC for complex mapping and analysis. Some specific needs include the update of MS4 stormwater maps, analysis related to the launch of a stormwater utility, map updates, hosting of web maps, and hard copy of poster-sized maps. Other needs may come up over the course of the year.	1. Update the zoning district map; 2. Add to or create new online maps and a stormwater specific online map; 3. Assist and support maintenance of City's ground truthing of stormwater infrastructure; 4. Assist with recommendations on getting the City set-up with in house ArcGIS services; 5. Provide support for Water Quality Superintendent after launch of stormwater utility with resident follow-up questions and be the keeper of the data; 6. Other projects as needed.	7/25	6/26	$ 19,718
156	7.1.2	Data Development & Maintenance & GIS Programming	Regional	Melanie/Chris	Marshall, Sai, Jason	Continue to develop and maintain the GIS data library and provide GIS services and assistance. Continue to collect transportation data including infrastructure inventories, traffic, bike/ped, park & ride, and other counts (as requested by municipalities and stated in the latest TPI Guidance).	1) Update of Housing points data; 2) Update of Commercial/Industrial Sites data; 3) Update bike/ped data; 4) Update of infrastructure inventories (culverts, signs, sidewalks, etc.); 5) Updates to municipal zoning and regional future land use data as needed; and submit updates to VCGI annually; 6) Update of TIP GIS data and maps: 7) Updates and/or data development as needed or requested; 8) Conduct traffic counts as requested by municipalities and provide all relevant traffic data to VTrans by the required deadline; and start the process of gathering traffic data for all Functional Class 6 and 7 roads in the county; 9) Report highway improvement data for TH Major Collectors (HPMS) data to VTrans at the end of each calendar year; 10) Collect and provide Bike, Pedestrian and Park & Ride count data to VTrans, based on the latest TPI Guidance; 11) Use existing data/sources to identify and report to VTrans the surface types on Class 2, 3 and 4 town highways in the county; 12) Conduct municipal culvert (under 20') inventories where the last full inventory is at least 10 years old and partial inventory is over 4 years old; 13) Create a GIS layer with parcels zoned as industrial or commercial that could be served by rail; and 14) GIS services (maps, data, technical assistance) to member municipalities, state agencies, regional partners and general public as requested.	ongoing	ongoing	$ 359,436
157	7.1.3	VT Online Bridge & Culvert Inventory Tool (VTCulverts)	Regional	Chris		Staff will continue to maintain and provide technical assistance for user's of the VOBCIT program (www.vtculverts.org).	1) Update vtculvert.org and provide annual summary of bridge & culvert inventories to VTrans as directed by TPI Guidance; 2) Provide technical support to users of the website; and 3) Provide Training to municipal staff (public works, road foremen) on using VOBCIT.	ongoing	ongoing	$ 4,669
158	**7.2**	**Coordinated County Performance Monitoring**								
159	7.2.4	ECOS Plan Updates & Reporting	Regional	Taylor	Melanie, Emma, Sarah, Anne Nelson, Darren, Charlie	This task will set aside CCRPC staff hours to update the ECOS Regional Plan.	Adopt the 2026 ECOS Regional Plan.	4/21	6/25	$ 236,698
160	7.2.5	ECOS MTP Plan Update & Reporting - Transportation	Regional	Eleni	Jason, Marshall, Christine, Melanie	Update of the regional plan for Chittenden County updated on a five-year cycle to comply with federal Department of Transportation regulations governing the Metropolitan Transportation Plan (MTP).	The MTP was adopted in May 2023. Staff will be working to update the MTP as the ECOS Regional Plan is being developed.	4/21	6/25	$ 9,632
161	**7.3**	**Education & Outreach**								
162	7.3.1	Municipal Training: Non-Transportation	Regional	Darren	Taylor, Sarah, Kate, Maya	Provide municipal trainings on potential topics as described in FY26 ACCD contract.	1. Conduct at least two training sessions to promote statewide awareness with participant surveys. 2. Report on training needs received on survey forms or municipal consultations. 3. Publicize and assist as needed to deliver statewide training requested by DHCD in our region.	ongoing	ongoing	$ 7,906
163	7.3.2	Municipal Training: Transportation	Regional	Chris	Bryan	Deliver regular trainings on a variety of transportation topics using statewide training modules where applicable. Training topics may include: Highway Foremen's Meetings, complete streets, stormwater management, etc.	1. Host one or two road foremen meetings. 2. Present specific topics or other information (e.g., complete streets, road and bridge standards, etc.) to municipalities as needed. 3. Education and outreach events as requested.	ongoing	ongoing	$ 7,143
164	7.3.3.1	Community Outreach & Partnerships: Non-Transportation	Regional	Charlie	Taylor, Emma, Melanie, Anne Nelson	Participate in member, legislative and partner outreach to achieve the partnerships necessary to realize the ECOS Plan goals not related to transportation.	Non-transportation related: 1. Ongoing outreach to community through web, notices and newsletter. 2. Continue and build partnerships with ECOS Partners to further ECOS Plan strategy implementation. 3. Monitor and participate as needed in policy and legislative discussions.	ongoing	ongoing	$ 148,712

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	BF	BG	BH	BI	BJ	BK	BL	BM	BS	BT	BW	BX	BY
1					TRANSPORTATION PROGRAM													PLANNING PROGRAM				GRAND TOTAL
2	Task #	Task - Name	Trans. Related staff cost	Planning Related staff costs	Trans. Consultants Regionally Matched	Funding Source	Consultant Costs Match with Local Funding	GMT	Trans. Direct Expense	FHWA PL (MPO)	State Match (PL) & Other Trans.	Local Match Cash needed	Task Specific Local Match	Other Trans Funds	GMT Cash Match	TOTAL NEW Transportation BUDGET FY26	Total Carry Forward from FY25	Fed/State/Muni Contract - Staff Costs	ACCD - Staff Costs	Planning Direct Costs	Total Planning FY26	GRAND TOTAL
146	5.3.1	HMGP - Hazard Mitigation Grant Program		$ 1,689		DEMHS												$1,689	$0		**$1,689**	**$1,689**
147	5.4.1	Multi-Jurisdictional Hazard Mitigation Plan Update - pending grant		$ 5,951		DEMHS												$5,951	$0	$125,000	**$130,951**	**$130,951**
148	5.5.1	Regional Transportation Resilience Planning - Phase 1 & 2	$ 63,785	$ -	$ 150,000	PL				$171,028	$ 21,379	$ 21,379				**$ 213,785**					**$0**	**$213,785**
149	5.6.1	Resilience Initiative for Vermont Empowerment and Recovery (RIVER): CVRPC subgrant		$ 2,466														$2,466	$0		**$2,466**	**$2,466**
150	**5.3**	Health																				
151	**6.0**	EDUCATION																				
152	**7.0**	FINANCE AND GOVERNANCE																				
153	**7.1**	Coordinated Data & GIS Programming																				
154	7.1.1.2	Online mapping & data	$ 42,320	$ -		PL				$33,856	$ 4,232	$ 4,232				**$ 42,320**						**$42,320**
155	7.1.1.8	GIS Services - Essex Junction - year 2		$ 19,718		MUNI										**$ -**		$9,590	$10,128		**$19,718**	**$19,718**
156	7.1.2	Data Development & Maintenance & GIS Programming	$ 359,436	$ -		PL			$ -	$287,549	$ 35,944	$ 35,944				**$ 359,436**						**$359,436**
157	7.1.3	VT Online Bridge & Culvert Inventory Tool (VTCulverts)	$ 4,669	$ -	$ 5,000	SPR			$ -	$0	$ 1,934			$ 7,735		**$ 9,669**	$ -	$0		$0		**$9,669**
158	**7.2**	Coordinated County Performance Monitoring																				
159	7.2.4	ECOS Plan Updates & Reporting		$ 236,698		ACCD										**$ -**			$236,698	$27,000	**$263,698**	**$263,698**
160	7.2.5	ECOS MTP Plan Update & Reporting - Transportation	$ 9,632	$ -	$ 30,000	PL				$31,705	$ 3,963	$ 3,963				**$ 39,632**						**$39,632**
161	**7.3**	Education & Outreach																				
162	7.3.1	Municipal Training: Non-Transportation		$ 7,906		ACCD										**$ -**			$7,906		**$7,906**	**$7,906**
163	7.3.2	Municipal Training: Transportation	$ 7,143	$ -		PL				$5,714	$ 714	$ 714				**$ 7,143**						**$7,143**
164	7.3.3.1	Community Outreach & Partnerships: Non-Transportation		$ 148,712		ACCD										**$ -**			$148,712	$8,000	**$156,712**	**$156,712**

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1										
2	**Task #**	**Task Name**	**Municipality or Partner Agency**	**Staff Lead**	**Staff Support**	**Task Description**	**Task Deliverable(s)**	**Start Month/ Year**	**End Month/ Year**	**TOTAL $ CCRPC Staff**
165	7.3.3.2	Community Outreach & Partnerships: Transportation	Regional	Charlie	Eleni, Emma	Participate in member, legislative and partner outreach to reinforce partnerships necessary to realize the ECOS/MTP transportation goals. Work with municipalities and partners to develop a transportation program that meets the ECOS/MTP goals.	Transportation-related: 1. Ongoing outreach to community through web, notices and newsletter. 2. Continue and build partnerships with ECOS Partners to further MTP implementation. 3. Monitor and participate as needed in policy and legislative discussions. 4. Outreach to municipalities on projects and needs as part of the UPWP development.	ongoing	ongoing	$ 183,738
166	**7.4**	**Regional or Shared Services**								
167	7.4.1	Regional or Shared Services	Regional	Charlie	Emma, Taylor	Provide staff support to municipally requested assistance on potential shared services.	Facilitate regional dispatch implementation process as needed, primarily as Assistant Secretary to the CCPSA board.	ongoing	ongoing	$ 15,067
168	7.4.3	Shared Municipal Policy Advisor	Winooski, Essex Jct., So Burl.	Anne Nelson	Taylor	Hire or contract an advisor to assist funding municipalities with internal policy development and implementation to improve employee retention	Municipal policies, workshops, and training as needed.	10/25	6/26	$ 20,136
169	7.4.4	Municipal ZA Services	Underhill and St. George	Maya H	Taylor	Hire a zoning administrator to be shared between Underhill and another town.	Zoning administration services	7/25	6/26	$ 73,582
170	7.4.5	Economic Mobility and Opportunity Special Assistant ICMA grant	Winooski, Essex Junction, Shelburne, South Burlington	Cymone		The purpose of this Vermont Economic Mobility and Opportunity Coalition Municipal Service grant is for CCRPC to employ an ICMA-funded Economic Mobility and Opportunity Special Assistant on behalf of the municipalities of Essex Junction, Shelburne, South Burlington and Winooski;	1. Hire an Economic Mobility and Opportunity Special Assistant; 2. Attend ICMA-sponsored convenings; 3. Co-design a work plan with residents and communities; 4. Begin implementing work plan; 5. Submit annual progress report at the end of the calendar year.	10/25	4/28	$ 62,321
171	**8.0**	**Title VI & Engagement Programming and Planning**								
172	**8.1**	**Title VI & Engagement Programming and Planning**								
173	8.1.1	Title VI, Public Participation Plan, and Engagement Work	Regional	Anne Nelson	Emma, Bryan, Charlie, Sarah	Continue to implement Title VI strategy and the Public Participation Plan (PPP) including the advancement of new forms of engagement as detailed in the PPP such as small engagement grants to target special interest constituencies for key transportation programs and projects. Engage with partner organizations to build capacity and develop civic infrastructure to promote robust engagement with all communities for transportation-related projects.	1) Reporting and implementation of Title VI program outreach. 2) Implementation of PPP. 3) Hire special interest constituencies as needed for engagement on specific programs or projects. 4) Update Public Participation Plan. 5) Conduct training of board and staff as appropriate. . 6) Support the Community Engagement Advisory Committee.	ongoing	ongoing	$ 144,802
174	8.1.5	Engagement and Planning - Non-Transportation	Regional	Anne Nelson	Emma. Charlie, Taylor	This task is for equity work related to planning outside of the scope of the MPO.	1. Equity training for land use staff. 2. Other tasks as they develop.	7/22	6/23	$ 16,630
175										**$ 3,771,612**

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	BF	BG	BH	BI	BJ	BK	BL	BM	BS	BT	BW	BX	BY
1					TRANSPORTATION PROGRAM													PLANNING PROGRAM				GRAND TOTAL
2	**Task #**	**Task - Name**	Trans. Related staff cost	Planning Related staff costs	**Trans. Consultants Regionally Matched**	**Funding Source**	**Consultant Costs Match with Local Funding**	**GMT**	**Trans. Direct Expense**	**FHWA PL (MPO)**	**State Match (PL) & Other Trans.**	**Local Match Cash needed**	**Task Specific Local Match**	**Other Trans Funds**	**GMT Cash Match**	**TOTAL NEW Transportation BUDGET FY26**	**Total Carry Forward from FY25**	**Fed/State/Muni Contract - Staff Costs**	**ACCD - Staff Costs**	**Planning Direct Costs**	**Total Planning FY26**	**GRAND TOTAL**
165	7.3.3.2	Community Outreach & Partnerships: Transportation	$ 183,738	$ -		PL				$146,991	$ 18,374	$ 18,374				**$ 183,738**						**$183,738**
166	**7.4**	Regional or Shared Services																				
167	7.4.1	Regional or Shared Services		$ 15,067		ACCD										**$ -**			$15,067	$0	**$15,067**	**$15,067**
168		Municipal ZA Services		$ 20,136		MUNI												$ 20,000	$136	$0	**$20,136**	**$20,136**
169		Municipal ZA Services		$ 73,582		MUNI												$ 86,191		$0	**$86,191**	**$86,191**
170		Economic Mobility		$ 62,321		ICMA												$ 64,191		$20,000	**$84,191**	**$84,191**
171	**8.0**	Title VI & Engagement Programming and Planning																				
172	**8.1**	Title VI & Engagement Programming and Planning																				
173	8.1.1	Title VI, Public Participation Plan, and Engagement Work	$ 144,802	$ -	$ -	PL				$115,841	$ 14,480	$ 14,480				**$ 144,802**	$ -					**$144,802**
174	8.1.5	Engagement and Planning - Non-Transportation		$ 16,630		ACCD										**$ -**	$ -		$16,630		**$16,630**	**$16,630**
175		TOTAL DOLLARS:	**$ 2,075,165**	**$ 1,696,447**	**$ 353,000**	**$ -**	**$ 1,590,162**	**$ 761,000**	**$ 140,000**	**$ 3,948,930**	**$ 334,197**	**$ 256,163**	**$ 296,202**	**$ 7,735**	**$ 76,100**	**$ 4,919,327**	**$ 1,341,047**	**$ 810,137**	**$ 900,789**	**$ 3,464,657**	**$ 5,157,447**	**$ 10,968,187**

Appendix A - Transportation Budget Summary (FY2026) **Mid-Year Adjusted** January 21, 2026

PROJECTED RESOURCES

Funding Source	EA-Subjob	Federal Share	State Match	Local/Other Match*	Total Funding
MPO					
Consolidated PL	2025100-600*	$ 3,842,912	$ 332,263	$ 628,465	$ 4,803,639
Carryforward Consolidated PL	2025100-600*	$ 810,336	$ 31,604	$ 170,981	$ 1,012,920
Carryforward Safety Waiver	2025100-600*	$ 328,127			$ 328,127
Safety/Waiver - FY26	2025100-600*	$ 106,018			$ 106,018
Subtotal:		*$ 5,087,393*	*$ 363,867*	*$ 799,445*	*$ 6,250,705*
VTrans					
SPR - VTCULVERTS	SPWP025-904	$ 7,735	$ 1,934		$ 9,669
Subtotal:		*$ 7,735*	*$ 1,934*	*$ -*	*$ 9,669*
TOTAL FUNDING		**$ 5,095,127**	**$ 365,801**	**$ 799,445**	**$ 6,260,374**

* includes matching funds from local communities & GMT sources.

PROJECTED TRANSPORTATION EXPENDITURES

CCRPC Staff	$ 2,075,165
Direct Expenses	$ 140,000
GMT	$ 761,000
Regionally Matched Consultants	$ 353,000
Locally Matched Consultants	$ 1,590,162
C/O from FY25 (inc. in consultant costs)	$ 1,341,047
TOTAL PROJECTED EXPENDITURES	$ 6,260,374

$	6,260,374
$	6,260,374
$	-